

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Department of Justice											
General Administration											
General Fund Accounts											
Salaries and Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2024-2025		015	0129	000	-----	4,000,000.00	-----	149,258.49	-----	3,850,741.51
	2024					-----	138,000,000.00	-----	132,813,830.10	-----	5,186,169.90
	2023-2024					4,000,000.00	-----	-----	3,587,900.54	-----	412,099.46
	2023					18,151,341.11	-----	-----	5,725,435.74	-----	12,425,905.37
	2022-2023					3,160,550.12	-----	-----	2,996,830.48	-----	163,719.64
	2022					3,964,790.14	-----	-----	485,373.13	-----	3,479,417.01
	2021					5,403,081.83	-----	-----	-264,610.57	-----	5,667,692.40
	2020					4,788,350.28	-----	-----	-514,722.04	-----	5,303,072.32
	2019					4,842,573.47	-----	-4,717,127.90	44,709.10	80,736.47	-----
	No Year					75,594,164.46	-----	4,000,000.00	23,665,677.84	-----	55,928,486.62
	Subtotal		015	0129	000	119,904,851.41	142,000,000.00	-717,127.90	168,689,682.81	80,736.47	92,417,304.23
Tactical Law Enforcement Wireless Communications, General											
Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	0132	000	-----	-----	-56,562.86	-56,562.86	-----	-----
Justice Information Sharing Technology, General Administration,											
Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	0134	000	118,544,760.78	30,000,000.00	-----	92,863,362.89	-----	55,681,397.89
Office of Inspector General, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2024-2025		015	0328	000	-----	4,000,000.00	-----	-453,530.70	-----	4,453,530.70
	2024					-----	135,000,000.00	-6,000.00	122,672,414.38	-----	12,321,585.62
	2023-2024					3,791,900.00	-----	-----	1,168,063.62	-----	2,623,836.38
	2023					24,282,602.01	-----	-----	13,391,794.13	-----	10,890,807.88
	2022-2023					1,959,617.20	-----	-----	1,945,391.54	-----	14,225.66
	2022					4,521,452.60	-----	-----	870,542.11	-----	3,650,910.49
	2021-2022					-45,433.75	-----	-----	-204,673.78	-----	159,240.03
	2021					1,454,401.67	-----	-----	173,976.91	-----	1,280,424.76
	2020-2021					51,090.16	-----	-----	-1,634.93	-----	52,725.09
	2020					2,449,840.70	-----	-----	15,994.13	-----	2,433,846.57
	2019-2020					-----	-----	-----	-0.05	-----	0.05
	2019					3,272,699.16	-----	-2,961,601.99	219,386.37	91,710.80	-----
	No Year					18,612,482.92	10,000,000.00	-----	10,351,275.11	-----	18,261,207.81
Funds Held Outside the Treasury											
	2024					-----	-----	6,000.00	-----	-----	6,000.00
	2022					500.00	-----	-----	-----	-----	500.00

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2020				50,300.00	-----	-----	-----	-----	50,300.00
	Subtotal		015	0328	60,401,452.67	149,000,000.00	-2,961,601.99	150,148,998.84	91,710.80	56,199,141.04
Executive Office for Immigration Review, General Administration, Justice Fund Resources: Undisbursed Funds	2023-2027		015	0339	5,000,000.00	-----	-----	-----	-----	5,000,000.00
	2022-2026				5,167,254.52	-----	3,000,000.00	3,497,661.39	-----	4,669,593.13
	2024				-----	844,000,000.00	-----	660,638,492.04	-----	183,361,507.96
	2023				228,758,123.36	-----	-----	207,116,458.60	-----	21,641,664.76
	2022				18,078,959.79	-----	-3,000,000.00	2,757,039.25	-----	12,321,920.54
	2021				47,592,903.81	-----	-395,208.42	12,597,375.93	-----	34,600,319.46
	2020				28,152,191.28	-----	-----	7,356,785.18	-----	20,795,406.10
	2019				15,512,244.46	-----	-15,480,991.63	14,190.07	17,062.76	-----
	No Year				51,800,359.35	-----	6,000,000.00	10,749,563.23	-----	47,050,796.12
	Subtotal		015	0339	400,062,036.57	844,000,000.00	-9,876,200.05	904,727,565.69	17,062.76	329,441,208.07
Intragovernmental Funds										
Working Capital Fund, Justice Fund Resources: Undisbursed Funds	No Year		015	4526	532,552,747.79	-----	139,825,647.10	118,424,908.44	⁴ 206,572,000.00	347,381,486.45
Trust Fund Accounts										
Justice Gift Fund, Justice Fund Resources: Undisbursed Funds	No Year		015	8305	969,695.48	-----	-----	961,098.09	-----	8,597.39
Total, General Administration					1,232,435,544.70	1,165,000,000.00	126,214,154.30	1,435,759,053.90	206,761,510.03	881,129,135.07
United States Parole Commission										
General Fund Accounts										
Salaries and Expenses, United States Parole Commission, Justice Fund Resources: Undisbursed Funds	2024		015	1061	-----	14,000,000.00	-----	9,836,662.45	-----	4,163,337.55
	2023				5,229,757.72	-----	-----	1,004,845.39	-----	4,224,912.33
	2022				5,420,672.47	-----	-----	23,737.54	-----	5,396,934.93
	2021				3,208,479.07	-----	-----	209,615.35	-----	2,998,863.72
	2020				2,188,859.34	-----	-----	211,959.06	-----	1,976,900.28
	2019				1,771,088.78	-----	-1,721,088.00	-----	50,000.78	-----
	Subtotal		015	1061	17,818,857.38	14,000,000.00	-1,721,088.00	11,286,819.79	50,000.78	18,760,948.81
Total, United States Parole Commission					17,818,857.38	14,000,000.00	-1,721,088.00	11,286,819.79	50,000.78	18,760,948.81
Legal Activities and U.S. Marshals										
General Fund Accounts										

