

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Department of Justice										
General Administration										
General Fund Accounts										
Salaries and Expenses, General Administration, Justice										
Fund Resources:										
Undisbursed Funds	2023-2024		015	0129	000	-----	4,000,000.00	-----	-----	4,000,000.00
	2023					-----	140,000,000.00	-----	121,848,658.89	18,151,341.11
	2022-2023					+ 4,000,000.00	-----	-----	839,449.88	3,160,550.12
	2022					+ 10,410,076.56	-----	-----	6,445,286.42	3,964,790.14
	2021					1,442,867.43	-----	-----	-3,960,214.40	5,403,081.83
	2020					3,858,156.81	-----	-----	-930,193.47	4,788,350.28
	2019					4,307,879.61	-----	-----	-534,693.86	4,842,573.47
	2018					11,728,058.79	-----	-11,249,656.44	378,402.35	100,000.00
	No Year					84,681,676.43	-5,000,000.00	4,000,000.00	8,087,511.97	75,594,164.46
	Subtotal		015	0129	000	120,428,715.63	139,000,000.00	-7,249,656.44	132,174,207.78	119,904,851.41
Counterterrorism Fund, General Administration, Justice										
Fund Resources:										
Undisbursed Funds	No Year		015	0130	000	-841.26	-----	-----	-841.26	-----
Tactical Law Enforcement Wireless Communications, General										
Administration, Justice										
Fund Resources:										
Undisbursed Funds	No Year		015	0132	000	266,996.56	-----	-----	266,996.56	-----
Justice Information Sharing Technology, General Administration,										
Justice										
Fund Resources:										
Undisbursed Funds	No Year		015	0134	000	39,929,579.68	142,998,085.83	-----	64,382,904.73	118,544,760.78
Office of Inspector General, General Administration, Justice										
Fund Resources:										
Undisbursed Funds	2023-2024		015	0328	000	-----	4,000,000.00	-----	208,100.00	3,791,900.00
	2023					-----	135,000,000.00	-----	110,717,397.99	24,282,602.01
	2022-2023					2,800,000.00	-----	800,000.00	1,640,382.80	1,959,617.20
	2022					+ 14,192,432.71	-----	-800,000.00	8,870,980.11	4,521,452.60
	2021-2022					1,077,155.84	-----	-----	1,122,589.59	⁵ -45,433.75
	2021					2,316,997.90	-----	-----	862,596.23	1,454,401.67
	2020-2021					14,038.04	-----	-----	-37,052.12	51,090.16
	2020					2,169,928.70	-----	-----	-279,912.00	2,449,840.70
	2019					3,442,655.34	-----	-----	169,956.18	3,272,699.16
	2018					1,623,893.13	-----	-1,168,566.58	295,050.03	160,276.52
	No Year					21,261,256.30	10,000,000.00	-----	12,648,773.38	18,612,482.92
Funds Held Outside the Treasury	2022					+ 500.00	-----	-----	-----	500.00
	2020					50,300.00	-----	-----	-----	50,300.00

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

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	Period of Availability	ATA	AID	MAIN						
	2017				4-----	-----	-----	-----	-----	-----
	Subtotal		015	0328	48,949,157.96	149,000,000.00	-1,168,566.58	136,218,862.19	160,276.52	60,401,452.67
Executive Office for Immigration Review, General Administration, Justice										
Fund Resources:										
Undisbursed Funds	2023-2027		015	0339	-----	5,000,000.00	-----	-----	-----	5,000,000.00
	2022-2026				5,623,068.00	-----	4,400,000.00	4,855,813.48	-----	5,167,254.52
	2023				-----	855,000,000.00	-----	626,241,876.64	-----	228,758,123.36
	2022				178,409,468.11	-----	-4,400,000.00	155,930,508.32	-----	18,078,959.79
	2021				59,798,632.23	-----	-----	12,205,728.42	-----	47,592,903.81
	2020				28,035,494.68	-----	-----	-116,696.60	-----	28,152,191.28
	2019				15,637,725.28	-----	-----	125,480.82	-----	15,512,244.46
	2018				3,262,877.05	-----	-3,300,000.00	-155,077.45	117,954.50	-----
	No Year				59,745,721.38	-----	3,300,000.00	11,245,362.03	-----	51,800,359.35
	Subtotal		015	0339	350,512,986.73	860,000,000.00	-----	810,332,995.66	117,954.50	400,062,036.57
Intragovernmental Funds										
Working Capital Fund, Justice										
Fund Resources:										
Undisbursed Funds	No Year		015	4526	4 1,058,592,681.72	-----	263,244,679.14	83,516,613.07	6 705,768,000.00	532,552,747.79
Trust Fund Accounts										
Justice Gift Fund, Justice										
Fund Resources:										
Undisbursed Funds	No Year		015	8305	288,597.39	681,098.09	-----	-----	-----	969,695.48
Total, General Administration					1,618,967,874.41	1,291,679,183.92	254,826,456.12	1,226,891,738.73	706,146,231.02	1,232,435,544.70
United States Parole Commission										
General Fund Accounts										
Salaries and Expenses, United States Parole Commission, Justice										
Fund Resources:										
Undisbursed Funds	2023		015	1061	-----	14,591,000.00	-----	9,361,242.28	-----	5,229,757.72
	2022				6,052,392.86	-----	-----	631,720.39	-----	5,420,672.47
	2021				3,248,422.70	-----	-----	39,943.63	-----	3,208,479.07
	2020				2,192,882.90	-----	-----	4,023.56	-----	2,188,859.34
	2019				1,796,961.71	-----	-----	25,872.93	-----	1,771,088.78
	2018				731,647.70	-----	-726,607.20	40.50	5,000.00	-----
	Subtotal		015	1061	14,022,307.87	14,591,000.00	-726,607.20	10,062,843.29	5,000.00	17,818,857.38
Total, United States Parole Commission					14,022,307.87	14,591,000.00	-726,607.20	10,062,843.29	5,000.00	17,818,857.38
Legal Activities and U.S. Marshals										
General Fund Accounts										

