

Fiscal Year 2025 Budget Summary through August 2025¹ (\$ Billion)

Budget Category	Current Month						Fiscal Year to Date					
	Aug 2024 Act	Aug 2025 Act	Differences:		Adjusted Differences:		FY 2024 Act	FY 2025 Act	Differences:		Adjusted Differences:	
			\$	%	\$	%			\$	%	\$	%
Individual Withheld & FICA Taxes	\$253	\$274	\$20	8%	\$24	10%	\$3,051	\$3,220	\$169	6%	\$190	6%
Other Individual & SECA Taxes	\$15	\$18	\$2	14%	\$2	14%	\$922	\$1,003	\$81	9%	\$81	9%
Individual Refunds (-)	\$7	\$10	\$3	40%	\$3	40%	\$292	\$319	\$27	9%	\$27	9%
Other Social Ins Taxes	\$5	\$5	\$0	3%	\$0	3%	\$61	\$68	\$7	11%	\$7	11%
Gross Corporate Taxes	\$10	\$4	-\$5	-56%	-\$5	-56%	\$455	\$421	-\$34	-7%	-\$34	-7%
Corporate Refunds (-)	\$1	\$2	\$1	102%	\$1	102%	\$34	\$32	-\$2	-6%	-\$2	-6%
Federal Reserve Earnings	\$0	\$0	\$0	43%	\$0	43%	\$3	\$5	\$2	75%	\$2	75%
Gross Excise Taxes	\$8	\$9	\$0	1%	\$0	1%	\$87	\$99	\$12	14%	\$12	14%
Customs Duties	\$8	\$30	\$23	296%	\$23	296%	\$76	\$172	\$96	126%	\$96	126%
Other	\$14	\$16	\$1	10%	\$1	10%	\$61	\$54	-\$8	-12%	-\$8	-12%
Total Budget Receipts	\$307	\$344	\$38	12%	\$41	14%	\$4,391	\$4,691	\$300	7%	\$321	7%
Agriculture	\$15	\$18	\$3	21%	\$3	21%	\$192	\$214	\$22	12%	\$22	12%
Defense Military Programs	\$79	\$78	-\$1	-1%	-\$1	-1%	\$754	\$797	\$43	6%	\$38	5%
Education	\$39	\$9	-\$30	-78%	-\$30	-78%	\$251	\$140	-\$111	-44%	-\$111	-44%
Health and Human Services (HHS) ²	\$202	\$213	\$11	5%	\$5	3%	\$1,618	\$1,770	\$152	9%	\$101	6%
HHS - Medicare	\$143	\$159	\$16	11%	\$10	11%	\$1,008	\$1,136	\$127	13%	\$76	8%
HHS - Medicaid	\$54	\$54	\$0	1%	\$0	1%	\$560	\$608	\$47	8%	\$47	8%
HHS - Other	\$5	-\$1	-\$6	-112%	-\$6	-112%	\$49	\$26	-\$23	-46%	-\$23	-46%
Homeland Security	\$7	\$10	\$3	39%	\$3	39%	\$80	\$105	\$24	31%	\$24	31%
Housing and Urban Development	\$6	\$6	\$0	-4%	\$0	-4%	\$47	\$46	-\$1	-3%	-\$1	-3%
Labor	\$11	\$4	-\$7	-63%	-\$7	-63%	\$62	\$54	-\$8	-12%	-\$8	-12%
Transportation	\$11	\$12	\$1	5%	\$1	5%	\$100	\$109	\$9	9%	\$9	9%
Treasury ²	\$108	\$130	\$22	20%	\$22	20%	\$1,256	\$1,396	\$140	11%	\$140	11%
Treasury - Interest on the Public Debt	\$92	\$111	\$19	21%	\$19	21%	\$1,049	\$1,124	\$76	7%	\$76	7%
Treasury - EITC/CTC/Other IRS	\$2	\$3	\$1	65%	\$1	65%	\$91	\$120	\$29	31%	\$29	31%
Treasury - ACA & Refundable Tax Credits	\$12	\$12	\$1	6%	\$1	6%	\$98	\$116	\$18	18%	\$18	18%
Treasury - Other	\$2	\$3	\$1	42%	\$1	42%	\$18	\$35	\$18	98%	\$18	98%
Veterans Affairs	\$45	\$50	\$5	10%	\$3	9%	\$309	\$359	\$50	16%	\$36	12%
Other Defense Civil Programs	\$12	\$10	-\$2	-13%	-\$2	-26%	\$65	\$76	\$10	16%	\$5	7%
Office of Personnel Management	\$10	\$9	-\$1	-9%	-\$1	-9%	\$116	\$117	\$1	1%	\$1	1%
Social Security Administration	\$134	\$144	\$10	7%	\$10	8%	\$1,395	\$1,513	\$117	8%	\$112	8%
Interest Received by Trust Funds	-\$10	-\$16	-\$7	70%	-\$7	70%	-\$179	-\$183	-\$4	2%	-\$4	2%
Other	\$17	\$14	-\$3	-20%	-\$3	-20%	\$221	\$151	-\$70	-32%	-\$70	-32%
Total Budget Outlays	\$687	\$689	\$2	0%	-\$6	-1%	\$6,288	\$6,664	\$376	6%	\$296	5%
Net Budget Results	-\$380	-\$345	\$35	-9%	\$47	-15%	-\$1,897	-\$1,973	-\$76	4%	\$25	-1%
On Budget ³	-\$354	-\$310	\$44	-12%			-\$1,853	-\$1,858	-\$4	0%		
Off Budget	-\$26	-\$35	-\$9	34%			-\$44	-\$115	-\$72	165%		
Total	-\$380	-\$345	\$35	-9%			-\$1,897	-\$1,973	-\$76	4%		

¹ Totals and differences may not sum due to rounding.

² Agency totals include other components beyond subcategories shown.

³ On-budget results exclude activity of the Social Security Trust Funds and the U.S. Postal Service.