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Salaries and Expenses, Foreign Claims Settlement Commission, Justice Fund Resources: Undisbursed Funds	2024		015	0100	000	----- 2,504,000.00	-----	1,925,542.84	-----	578,457.16
	2023					601,234.65	-----	2,178.88	-----	599,055.77
	2022					542,696.97	-----	4,435.22	-----	538,261.75
	2021					479,736.29	-----	-----	-----	479,736.29
	2020					492,651.48	-----	-27.16	-----	492,678.64
	2019					603,900.46	-598,891.71	-28.97	5,037.72	-----
	Subtotal		015	0100	000	2,720,219.85	-598,891.71	1,932,100.81	5,037.72	2,688,189.61
Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims, Foreign Claims Settlement Commission, Justice Fund Resources: Undisbursed Funds	No Year		015	0104	000	17,970.99	-----	-----	-----	17,970.99
Salaries and Expenses, General Legal Activities, Justice Fund Resources: Undisbursed Funds	2024-2025		015	0128	000	-----	-----	-16,047,819.22	-----	16,047,819.22
	2024					-----	1,086,610,000.00	-----	988,803,430.90	97,806,569.10
	2023-2024					-7,455,014.59	-----	-8,129,001.98	-----	673,987.39
	2023					199,044,855.04	-6,213,000.00	150,996,683.64	-----	41,835,171.40
	2022-2023					965,243.04	-----	-484,832.35	-----	1,450,075.39
	2022					25,465,448.22	-3,940,071.00	-855,450.42	-----	22,380,827.64
	2021-2022					-29,039.16	-----	-783,293.71	-----	754,254.55
	2021					25,403,133.33	-6,294,192.00	-2,109,668.50	-----	21,218,609.83
	2020-2021					-----	-----	-1,093,447.16	-----	1,093,447.16
	2020					10,584,112.00	-2,345,000.00	-1,739,995.72	-----	9,979,107.72
	2019-2020					-----	-----	-959,801.65	-----	959,801.65
	2019					13,909,623.76	-8,949,418.23	4,800,152.00	160,053.53	-----
	No Year					35,239,869.18	15,090,000.00	24,401,000.00	-----	⁵ -2,023,665.69
	Subtotal		015	0128	000	303,128,230.82	1,101,700,000.00	-3,340,681.23	1,189,151,490.70	160,053.53
Construction, United States Marshals Service, Justice Fund Resources: Undisbursed Funds	No Year		015	0133	000	58,634,031.38	15,000,000.00	-----	11,102,188.29	62,531,843.09
Victims Compensation Fund, General Legal Activities, Justice Fund Resources: Undisbursed Funds	No Year		015	0139	000	62,247,054.90	2,390,206,267.60	-----	2,398,338,250.01	54,115,072.49
Fees and Expenses of Witnesses, Justice Fund Resources: Undisbursed Funds	No Year		015	0311	000	652,924,936.09	254,610,000.00	-22,915.64	306,195,923.97	601,316,096.48
Funds Held Outside the Treasury						-----	-----	22,915.64	-----	22,915.64
	Subtotal		015	0311	000	652,924,936.09	254,610,000.00	-----	306,195,923.97	601,339,012.12