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

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	Period of Availability	ATA	AID	MAIN						
Salaries and Expenses, Foreign Claims Settlement Commission, Justice Fund Resources: Undisbursed Funds	2023		015	0100	000	----- 2,504,000.00	-----	1,902,765.35	-----	601,234.65
	2022					633,634.35	-----	90,937.38	-----	542,696.97
	2021					476,891.91	-----	-2,844.38	-----	479,736.29
	2020					486,361.48	-----	-6,290.00	-----	492,651.48
	2019					603,900.46	-----	-----	-----	603,900.46
	2018					550,100.80	-545,100.80	-5.67	5,005.67	-----
	Subtotal		015	0100	000	2,750,889.00	-545,100.80	1,984,562.68	5,005.67	2,720,219.85
Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims, Foreign Claims Settlement Commission, Justice Fund Resources: Undisbursed Funds	No Year		015	0104	000	17,970.99	-----	-----	-----	17,970.99
Salaries and Expenses, General Legal Activities, Justice Fund Resources: Undisbursed Funds	2023-2024		015	0128	000	-----	-----	7,455,014.59	-----	⁵ -7,455,014.59
	2023					-----	1,130,610,000.00	931,565,144.96	-----	199,044,855.04
	2022-2023					3,903,877.77	-----	2,938,634.73	-----	965,243.04
	2022					99,463,944.04	-77,000.00	73,921,495.82	-----	25,465,448.22
	2021-2022					-61,936.86	-----	-32,897.70	-----	⁵ -29,039.16
	2021					37,008,331.61	-2,544,000.00	9,061,198.28	-----	25,403,133.33
	2020-2021					-38,812.13	-----	-38,812.13	-----	-----
	2020					20,176,730.05	-6,740,000.00	2,852,618.05	-----	10,584,112.00
	2019-2020					-5,637.50	-----	-5,637.50	-----	-----
	2019					13,266,128.43	-1,076,000.00	-1,719,495.33	-----	13,909,623.76
	2018					3,420,103.83	-5,390,958.74	-2,070,854.91	100,000.00	-----
	2017-2018					-533.77	-----	-533.77	-----	-----
	No Year					63,909,245.40	8,390,000.00	13,303,000.00	-----	35,239,869.18
	Subtotal		015	0128	000	241,041,440.87	1,139,000,000.00	-2,524,958.74	1,074,288,251.31	100,000.00
Construction, United States Marshals Service, Justice Fund Resources: Undisbursed Funds	No Year		015	0133	000	53,780,240.77	18,000,000.00	-----	13,146,209.39	58,634,031.38
Victims Compensation Fund, General Legal Activities, Justice Fund Resources: Undisbursed Funds	No Year		015	0139	000	66,254,979.16	1,762,131,985.17	-----	1,766,139,909.43	62,247,054.90
Fees and Expenses of Witnesses, Justice Fund Resources: Undisbursed Funds	No Year		015	0311	000	661,290,973.20	254,610,000.00	-----	262,976,037.11	652,924,936.09