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Salaries and Expenses, Antitrust Division, Justice Fund Resources: Undisbursed Funds	No Year		015	0319	000	121,024,948.07	-----	25,733,624.00	-1,193,940.41	-----	147,952,512.48
Salaries and Expenses, United States Attorneys, Justice Fund Resources: Undisbursed Funds	2024-2025		015	0322	000	-----	1,002,007.00	-----	-11,609,333.40	-----	12,611,340.40
	2024					-----	2,611,000,000.00	-----	2,320,314,578.31	-----	290,685,421.69
	2023-2024					-7,059,092.54	-----	111,102.00	-15,985,297.85	-----	9,037,307.31
	2023					449,218,126.77	-----	-----	344,441,461.64	-----	104,776,665.13
	2022-2023					-4,349,606.26	-----	-----	-8,904,911.66	-----	4,555,305.40
	2022					72,975,820.93	-----	-10,000,000.00	22,073,047.01	-----	40,902,773.92
	2021-2022					-1,086,010.35	-----	-----	-3,809,225.50	-----	2,723,215.15
	2021					49,146,807.92	-----	-20,000,000.00	4,922,364.18	-----	24,224,443.74
	2020-2021					399,642.75	-----	-----	-1,987,652.47	-----	2,387,295.22
	2020					28,802,101.03	-----	-10,000,000.00	3,302,690.49	-----	15,499,410.54
	2019-2020					25,601.70	-----	-----	-1,754,371.96	-----	1,779,973.66
	2019					30,910,874.46	-----	-30,785,421.35	61,509.39	63,943.72	-----
	2018-2019					197,329.90	-----	-197,329.90	-----	-----	-----
	No Year					65,408,296.69	-----	40,000,000.00	17,920,879.56	-----	87,487,417.13
	Subtotal		015	0322	000	684,589,893.00	2,612,002,007.00	-30,871,649.25	2,668,985,737.74	63,943.72	596,670,569.29
Salaries and Expenses, United States Marshals Service, Justice Fund Resources: Undisbursed Funds	2024-2025		015	0324	000	-----	1,043,066.00	-----	30,290.54	-----	1,012,775.46
	2024					-----	1,689,000,000.00	-----	1,510,257,518.42	-----	178,742,481.58
	2023-2024					984,833.24	-----	18,387.00	523,901.67	-----	479,318.57
	2023					294,355,488.98	-----	-16,000,000.00	217,724,203.59	-----	60,631,285.39
	2022-2023					479,244.46	-----	-----	190,544.91	-----	288,699.55
	2022					51,352,532.84	-----	-5,700,000.00	22,324,924.55	-----	23,327,608.29
	2021-2022					212,826.15	-----	-----	-----	-----	212,826.15
	2021					14,045,430.40	-----	-2,000,000.00	4,520,058.93	-----	7,525,371.47
	2020-2021					215,944.61	-----	-----	-----	-----	215,944.61
	2020					5,233,813.35	-----	-300,000.00	1,749,050.59	-----	3,184,762.76
	2019-2020					225,978.14	-----	-----	-----	-----	225,978.14
	2019					3,569,867.12	-----	-2,787,168.16	504,660.49	278,038.47	-----
	2018-2019					125,874.88	-----	-120,874.88	-----	5,000.00	-----
	No Year					70,459,611.05	41,410,321.00	24,000,000.00	50,417,310.72	-----	85,452,621.33
	Subtotal		015	0324	000	441,261,445.22	1,731,453,387.00	-2,889,656.04	1,808,242,464.41	283,038.47	361,299,673.30

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Independent Counsel, Justice Fund Resources:										
Undisbursed Funds	2024		015	0327	000	----- 21,943,077.55	----- -----	16,148,096.11	----- -----	5,794,981.44
	2023					9,256,898.72	----- -697,595.79	7,604,517.92	----- -----	954,785.01
	Subtotal		015	0327	000	9,256,898.72	----- 21,245,481.76	23,752,614.03	----- -----	6,749,766.45
Salaries and Expenses, Community Relations Service, Justice Fund Resources:										
Undisbursed Funds	2024		015	0500	000	----- 24,000,000.00	----- -----	15,192,351.04	----- -----	8,807,648.96
	2023					11,064,253.11	----- -----	5,908,320.22	----- -----	5,155,932.89
	2022					4,766,608.29	----- -----	777,749.70	----- -----	3,988,858.59
	2021					3,001,665.87	----- -----	13,389.89	----- -----	2,988,275.98
	2020					1,579,608.84	----- -----	9,294.25	----- -----	1,570,314.59
	2019					2,154,615.48	----- -2,104,000.00	-3.12	50,618.60	----- -----
	Subtotal		015	0500	000	22,566,751.59	24,000,000.00 -2,104,000.00	21,901,101.98	50,618.60	22,511,031.01
Federal Prisoner Detention, Justice Fund Resources:										
Undisbursed Funds	2024		015	1020	000	----- 3,000,000.00	----- -----	2,999,994.00	----- -----	6.00
	2023					0.73	----- -----	----- -----	----- -----	0.73
	No Year					290,007,037.02	2,173,006,000.00	2,121,287,643.05	----- -----	341,725,393.97
	Subtotal		015	1020	000	290,007,037.75	2,176,006,000.00	2,124,287,637.05	----- -----	341,725,400.70
Special Fund Accounts										
Assets Forfeiture Fund, Justice Fund Resources:										
Undisbursed Funds	No Year		015	5042	000	2,647,869,808.57	2,422,317,481.50	-14,686,037.04	1,659,651,768.91	4 500,000,000.00
Unrealized Discount on Investments						-45,231,892.05	----- -----	2,924,352.93	----- -----	-42,307,539.12
Investments in US Treasury Securities						1,040,731,892.05	----- -----	11,761,684.11	----- -----	1,052,493,576.16
	Subtotal		015	5042	000	3,643,369,808.57	2,422,317,481.50	----- 1,659,651,768.91	500,000,000.00	3,906,035,521.16
United States Trustee System Fund, Justice Fund Resources:										
Undisbursed Funds	No Year		015	5073	000	143,215,270.03	264,193,054.75	156,139,474.50	262,744,718.60	----- 300,803,080.68
Unrealized Discount on Investments						-7,776,568.72	----- -----	7,077,045.67	----- -----	-699,523.05
Investments in US Treasury Securities						203,916,043.22	----- -----	-163,216,520.17	----- -----	40,699,523.05
	Subtotal		015	5073	000	339,354,744.53	264,193,054.75	----- 262,744,718.60	----- -----	340,803,080.68
United States Victims of State Sponsored Terrorism Fund, General Legal Activities, Justice Fund Resources:										
Undisbursed Funds	No Year		015	5608	000	32,655,759.62	1,205,938,796.19	-184,110,475.95	5,486,833.12	----- 1,048,997,246.74
Unrealized Discount on Investments						-169,894.28	----- -----	13,717.66	----- -----	-156,176.62
Investments in US Treasury Securities						3,291,383,852.08	----- -----	184,096,758.29	----- -----	3,475,480,610.37
	Subtotal		015	5608	000	3,323,869,717.42	1,205,938,796.19	----- 5,486,833.12	----- -----	4,524,321,680.49