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Salaries and Expenses, Antitrust Division, Justice Fund Resources: Undisbursed Funds	No Year		015	0319	000	111,504,471.36	53,185,917.50	-----	43,665,440.79	-----	121,024,948.07
Salaries and Expenses, United States Attorneys, Justice Fund Resources: Undisbursed Funds	2023-2024		015	0322	000	-----	928,247.00	-----	7,987,339.54	-----	⁵ -7,059,092.54
	2023					-----	2,632,000,000.00	-----	2,182,781,873.23	-----	449,218,126.77
	2022-2023					-1,420,400.85	-----	53,234.00	2,982,439.41	-----	⁵ -4,349,606.26
	2022					354,690,505.10	-----	-----	281,714,684.17	-----	72,975,820.93
	2021-2022					-3,384,172.18	-----	-----	-2,298,161.83	-----	⁵ -1,086,010.35
	2021					76,044,398.10	-----	-----	26,897,590.18	-----	49,146,807.92
	2020-2021					-124,895.75	-----	-----	-524,538.50	-----	399,642.75
	2020					36,000,570.85	-----	-----	7,198,469.82	-----	28,802,101.03
	2019-2020					40,091.70	-----	-----	14,490.00	-----	25,601.70
	2019					34,627,077.81	-----	-----	3,716,203.35	-----	30,910,874.46
	2018-2019					197,329.90	-----	-----	-----	-----	197,329.90
	2018					50,352,190.15	-----	-46,383,738.00	3,868,451.39	100,000.76	-----
	2017-2018					112,519.09	-----	-254,002.81	-141,483.72	-----	-----
	No Year					101,733,173.36	-----	-----	36,324,876.67	-----	65,408,296.69
	Subtotal		015	0322	000	648,868,387.28	2,632,928,247.00	-46,584,506.81	2,550,522,233.71	100,000.76	684,589,893.00
Salaries and Expenses, United States Marshals Service, Justice Fund Resources: Undisbursed Funds	2023-2024		015	0324	000	-----	1,027,432.00	-----	42,598.76	-----	984,833.24
	2023					-----	1,705,000,000.00	-----	1,410,644,511.02	-----	294,355,488.98
	2022-2023					4,018,135.49	-----	18,333.00	3,557,224.03	-----	479,244.46
	2022					252,856,408.50	-----	-10,000,000.00	191,503,875.66	-----	51,352,532.84
	2021-2022					355,812.82	-----	-----	142,986.67	-----	212,826.15
	2021					42,576,759.13	-----	-13,800,000.00	14,731,328.73	-----	14,045,430.40
	2020-2021					215,944.61	-----	-----	-----	-----	215,944.61
	2020					8,216,384.81	-----	-1,200,000.00	1,782,571.46	-----	5,233,813.35
	2019-2020					225,978.14	-----	-----	-----	-----	225,978.14
	2019					9,005,097.33	-----	-----	5,435,230.21	-----	3,569,867.12
	2018-2019					125,874.88	-----	-----	-----	-----	125,874.88
	2018					5,887,217.07	-----	-433,993.31	5,266,705.63	186,518.13	-----
	2017-2018					176,636.67	-----	-171,636.67	-----	5,000.00	-----
	No Year					56,552,211.86	8,033,321.00	25,000,000.00	19,125,921.81	-----	70,459,611.05
	Subtotal		015	0324	000	380,212,461.31	1,714,060,753.00	-587,296.98	1,652,232,953.98	191,518.13	441,261,445.22

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Independent Counsel, Justice Fund Resources:										
Undisbursed Funds	2023		015	0327	000	----- 19,201,816.43	-----	9,944,917.71	-----	9,256,898.72
	2022					1,590,020.87	-----	1,331,304.53	-----	-----
	2021					4-----	-----	-----	-----	-----
	Subtotal		015	0327	000	1,590,020.87	-----	11,276,222.24	-----	9,256,898.72
Salaries and Expenses, Community Relations Service, Justice Fund Resources:										
Undisbursed Funds	2023		015	0500	000	----- 23,724,000.00	-----	12,659,746.89	-----	11,064,253.11
	2022					10,618,140.30	-----	5,851,532.01	-----	4,766,608.29
	2021					3,640,704.70	-----	639,038.83	-----	3,001,665.87
	2020					1,683,988.28	-----	104,379.44	-----	1,579,608.84
	2019					2,155,033.40	-----	417.92	-----	2,154,615.48
	2018					997,214.10	-----	279.00	50,192.90	-----
	Subtotal		015	0500	000	19,095,080.78	-946,742.20	19,255,394.09	50,192.90	22,566,751.59
Federal Prisoner Detention, Justice Fund Resources:										
Undisbursed Funds	2023		015	1020	000	----- 30,700,000.00	-----	30,699,999.27	-----	0.73
	No Year					389,087,415.38	-----	2,246,169,378.36	-----	290,007,037.02
	Subtotal		015	1020	000	389,087,415.38	-----	2,276,869,377.63	-----	290,007,037.75
Special Fund Accounts										
Assets Forfeiture Fund, Justice Fund Resources:										
Undisbursed Funds	No Year		015	5042	000	1,350,657,666.77	3,333,694,113.74	-69,900,000.00	1,466,581,971.94	⁶ 500,000,000.00
Unrealized Discount on Investments						-15,346,142.17	-----	-29,885,749.88	-----	-45,231,892.05
Investments in US Treasury Securities						940,946,142.17	-----	99,785,749.88	-----	1,040,731,892.05
	Subtotal		015	5042	000	2,276,257,666.77	3,333,694,113.74	-----	1,466,581,971.94	500,000,000.00
United States Trustee System Fund, Justice Fund Resources:										
Undisbursed Funds	No Year		015	5073	000	208,145,717.95	216,220,097.02	-34,599,015.14	246,551,529.80	-----
Unrealized Discount on Investments						-1,505,445.77	-----	-6,271,122.95	-----	-7,776,568.72
Investments in US Treasury Securities						163,045,905.13	-----	40,870,138.09	-----	203,916,043.22
	Subtotal		015	5073	000	369,686,177.31	216,220,097.02	-----	246,551,529.80	-----
United States Victims of State Sponsored Terrorism Fund, General Legal Activities, Justice Fund Resources:										
Undisbursed Funds	No Year		015	5608	000	82,934,926.82	5,791,834,654.80	-3,122,593,919.61	2,719,225,899.93	⁶ 294,002.46
Unrealized Discount on Investments						-65,271.09	-----	-104,623.19	-----	-169,894.28
Investments in US Treasury Securities						168,685,309.28	-----	3,122,698,542.80	-----	3,291,383,852.08
	Subtotal		015	5608	000	251,554,965.01	5,791,834,654.80	-----	2,719,225,899.93	294,002.46

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

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	Period of Availability	ATA	AID	MAIN							SUB
Intragovernmental Funds											
Justice Prisoner and Alien Transportation System Fund, United States Marshals Service, Justice Fund Resources:											
Undisbursed Funds	No Year		015	4575	000	55,037,640.53	-----	-----	-12,397,341.51	-----	67,434,982.04
Total, Legal Activities and U.S. Marshals						5,528,030,780.59	19,138,625,868.32	-51,188,605.53	14,092,318,652.52	500,740,719.92	10,022,408,670.94
National Security Division											
General Fund Accounts											
Salaries and Expenses, National Security Division, Justice Fund Resources:											
Undisbursed Funds	2023		015	1300	000	-----	133,512,000.00	-----	105,955,356.39	-----	27,556,643.61
	2022-2023					1,100,000.00	-----	-----	644,100.32	-----	455,899.68
	2022					19,130,858.49	-----	-----	8,884,281.52	-----	10,246,576.97
	2021					9,064,442.98	-----	-----	158,181.34	-----	8,906,261.64
	2020					6,417,804.01	-----	-1,627,923.91	-261,721.43	-----	5,051,601.53
	2019					1,495,876.05	-----	-1,000,000.00	-282,222.19	-----	778,098.24
	2018					2,208,236.59	-----	-2,372,076.09	-213,839.50	50,000.00	-----
	No Year					12,267,837.82	-----	5,000,000.00	181,031.31	-----	17,086,806.51
	Subtotal		015	1300	000	51,685,055.94	133,512,000.00	-----	115,065,167.76	50,000.00	70,081,888.18
Total, National Security Division						51,685,055.94	133,512,000.00	-----	115,065,167.76	50,000.00	70,081,888.18
Radiation Exposure Compensation											
General Fund Accounts											
Payment to the Radiation Exposure Compensation Trust Fund, Justice Fund Resources:											
Undisbursed Funds	2023		015	0333	000	-----	50,000,000.00	-----	50,000,000.00	-----	-----
Trust Fund Accounts											
Radiation Exposure Compensation Trust Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	8116	000	35,755,502.85	50,000,000.00	-----	57,525,330.28	-----	28,230,172.57
Total, Radiation Exposure Compensation						35,755,502.85	100,000,000.00	-----	107,525,330.28	-----	28,230,172.57
Interagency Law Enforcement											
General Fund Accounts											
Interagency Crime and Drug Enforcement, Interagency Law Enforcement, Justice Fund Resources:											
Undisbursed Funds	2023		015	0323	000	-----	500,458,000.00	-----	452,968,903.01	-----	47,489,096.99
	2022					45,603,954.71	-----	-----	38,371,301.78	-----	7,232,652.93
	2021					7,694,809.29	-----	-----	1,138,516.97	-----	6,556,292.32
	2020					4,686,263.01	-----	-----	905,374.38	-----	3,780,888.63