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Intragovernmental Funds											
Justice Prisoner and Alien Transportation System Fund, United States Marshals Service, Justice Fund Resources:											
Undisbursed Funds	No Year		015	4575	000	67,434,982.04	-----	-----	22,526,550.59	-----	44,908,431.45
Total, Legal Activities and U.S. Marshals						10,022,408,670.94	14,221,176,475.80	-14,071,254.23	12,503,105,439.80	500,562,692.04	11,225,845,760.67
National Security Division											
General Fund Accounts											
Salaries and Expenses, National Security Division, Justice Fund Resources:											
Undisbursed Funds	2024		015	1300	000	-----	128,000,000.00	-----	112,839,387.34	-----	15,160,612.66
	2023					27,556,643.61	-----	-----	11,801,554.22	-----	15,755,089.39
	2022-2023					455,899.68	-----	-----	-----	-----	455,899.68
	2022					10,246,576.97	-----	-----	3,604.02	-----	10,242,972.95
	2021					8,906,261.64	-----	-----	152,736.52	-----	8,753,525.12
	2020					5,051,601.53	-----	-----	4,710.74	-----	5,046,890.79
	2019					778,098.24	-----	-1,722,966.00	-998,713.61	53,845.85	-----
	No Year					17,086,806.51	-----	1,722,966.00	4,323,684.45	-----	14,486,088.06
	Subtotal		015	1300	000	70,081,888.18	128,000,000.00	-----	128,126,963.68	53,845.85	69,901,078.65
Total, National Security Division						70,081,888.18	128,000,000.00	-----	128,126,963.68	53,845.85	69,901,078.65
Radiation Exposure Compensation											
General Fund Accounts											
Payment to the Radiation Exposure Compensation Trust Fund, Justice Fund Resources:											
Undisbursed Funds	2024		015	0333	000	-----	80,000,000.00	-----	80,000,000.00	-----	-----
Trust Fund Accounts											
Radiation Exposure Compensation Trust Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	8116	000	28,230,172.57	80,000,000.00	-----	52,308,372.43	-----	55,921,800.14
Total, Radiation Exposure Compensation						28,230,172.57	160,000,000.00	-----	132,308,372.43	-----	55,921,800.14
Interagency Law Enforcement											
General Fund Accounts											
Interagency Crime and Drug Enforcement, Interagency Law Enforcement, Justice Fund Resources:											
Undisbursed Funds	2024		015	0323	000	-----	497,000,000.00	-----	451,051,109.36	-----	45,948,890.64
	2023					47,489,096.99	-----	-----	43,045,745.93	-----	4,443,351.06
	2022					7,232,652.93	-----	-----	1,770,849.87	-----	5,461,803.06
	2021					6,556,292.32	-----	-----	215,733.57	-----	6,340,558.75