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

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	Period of Availability	ATA	AID	MAIN						
	2019				4,000,058.15	-----	-----	976,673.52	-----	3,023,384.63
	2018				6,591,794.77	-----	-6,493,336.13	-1,541.36	100,000.00	-----
	No Year				69,381,198.78	50,000,000.00	-----	52,229,094.24	-----	67,152,104.54
	Subtotal		015	0323	137,958,078.71	550,458,000.00	-6,493,336.13	546,588,322.54	100,000.00	135,234,420.04
Total, Interagency Law Enforcement					137,958,078.71	550,458,000.00	-6,493,336.13	546,588,322.54	100,000.00	135,234,420.04
Federal Bureau of Investigation										
General Fund Accounts										
Salaries and Expenses, Federal Bureau of Investigation, Justice Fund Resources:										
Undisbursed Funds										
	2023-2024		015	0200	-----	2,081,067.00	-----	-5,736,085.50	-----	7,817,152.50
	2023				-----	10,501,810,500.00	-20,007,649.00	8,097,245,603.25	-----	2,384,557,247.75
	2022-2023				50,554,850.69	-100,000.00	71,871.00	19,543,533.98	-----	30,983,187.71
	2022				2,195,306,419.61	-----	1,205,065.97	1,870,408,321.48	-----	326,103,164.10
	2021-2022				65,514,847.38	-----	-----	50,716,804.76	-----	14,798,042.62
	2021				309,022,119.63	-----	-14,737,930.65	140,847,230.02	-----	153,436,958.96
	2020-2021				-10,096,531.24	-----	-----	-10,760,466.28	-----	663,935.04
	2020				138,768,381.01	-----	-31,123,007.71	14,221,693.85	-----	93,423,679.45
	2019-2020				-5,482,173.90	-----	-----	-1,120,465.60	-----	⁵ -4,361,708.30
	2019				108,359,017.85	-----	-28,235,580.00	10,503,295.04	-----	69,620,142.81
	2018-2019				-1,142,712.86	-----	-----	-1,623,209.21	-----	480,496.35
	2018				34,745,668.53	-----	-34,883,289.49	-834,928.15	697,307.19	-----
	2017-2018				-1,257,834.77	-----	-287,182.04	-1,595,016.81	50,000.00	-----
	No Year				1,015,642,410.93	146,792,315.00	118,153,900.00	298,902,658.20	-----	981,685,967.73
Funds Held Outside the Treasury										
	2023				-----	-----	20,007,649.00	-----	-----	20,007,649.00
	2022				7,633,500.00	-----	-6,905,065.97	-----	-----	728,434.03
	2021				9,834,974.35	-----	-7,365,969.35	-----	-----	2,469,005.00
	2020				8,490,592.25	-----	-965,542.29	-----	-----	7,525,049.96
	2019				4,946,095.00	-----	-2,919,100.00	-----	-----	2,026,995.00
	2018				13,040,618.00	-----	-13,040,618.00	-----	-----	-----
	Subtotal		015	0200	3,943,880,242.46	10,650,583,882.00	-21,032,448.53	10,480,718,969.03	747,307.19	4,091,965,399.71
Construction, Federal Bureau of Investigation, Justice Fund Resources:										
Undisbursed Funds										
	2023		015	0203	-----	65,189,500.00	-----	-----	-----	65,189,500.00
	No Year				2,092,635,598.84	641,895,000.00	-----	255,781,223.08	-----	2,478,749,375.76
	Subtotal		015	0203	2,092,635,598.84	707,084,500.00	-----	255,781,223.08	-----	2,543,938,875.76
Total, Federal Bureau of Investigation					6,036,515,841.30	11,357,668,382.00	-21,032,448.53	10,736,500,192.11	747,307.19	6,635,904,275.47
Drug Enforcement Administration										
General Fund Accounts										

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Salaries and Expenses, Drug Enforcement Administration, Justice Fund Resources:											
Undisbursed Funds	2023-2024		015	1100	000	----- 15,354,385.00	----- -----	264,198.31	-----	15,090,186.69	
	2023					----- 2,563,116,000.00	-15,215,101.69	2,032,234,253.45	-----	515,666,644.86	
	2022-2023					18,133,567.05	-242,004.00	966,010.00	-----	6,591,171.49	
	2022					493,571,776.55	-----	7,162,674.00	-----	116,668,717.02	
	2021-2022					5,570,092.95	-----	3,765,224.14	-----	1,804,868.81	
	2021					100,752,185.08	-----	-40,500,000.00	-----	27,775,236.15	
	2020-2021					1,223,888.36	-----	-----	-----	1,168,580.46	
	2020					31,787,237.94	-----	-10,000,000.00	-----	14,606,538.38	
	2019-2020					134,345.56	-----	-----	-----	-----	
	2019					8,631,916.21	-----	-700,000.00	-----	2,747,710.09	
	2018-2019					8,643.22	-----	-----	-----	-----	
	2018					8,436,100.90	-----	-3,242,459.00	5,172,651.29	-----	
	No Year					135,536,765.75	7,967,438.00	62,864,384.00	-----	139,524,891.32	
Funds Held Outside the Treasury	2023					-----	-----	15,215,101.69	-----	15,215,101.69	
	2022					15,584,599.00	-----	-15,584,599.00	-----	-----	
	Subtotal		015	1100	000	819,371,118.57	2,586,195,819.00	966,010.00	5,172,651.29	856,859,646.96	
Construction, Drug Enforcement Administration, Justice Fund Resources:											
Undisbursed Funds	No Year		015	1101	000	50,461,159.99	-----	-----	-----	50,461,159.99	
Special Fund Accounts											
Diversion Control Fee Account, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5131	000	236,780,991.23	583,268,511.76	-----	516,794,237.40	303,255,265.59	
Total, Drug Enforcement Administration						1,106,613,269.79	3,169,464,330.76	966,010.00	3,061,294,886.72	5,172,651.29	1,210,576,072.54
Bureau of Alcohol, Tobacco, Firearms, and Explosives											
General Fund Accounts											
Salaries and Expenses, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources:											
Undisbursed Funds	2023-2024		015	0700	000	----- 263,957.00	----- -----	22,822.69	-----	241,134.31	
	2023					----- 1,672,000,000.00	-8,688,801.47	1,308,226,722.13	-----	355,084,476.40	
	2022-2023					295,589.00	-----	228,689.89	-----	66,899.11	
	2022					285,126,500.69	-----	3,188,801.47	-----	50,834,925.59	
	2021-2022					58,906.20	-----	-----	-----	58,825.65	
	2021					52,824,086.77	-----	-4,300,000.00	-----	30,014,860.11	
	2020-2021					48,575.43	-----	-----	-----	48,575.43	
	2020					19,248,050.09	-----	-5,000,000.00	-----	13,509,337.85	
	2019-2020					70,508.64	-----	-----	-----	70,508.64	

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2019				9,711,726.62	-----	-2,900,000.00	87,675.16	-----	6,724,051.46
	2018-2019				39,958.32	-----	-----	-----	-----	39,958.32
	2018				3,271,547.34	-----	-3,069,456.29	72,233.71	129,857.34	-----
	2017-2018				19,634.49	-----	-14,634.49	-----	5,000.00	-----
Funds Held Outside the Treasury	No Year				156,167,923.70	-----	20,000,000.00	21,201,550.16	-----	154,966,373.54
	2023				-----	-----	8,688,801.47	-----	-----	8,688,801.47
	2022				8,188,801.47	-----	-8,188,801.47	-----	-----	-----
	Subtotal	015	0700	000	535,071,808.76	1,672,263,957.00	-284,090.78	1,586,568,089.76	134,857.34	620,348,727.88
Construction, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources: Undisbursed Funds	No Year	015	0720	000	-----	75,000,000.00	-----	-----	-----	75,000,000.00
Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives					535,071,808.76	1,747,263,957.00	-284,090.78	1,586,568,089.76	134,857.34	695,348,727.88
Federal Prison System										
General Fund Accounts										
Buildings and Facilities, Federal Prison System, Justice Fund Resources: Undisbursed Funds	2023	015	1003	000	-----	19,900,000.00	-----	-----	-----	19,900,000.00
	No Year				1,212,297,347.31	290,000,000.00	-----	89,316,306.36	-----	1,412,981,040.95
	Subtotal	015	1003	000	1,212,297,347.31	309,900,000.00	-----	89,316,306.36	-----	1,432,881,040.95
Salaries and Expenses, Federal Prison System, Justice Fund Resources: Undisbursed Funds	2023	015	1060	000	-----	8,271,688,000.00	-472,955.00	7,142,826,538.49	-----	1,128,388,506.51
	2022				1,126,150,053.28	-----	-69,779,850.00	892,456,020.85	-----	163,914,182.43
	2021-2022				57,648,578.47	-----	-----	21,058,900.16	-----	36,589,678.31
	2021				306,443,259.59	-----	-----	80,025,268.78	-----	226,417,990.81
	2020				171,831,138.36	-----	-20,000,000.00	12,521,276.95	-----	139,309,861.41
	2019				78,198,719.75	-----	-20,000,000.00	32,851,162.83	-----	25,347,556.92
	2018-2019				4,087.86	-----	-----	-----	-----	4,087.86
	2018				206,156,101.37	-----	-173,979,748.09	32,071,450.67	104,902.61	-----
	No Year				60,695,161.91	-----	110,000,000.00	71,143,537.79	-----	99,551,624.12
Transfer To: Health Resources and Services Administration, Health and Human Services	2023	075	015	1060	003	-----	91,000,000.00	-----	89,504,739.68	-----
	2022					749.66	-----	250,000.00	-----	48,779.75
	2021				3,417,014.95	-----	-----	4,694.98	-----	3,412,319.97
	2020				898,841.57	-----	-----	-----	-----	898,841.57
	2019				3,097,333.87	-----	-----	14,582.40	-----	3,082,751.47
	2018				1,232,184.67	-----	-1,232,184.67	-----	-----	-----
Funds Held Outside the Treasury	2023	015	1060	000	-----	-----	472,955.00	-----	-----	472,955.00