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2020				3,780,888.63	-----	-----	-588.32	-----	3,781,476.95
	2019				3,023,384.63	-----	-461,605.43	2,454,666.54	107,112.66	-----
	No Year				67,152,104.54	50,000,000.00	-----	48,517,855.60	-----	68,634,248.94
	Subtotal		015	0323	135,234,420.04	547,000,000.00	-461,605.43	547,055,372.55	107,112.66	134,610,329.40
Total, Interagency Law Enforcement					135,234,420.04	547,000,000.00	-461,605.43	547,055,372.55	107,112.66	134,610,329.40
Federal Bureau of Investigation										
General Fund Accounts										
Salaries and Expenses, Federal Bureau of Investigation, Justice Fund Resources:										
Undisbursed Funds										
	2024-2025		015	0200	-----	1,457,264.00	-----	-9,260,559.07	-----	10,717,823.07
	2024				-----	10,576,813,000.00	-6,928,831.93	8,562,525,726.33	-----	2,007,358,441.74
	2023-2024				7,817,152.50	-----	-99,990.00	8,121,795.54	-----	⁵ -404,633.04
	2023				2,384,557,247.75	-----	-8,229,613.78	2,077,646,511.18	-----	298,681,122.79
	2022-2023				30,983,187.71	-----	-----	25,278,806.76	-----	5,704,380.95
	2022				326,103,164.10	-----	28,434.03	132,096,613.29	-----	194,034,984.84
	2021-2022				14,798,042.62	-----	-----	10,751,585.72	-----	4,046,456.90
	2021				153,436,958.96	-----	168,005.00	28,429,382.15	-----	125,175,581.81
	2020-2021				663,935.04	-----	-----	277,770.00	-----	386,165.04
	2020				93,423,679.45	-----	-8,335,000.00	7,395,502.85	-----	77,693,176.60
	2019-2020				-4,361,708.30	-----	-----	-328,898.57	-----	⁵ -4,032,809.73
	2019				69,620,142.81	-----	-58,539,221.74	10,824,181.13	256,739.94	-----
	2018-2019				480,496.35	-----	-526,316.74	-161,641.81	115,821.42	-----
	No Year				⁶ 1,349,452,967.73	97,467,964.00	54,250,000.00	258,323,095.30	⁴ 367,700,000.00	875,147,836.43
Funds Held Outside the Treasury										
	2024				-----	-----	6,928,831.93	-----	-----	6,928,831.93
	2023				20,007,649.00	-----	-1,770,386.22	-----	-----	18,237,262.78
	2022				728,434.03	-----	-28,434.03	-----	-----	700,000.00
	2021				2,469,005.00	-----	-168,005.00	-----	-----	2,301,000.00
	2020				7,525,049.96	-----	-165,000.00	-----	-----	7,360,049.96
	2019				2,026,995.00	-----	-2,026,995.00	-----	-----	-----
	Subtotal		015	0200	4,459,732,399.71	10,675,738,228.00	-25,442,523.48	11,111,919,870.80	368,072,561.36	3,630,035,672.07
Construction, Federal Bureau of Investigation, Justice Fund Resources:										
Undisbursed Funds										
	2023		015	0203	65,189,500.00	-----	-----	25,585,841.70	-----	39,603,658.30
	No Year				2,478,749,375.76	30,000,000.00	-----	276,955,982.70	-----	2,231,793,393.06
	Subtotal		015	0203	2,543,938,875.76	30,000,000.00	-----	302,541,824.40	-----	2,271,397,051.36
Total, Federal Bureau of Investigation					7,003,671,275.47	10,705,738,228.00	-25,442,523.48	11,414,461,695.20	368,072,561.36	5,901,432,723.43
Drug Enforcement Administration										
General Fund Accounts										

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Salaries and Expenses, Drug Enforcement Administration, Justice Fund Resources: Undisbursed Funds	2024-2025		015	1100	000	----- 15,371,918.00	----- -----	-1,400,826.19	----- -----	16,772,744.19
	2024					----- 2,567,000,000.00	-14,732,053.24	2,122,213,473.82	----- -----	430,054,472.94
	2023-2024					15,090,186.69	----- 688,202.00	13,089,156.52	----- -----	2,689,232.17
	2023					515,666,644.86	----- 15,215,101.69	404,625,729.82	----- -----	126,256,016.73
	2022-2023					6,591,171.49	----- -----	5,158,544.66	----- -----	1,432,626.83
	2022					116,668,717.02	----- -30,000,000.00	21,569,451.10	----- -----	65,099,265.92
	2021-2022					1,804,868.81	----- -----	1,341,062.73	----- -----	463,806.08
	2021					27,775,236.15	----- -8,000,000.00	6,157,260.14	----- -----	13,617,976.01
	2020-2021					1,168,580.46	----- -----	843,239.63	----- -----	325,340.83
	2020					14,606,538.38	----- -2,000,000.00	1,340,171.70	----- -----	11,266,366.68
	2019					2,747,710.09	----- -----	1,063,991.09	100,000.00	----- -----
	No Year					139,524,891.32	35,986,882.00	41,583,719.00	----- -----	118,556,630.33
Funds Held Outside the Treasury	2024					----- -----	----- 14,732,053.24	----- -----	----- -----	14,732,053.24
	2023					15,215,101.69	----- -15,215,101.69	----- -----	----- -----	----- -----
	Subtotal		015	1100	000	856,859,646.96	2,618,358,800.00	688,202.00	2,674,540,117.01	100,000.00
Construction, Drug Enforcement Administration, Justice Fund Resources: Undisbursed Funds	No Year		015	1101	000	50,461,159.99	----- -----	----- -----	----- -----	50,461,159.99
Special Fund Accounts										
Diversion Control Fee Account, Justice Fund Resources: Undisbursed Funds	No Year		015	5131	000	303,255,265.59	605,262,634.77	----- -----	565,235,387.08	----- -----
Total, Drug Enforcement Administration						1,210,576,072.54	3,223,621,434.77	688,202.00	3,239,775,504.09	100,000.00
Bureau of Alcohol, Tobacco, Firearms, and Explosives										
General Fund Accounts										
Salaries and Expenses, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources: Undisbursed Funds	2024-2025		015	0700	000	----- 335,507.00	----- -----	49,855.00	----- -----	285,652.00
	2024					----- 1,625,000,000.00	-8,608,801.47	1,401,847,387.85	----- -----	214,543,810.68
	2023-2024					241,134.31	----- 321,000.00	509,594.22	----- -----	52,540.09
	2023					355,084,476.40	----- 7,687,867.47	291,622,053.32	----- -----	71,150,290.55
	2022-2023					66,899.11	----- -----	1,997.75	----- -----	64,901.36
	2022					50,834,925.59	----- -5,245,958.00	11,054,892.42	----- -----	34,534,075.17
	2021-2022					58,825.65	----- -----	----- -----	----- -----	58,825.65
	2021					30,014,860.11	----- -3,484,573.00	5,466,059.19	----- -----	21,064,227.92
	2020-2021					48,575.43	----- -----	----- -----	----- -----	48,575.43
	2020					13,509,337.85	----- -5,552,755.00	289,071.80	----- -----	7,667,511.05