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2022				470,450.00	-----	-470,150.00	-----	-----	300.00
Intragovernmental Funds	Subtotal		015	1060	2,016,243,675.31	8,362,688,000.00	-175,211,932.76	8,374,680,143.49	104,902.61	1,828,934,696.45
Prison Industries Fund, Justice Fund Resources:										
Undisbursed Funds	No Year		015	4500	19,578,761.91	-----	-45,090,216.38	-45,477,408.25	-----	19,965,953.78
Unrealized Discount on Investments					-1,637,275.49	-----	950,997.09	-----	-----	-686,278.40
Investments in US Treasury Securities					279,795,854.52	-----	44,139,219.29	-----	-----	323,935,073.81
Subtotal			015	4500	297,737,340.94	-----	-----	-45,477,408.25	-----	343,214,749.19
Trust Fund Accounts										
Commissary Funds, Federal Prisons, Justice Fund Resources:										
Undisbursed Funds	No Year		015	8408	166,477,264.04	-----	-----	-42,282,571.15	-----	208,759,835.19
Total, Federal Prison System					3,692,755,627.60	8,672,588,000.00	-175,211,932.76	8,376,236,470.45	104,902.61	3,813,790,321.78
Office of Justice Programs										
General Fund Accounts										
Research, Evaluation, and Statistics, Office of Justice Programs, Justice Fund Resources:										
Undisbursed Funds	2020		015	0401	892,706.56	-----	-----	54,905.94	-----	837,800.62
Subtotal	No Year				384,040,845.80	184,658,952.22	-----	104,591,124.60	-----	464,108,673.42
Subtotal			015	0401	384,933,552.36	184,658,952.22	-----	104,646,030.54	-----	464,946,474.04
Public Safety Officers Benefits, Office of Justice Programs, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0403	147,673,587.93	270,492,677.91	-----	213,658,374.12	-----	204,507,891.72
State and Local Law Enforcement Assistance, Office of Justice Programs, Justice Fund Resources:										
Undisbursed Funds	2021-2022		015	0404	130,308.34	-----	-----	-----	-----	130,308.34
Subtotal	No Year				5,632,168,915.64	2,581,716,632.28	-----	1,973,011,878.45	-----	6,240,873,669.47
Subtotal			015	0404	5,632,299,223.98	2,581,716,632.28	-----	1,973,011,878.45	-----	6,241,003,977.81
Juvenile Justice Programs, Office of Justice Programs, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0405	779,209,726.76	385,654,415.50	-----	330,087,932.22	-----	834,776,210.04
Community Oriented Policing Services, Office of Justice Programs, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0406	1,187,479,525.23	618,355,000.00	-----	339,488,288.20	-----	1,466,346,237.03
Violence Against Women Prevention and Prosecution Programs, Office of										

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	0409	000	1,434,561,185.99	682,500,000.00	-----	476,055,298.24	-----	1,641,005,887.75
Special Fund Accounts											
Crime Victims Fund, Justice Fund Resources: Undisbursed Funds	No Year		015	5041	000	6,991,289,214.41	1,356,682,157.19	-----	2,216,198,088.57	-----	6,131,773,283.03
Transfer To: Administration for Children and Families, Health and Human Services	No Year	075	015	5041	016	51,213,765.75	15,186,899.90	-----	15,349,106.92	-----	51,051,558.73
Subtotal			015	5041	000	7,042,502,980.16	1,371,869,057.09	-----	2,231,547,195.49	-----	6,182,824,841.76
Domestic Trafficking Victims' Fund, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	5606	000	18,732,803.99	1,921,185.18	5,000,000.00	5,478,814.28	-----	20,175,174.89
Trust Fund Accounts											
Gifts, Crime Victims Fund, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	8306	000	26,833.80	367,215.05	-----	30.00	-----	394,018.85
Total, Office of Justice Programs						16,627,419,420.20	6,097,535,135.23	5,000,000.00	5,673,973,841.54	-----	17,055,980,713.89
Deductions for Offsetting Receipts											
Proprietary Receipts from the Public						-----	-279,850,274.91	-----	-279,850,274.91	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	-130,136,184.81	-----	-130,136,184.81	-----	-----
Offsetting Governmental Receipts						-----	-796,103,256.62	-----	-796,103,256.62	-----	-----
Total, Offsetting Receipts						-----	-1,206,089,716.34	-----	-1,206,089,716.34	-----	-----
Total, Department of Justice						35,384,795,568.02	51,067,296,140.89	5,855,445.19	44,326,935,819.36	1,213,201,669.37	40,917,809,665.37

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2018 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 The opening balance(s) of the following account(s) have been adjusted during the current fiscal year and do not agree with last year's closing balance(s):

<u>Account Symbol: (ATA, AID, POA, MAIN, SUB)</u>	<u>Adjustment</u>
015 2022-2023 0129 000 - Undi sbursed Funds	\$4,000,000.00
015 2022 0129 000 - Undi sbursed Funds	-\$4,000,000.00
015 2022 0328 000 - Undi sbursed Funds	-\$500.00
015 2022 0328 000 - Funds Hel d Outsi de the Treasury	-\$500.00
015 2017 0328 000 - Funds Hel d Outsi de the Treasury	\$500.00
015 X 4526 000 - Undi sbursed Funds	\$605,768,000.00
015 2021 0327 000 - Undi sbursed Funds	-\$1,194,726.95