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2019-2020				70,508.64	-----	-----	-----	-----	70,508.64
	2019				6,724,051.46	-----	-6,162,757.00	443,657.28	117,637.18	-----
	2018-2019				39,958.32	-----	-----	-----	39,958.32	-----
	No Year				154,966,373.54	-----	21,446,977.00	39,504,507.62	-----	136,908,842.92
Funds Held Outside the Treasury	2024				-----	-----	8,608,801.47	-----	-----	8,608,801.47
	2023				8,688,801.47	-----	-8,688,801.47	-----	-----	-----
	Subtotal		015	0700	000	620,348,727.88	1,625,335,507.00	321,000.00	1,750,789,076.45	157,595.50
Construction, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0720	000	75,000,000.00	-----	-----	525,166.14	-----
Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives						695,348,727.88	1,625,335,507.00	321,000.00	1,751,314,242.59	157,595.50
Federal Prison System										
General Fund Accounts										
Buildings and Facilities, Federal Prison System, Justice Fund Resources:										
Undisbursed Funds	2024		015	1003	000	-----	17,976,000.00	-----	456,470.10	-----
	2023					19,900,000.00	-----	-----	12,989,328.17	-----
	No Year					1,412,981,040.95	160,762,000.00	-12,700,000.00	304,475,028.73	-----
	Subtotal		015	1003	000	1,432,881,040.95	178,738,000.00	-12,700,000.00	317,920,827.00	-----
Salaries and Expenses, Federal Prison System, Justice Fund Resources:										
Undisbursed Funds	2024		015	1060	000	-----	8,283,549,246.85	-476,536.45	7,626,346,847.43	-----
	2023					1,128,388,506.51	-----	-69,525,025.00	843,018,353.60	-----
	2022					163,914,182.43	-----	300.00	11,458,431.97	-----
	2021-2022					36,589,678.31	-----	-----	20,587,618.83	-----
	2021					226,417,990.81	-----	12,700,000.00	62,861,778.94	-----
	2020					139,309,861.41	-----	-30,000,000.00	50,267,907.29	-----
	2019					25,347,556.92	-----	-25,872,180.08	-524,623.16	-----
	2018-2019					4,087.86	-----	-4,087.86	-----	-----
	No Year					99,551,624.12	-----	70,000,000.00	146,828,290.37	-----
Transfer To:										
Health Resources and Services Administration, Health and Human Services	2024	075	015	1060	003	-----	82,872,753.15	-----	78,016,423.69	-----
	2023					1,495,260.32	-----	-----	397,429.18	-----
	2022					48,779.75	-----	-----	11,132.66	-----
	2021					3,412,319.97	-----	-----	149,856.51	-----
	2020					898,841.57	-----	-----	28,889.31	-----
	2019					3,082,751.47	-----	-3,075,622.12	7,129.35	-----
Funds Held Outside the Treasury	2024		015	1060	000	-----	-----	476,536.45	-----	476,536.45