- 5 Subject to disposition by the administrative agency.
- 6 Represents capital transfer to miscellaneous receipts.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
015		X	0128	8,390,000.00	3,390,000.00	5,000,000.00	015		23	0128	5,000,000.00
015		23	0128	1,130,610,000.00	1,134,610,000.00	-4,000,000.00	015		X	0128	-5,000,000.00
							015		23	0129	1,000,000.00
015		X	0129	-5,000,000.00	0.00	-5,000,000.00	015		X	0134	-5,000,000.00
015		23	0129	140,000,000.00	141,000,000.00	-1,000,000.00	015		23	0128	-1,000,000.00
015		X	0134	143,000,000.00	138,000,000.00	5,000,000.00	015		X	0129	5,000,000.00
015		X	0200	146,792,315.00	0.00	146,792,315.00	011		X	5512	51,892,315.00
							015		23	0200	94,900,000.00
015		2223	0200	-100,000.00	0.00	-100,000.00	011		2223	1070	-100,000.00
015		23	0200	10,501,810,500.00	10,691,300,000.00	-189,489,500.00	015		X	0200	-94,900,000.00
							015		23	0203	-65,189,500.00
							015		23	1020	-29,400,000.00
015		2324	0200	2,081,067.00	0.00	2,081,067.00	011		2324	1070	2,081,067.00
015		X	0203	641,895,000.00	651,895,000.00	-10,000,000.00	015		X	1020	-10,000,000.00
015		23	0203	65,189,500.00	0.00	65,189,500.00	015		23	0200	65,189,500.00
015		2324	0322	928,247.00	0.00	928,247.00	011		2324	1070	928,247.00
015		X	0324	8,033,321.00	0.00	8,033,321.00	011		X	5512	8,033,321.00
015		2324	0324	1,027,432.00	0.00	1,027,432.00	011		2324	1070	1,027,432.00
015		X	0328	10,000,000.00	0.00	10,000,000.00	015		X	5041	10,000,000.00
015		23	0328	135,000,000.00	139,000,000.00	-4,000,000.00	015		2324	0328	-4,000,000.00
015		2324	0328	4,000,000.00	0.00	4,000,000.00	015		23	0328	4,000,000.00
015		23	0339	855,000,000.00	856,000,000.00	-1,000,000.00	015		2327	0339	-5,000,000.00
							070		X	5088	4,000,000.00
015		2327	0339	5,000,000.00	0.00	5,000,000.00	015		23	0339	5,000,000.00
015		X	0401	184,915,080.00	77,000,000.00	107,915,080.00	015		X	0404	43,415,080.00
							015		X	0405	8,000,000.00
							015		X	0406	44,000,000.00
							015		X	0409	2,500,000.00
							015		23	1060	10,000,000.00
015		X	0404	2,650,114,920.00	2,696,805,000.00	-46,690,080.00	013		X	0500	-1,500,000.00
							015		X	0401	-43,415,080.00
							015		X	0406	525,000.00

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
							015		X	1020	-2,300,000.00
015		X	0405	392,000,000.00	400,000,000.00	-8,000,000.00	015		X	0401	-8,000,000.00
015		X	0406	633,355,000.00	682,880,000.00	-49,525,000.00	015		X	0401	-44,000,000.00
							015		X	0404	-525,000.00
							015		X	1020	-5,000,000.00
015		X	0409	697,500,000.00	700,000,000.00	-2,500,000.00	015		X	0401	-2,500,000.00
015		23	0500	23,724,000.00	25,024,000.00	-1,300,000.00	015		23	1020	-1,300,000.00
015		2324	0700	263,957.00	0.00	263,957.00	011		2324	1070	263,957.00
015		23	1003	19,900,000.00	0.00	19,900,000.00	015		23	1060	19,900,000.00
015		X	1020	2,147,089,000.00	2,129,789,000.00	17,300,000.00	015		X	0203	10,000,000.00
							015		X	0404	2,300,000.00
							015		X	0406	5,000,000.00
015		23	1020	30,700,000.00	0.00	30,700,000.00	015		23	0200	29,400,000.00
							015		23	0500	1,300,000.00
015		23	1060	8,271,688,000.00	8,392,588,000.00	-120,900,000.00	015		X	0401	-10,000,000.00
							015		23	1003	-19,900,000.00
							015	075	23	1060	-91,000,000.00
015		X	1100	7,967,438.00	0.00	7,967,438.00	011		X	5512	7,967,438.00
015		2223	1100	-242,004.00	0.00	-242,004.00	011		2223	1070	-242,004.00
015		2324	1100	15,354,385.00	0.00	15,354,385.00	011		2324	1070	15,354,385.00
015		X	5041	-29,541,775.90	0.00	-29,541,775.90	015		X	0328	-10,000,000.00
							015	075	X	5041	-15,186,899.90
							513		X	1200	-4,354,876.00
015		X	5042	-5,379,876.94	0.00	-5,379,876.94	072		X	0306	-5,379,876.94
015	075	23	1060	91,000,000.00	0.00	91,000,000.00	015		23	1060	91,000,000.00
015	075	X	5041	15,186,899.90	0.00	15,186,899.90	015		X	5041	15,186,899.90
Total				28,939,252,405.06	28,859,281,000.00	79,971,405.06					79,971,405.06