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2023				472,955.00	-----	-474,975.00	-----	-----	-2,020.00
	2022				300.00	-----	-300.00	-----	-----	-----
	Subtotal		015	1060	1,828,934,696.45	8,366,422,000.00	-46,251,890.06	8,839,455,465.97	-----	1,309,649,340.42
Intragovernmental Funds										
Prison Industries Fund, Justice										
Fund Resources:										
Undisbursed Funds	No Year		015	4500	19,965,953.78	-----	-23,351,204.58	-64,826,993.57	-----	61,441,742.77
Unrealized Discount on Investments					-686,278.40	-----	686,278.39	-----	-----	-0.01
Investments in US Treasury Securities					323,935,073.81	-----	22,664,926.19	-----	-----	346,600,000.00
	Subtotal		015	4500	343,214,749.19	-----	0.00	-64,826,993.57	-----	408,041,742.76
Trust Fund Accounts										
Commissary Funds, Federal Prisons, Justice										
Fund Resources:										
Undisbursed Funds	No Year		015	8408	208,759,835.19	-----	-----	-36,436,489.71	-----	245,196,324.90
Total, Federal Prison System					3,813,790,321.78	8,545,160,000.00	-58,951,890.06	9,056,112,809.69	-----	3,243,885,622.03
Office of Justice Programs										
General Fund Accounts										
Research, Evaluation, and Statistics, Office of Justice Programs, Justice										
Fund Resources:										
Undisbursed Funds	2020		015	0401	837,800.62	-----	-----	85,438.94	-----	752,361.68
	No Year				464,108,673.42	165,988,660.00	-----	386,456,487.34	-----	243,640,846.08
	Subtotal		015	0401	464,946,474.04	165,988,660.00	-----	386,541,926.28	-----	244,393,207.76
Public Safety Officers Benefits, Office of Justice Programs, Justice										
Fund Resources:										
Undisbursed Funds	No Year		015	0403	204,507,891.72	235,207,662.82	-----	269,354,191.48	-----	170,361,363.06
State and Local Law Enforcement Assistance, Office of Justice Programs, Justice										
Fund Resources:										
Undisbursed Funds	2021-2022		015	0404	130,308.34	-----	-----	-----	-----	130,308.34
	No Year				6,240,873,669.47	2,495,726,711.00	-1,571,341.00	1,921,150,295.00	-----	6,813,878,744.47
Transfer To:										
State and Local Law Enforcement Assistance, Office of Justice Programs, Office of Justice Programs, Justice	No Year	014	015	0404	-----	-----	1,571,341.00	1,571,341.00	-----	-----
	Subtotal		015	0404	6,241,003,977.81	2,495,726,711.00	-----	1,922,721,636.00	-----	6,814,009,052.81
Juvenile Justice Programs, Office of Justice Programs, Justice										
Fund Resources:										
Undisbursed Funds	No Year		015	0405	834,776,210.04	351,811,629.00	-----	318,428,951.18	-----	868,158,887.86

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Community Oriented Policing Services, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	0406	000	1,466,346,237.03	622,157,000.00	-----	425,245,205.18	-----	1,663,258,031.85
Violence Against Women Prevention and Prosecution Programs, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	0409	000	1,641,005,887.75	704,775,947.00	-362,450.31	510,830,578.56	-----	1,834,588,805.88
Transfer To: Violence against women prevention and prosecution programs, Bureau of Indian Affairs, Interior	No Year	014	015	0409	020	-----	724,053.00	362,450.31	362,450.31	-----	724,053.00
Subtotal			015	0409	000	1,641,005,887.75	705,500,000.00	-----	511,193,028.87	-----	1,835,312,858.88
Special Fund Accounts											
Crime Victims Fund, Justice Fund Resources: Undisbursed Funds	No Year		015	5041	000	6,131,773,283.03	2,436,999,641.53	-1,070,756.80	2,094,776,754.83	-----	6,472,925,412.93
Transfer To: Crime Victims Fund, Bureau of Indian Affairs, Interior	No Year	014	015	5041	020	-----	441,989.00	1,070,756.80	1,070,756.80	-----	441,989.00
Administration for Children and Families, Health and Human Services	No Year	075	015	5041	016	51,051,558.73	10,713,646.57	-----	16,807,347.20	-----	44,957,858.10
Subtotal			015	5041	000	6,182,824,841.76	2,448,155,277.10	-----	2,112,654,858.83	-----	6,518,325,260.03
Domestic Trafficking Victims' Fund, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	5606	000	20,175,174.89	1,983,421.42	5,000,000.00	6,340,487.20	-----	20,818,109.11
Trust Fund Accounts											
Gifts, Crime Victims Fund, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	8306	000	394,018.85	-----	-----	-----	-----	394,018.85
Total, Office of Justice Programs						17,055,980,713.89	7,026,530,361.34	5,000,000.00	5,952,480,285.02	-----	18,135,030,790.21
Deductions for Offsetting Receipts											
Proprietary Receipts from the Public						-----	-412,054,912.21	-----	-412,054,912.21	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	-904,073,437.03	-----	-904,073,437.03	-----	-----
Offsetting Governmental Receipts						-----	-860,283,962.04	-----	-860,283,962.04	-----	-----
Total, Offsetting Receipts						-----	-2,176,412,311.28	-----	-2,176,412,311.28	-----	-----
Total, Department of Justice						41,285,576,665.37	45,185,149,695.63	31,574,995.10	43,995,374,247.46	1,075,865,318.22	41,431,061,790.42

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2019 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 Represents capital transfer to miscellaneous receipts.
- 5 Subject to disposition by the administrative agency.
- 6 The opening balance(s) of the following account(s) have been adjusted during the current fiscal year and do not agree with last year's closing balance(s):

Account Symbol: (ATA, AID, POA, MAIN, SUB)
015 X 0200 000 - Undi sbursed Funds

Adjustment
\$367,767,000.00

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
015	014	X	0409	724,053.00	0.00	724,053.00	015		X	0409	724,053.00
015	014	X	5041	441,989.00	0.00	441,989.00	015		X	5041	441,989.00
015		X	0128	15,090,000.00	3,390,000.00	11,700,000.00	015		X	0404	11,700,000.00
015		X	0200	97,467,964.00	0.00	97,467,964.00	011		X	5512	30,567,964.00
							015		24	0200	66,900,000.00
015		24	0200	10,576,813,000.00	10,643,713,000.00	-66,900,000.00	015		X	0200	-66,900,000.00
015		2425	0200	1,457,264.00	0.00	1,457,264.00	011		2425	1070	1,457,264.00
015		2425	0322	1,002,007.00	0.00	1,002,007.00	011		2425	1070	1,002,007.00
015		X	0324	41,410,321.00	0.00	41,410,321.00	011		X	5512	8,033,321.00
							015		X	1020	33,377,000.00
015		24	0324	1,689,000,000.00	1,692,000,000.00	-3,000,000.00	015		24	1020	-3,000,000.00
015		2425	0324	1,043,066.00	0.00	1,043,066.00	011		2425	1070	1,043,066.00
015		X	0328	10,000,000.00	0.00	10,000,000.00	015		X	5041	10,000,000.00
015		24	0328	135,000,000.00	139,000,000.00	-4,000,000.00	015		2425	0328	-4,000,000.00
015		2425	0328	4,000,000.00	0.00	4,000,000.00	015		24	0328	4,000,000.00
015		24	0339	844,000,000.00	840,000,000.00	4,000,000.00	070		X	5088	4,000,000.00
015		X	0401	166,540,660.00	65,000,000.00	101,540,660.00	015		X	0404	39,350,660.00
							015		X	0405	7,500,000.00
							015		X	0406	44,000,000.00
							015		X	0409	2,500,000.00
							015		24	1060	8,190,000.00
015		X	0404	2,608,861,340.00	2,755,061,000.00	-146,199,660.00	013		X	0500	-1,500,000.00
							015		X	0128	-11,700,000.00
							015		X	0401	-39,350,660.00
							015		X	0406	300,000.00
							015		X	1020	-93,949,000.00
015		X	0405	358,125,000.00	375,000,000.00	-16,875,000.00	015		X	0401	-7,500,000.00
							015		X	1020	-9,375,000.00
015		X	0406	637,157,000.00	684,516,000.00	-47,359,000.00	015		X	0401	-44,000,000.00
							015		X	0404	-300,000.00
							015		X	1020	-3,059,000.00
015		X	0409	709,775,947.00	633,000,000.00	76,775,947.00	015	014	X	0409	-724,053.00

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
							015		X	0401	-2,500,000.00
							015		X	5041	80,000,000.00
015		2425	0700	335,507.00	0.00	335,507.00	011		2425	1070	335,507.00
015		24	1003	17,976,000.00	0.00	17,976,000.00	015		24	1060	17,976,000.00
015		X	1020	2,173,006,000.00	2,100,000,000.00	73,006,000.00	015		X	0324	-33,377,000.00
							015		X	0404	93,949,000.00
							015		X	0405	9,375,000.00
							015		X	0406	3,059,000.00
015		24	1020	3,000,000.00	0.00	3,000,000.00	015		24	0324	3,000,000.00
015		24	1060	8,283,549,246.85	8,392,588,000.00	-109,038,753.15	015		X	0401	-8,190,000.00
							015		24	1003	-17,976,000.00
							015	075	24	1060	-82,872,753.15
015		X	1100	35,986,882.00	0.00	35,986,882.00	011		X	5512	35,986,882.00
015		2425	1100	15,371,918.00	0.00	15,371,918.00	011		2425	1070	15,371,918.00
015		X	5041	-101,155,635.57	0.00	-101,155,635.57	015	014	X	5041	-441,989.00
							015		X	0328	-10,000,000.00
							015		X	0409	-80,000,000.00
							015	075	X	5041	-10,713,646.57
015	075	24	1060	82,872,753.15	0.00	82,872,753.15	015		24	1060	82,872,753.15
015	075	X	5041	10,713,646.57	0.00	10,713,646.57	015		X	5041	10,713,646.57
Total				28,419,565,929.00	28,323,268,000.00	96,297,929.00					96,297,929.00