

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Department of Justice										
General Administration										
General Fund Accounts										
Salaries and Expenses, General Administration, Justice Fund Resources:										
Undisbursed Funds	2022-2023		015	0129	000	----- 4,000,000.00	-----	4,000,000.00	-----	-----
	2022					----- 123,794,000.00	-----	109,383,923.44	-----	14,410,076.56
	2021					8,722,646.27	-----	7,279,778.84	-----	1,442,867.43
	2020					2,817,609.85	-----	-1,040,546.96	-----	3,858,156.81
	2019					4,178,629.78	-----	-129,249.83	-----	4,307,879.61
	2018					11,816,031.17	-----	87,972.38	-----	11,728,058.79
	2017					3,560,052.60	-----	-3,480,293.74	51,375.00	-----
	No Year					17,103,479.32	-----	981,802.89	-----	84,681,676.43
	Subtotal		015	0129	000	48,198,448.99	196,354,000.00	-3,480,293.74	120,592,064.62	51,375.00
Counterterrorism Fund, General Administration, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0130	000	-106.40	-----	734.86	-----	----- ⁴⁵ -841.26
Tactical Law Enforcement Wireless Communications, General Administration, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0132	000	665,011.77	-----	398,015.21	-----	266,996.56
Justice Information Sharing Technology, General Administration, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0134	000	37,336,987.66	39,829,691.00	-----	37,237,098.98	39,929,579.68
Office of Inspector General, General Administration, Justice Fund Resources:										
Undisbursed Funds	2022-2023		015	0328	000	-----	-----	2,800,000.00	-----	2,800,000.00
	2022					-----	118,000,000.00	-2,800,000.00	101,007,067.29	14,192,932.71
	2021-2022					3,074,029.19	-----	600,000.00	2,596,873.35	1,077,155.84
	2021					7,741,489.16	-----	-600,000.00	4,824,491.26	2,316,997.90
	2020-2021					1,207,514.33	-----	-----	1,193,476.29	14,038.04
	2020					801,132.83	-----	-----	-1,368,795.87	2,169,928.70
	2019					2,828,525.88	-----	-----	-614,129.46	3,442,655.34
	2018					1,624,055.04	-----	-----	161.91	1,623,893.13
	2017					840,862.18	-----	-589,866.17	192,153.16	58,842.85
	No Year					12,856,504.32	10,000,000.00	-----	1,595,248.02	21,261,256.30
Funds Held Outside the Treasury	2020					50,300.00	-----	-----	-----	50,300.00
	2017					500.00	-----	-----	-----	500.00
	Subtotal		015	0328	000	31,024,912.93	128,000,000.00	-589,866.17	109,426,545.95	58,842.85

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

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	Period of Availability	ATA	AID	MAIN							SUB
Executive Office for Immigration Review, General Administration, Justice Fund Resources: Undisbursed Funds	2022-2026		015	0339	000	5,623,068.00	-----	-----	-----	5,623,068.00	
	2022					754,376,932.00	-----	575,967,463.89	-----	178,409,468.11	
	2021					206,240,144.55	-----	146,441,512.32	-----	59,798,632.23	
	2020					47,552,578.52	-----	-14,661,735.00	-----	28,035,494.68	
	2019					21,560,338.38	-----	-5,338,265.00	-----	15,637,725.28	
	2018					3,204,272.25	-----	-----	-----	3,262,877.05	
	2017					5,857,812.72	-----	-3,883,646.56	100,747.81	-----	
	No Year					51,663,223.72	-----	20,000,000.00	-----	59,745,721.38	
	Subtotal		015	0339	000	336,078,370.14	760,000,000.00	-3,883,646.56	741,580,989.04	100,747.81	350,512,986.73
Intragovernmental Funds											
Working Capital Fund, Justice Fund Resources: Undisbursed Funds	No Year		015	4526	000	712,727,710.66	-----	122,878,663.63	147,942,692.57	⁶ 234,839,000.00	452,824,681.72
Trust Fund Accounts											
Justice Gift Fund, Justice Fund Resources: Undisbursed Funds	No Year		015	8305	000	13,597.39	275,000.00	-----	-----	-----	288,597.39
Total, General Administration						1,166,044,933.14	1,124,458,691.00	114,924,857.16	1,157,178,141.23	235,049,965.66	1,013,200,374.41
United States Parole Commission											
General Fund Accounts											
Salaries and Expenses, United States Parole Commission, Justice Fund Resources: Undisbursed Funds	2022		015	1061	000	-----	14,238,000.00	-----	8,185,607.14	-----	6,052,392.86
	2021					4,390,983.84	-----	-----	1,142,561.14	-----	3,248,422.70
	2020					2,358,499.64	-----	-----	165,616.74	-----	2,192,882.90
	2019					1,796,721.48	-----	-----	-240.23	-----	1,796,961.71
	2018					731,734.10	-----	-----	86.40	-----	731,647.70
	2017					380,486.65	-----	-375,486.65	-----	5,000.00	-----
	Subtotal		015	1061	000	9,658,425.71	14,238,000.00	-375,486.65	9,493,631.19	5,000.00	14,022,307.87
Total, United States Parole Commission						9,658,425.71	14,238,000.00	-375,486.65	9,493,631.19	5,000.00	14,022,307.87
Legal Activities and U.S. Marshals											
General Fund Accounts											
Salaries and Expenses, Foreign Claims Settlement Commission, Justice Fund Resources: Undisbursed Funds	2022		015	0100	000	-----	2,434,000.00	-----	1,800,365.65	-----	633,634.35
	2021					592,712.20	-----	-----	115,820.29	-----	476,891.91

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN SUB						
	2020				506,544.47	-----	-----	20,182.99	-----	486,361.48
	2019				640,926.89	-----	-----	37,026.43	-----	603,900.46
	2018				550,100.80	-----	-----	-----	-----	550,100.80
	2017				557,505.55	-----	-552,505.00	-----	5,000.55	-----
	Subtotal		015	0100 000	2,847,789.91	2,434,000.00	-552,505.00	1,973,395.36	5,000.55	2,750,889.00
Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims, Foreign Claims Settlement Commission, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0104 000	17,970.99	-----	-----	-----	-----	17,970.99
Salaries and Expenses, General Legal Activities, Justice Fund Resources:										
Undisbursed Funds	2022-2023		015	0128 000	-----	9,700,000.00	-----	5,796,122.23	-----	3,903,877.77
	2022				-----	996,610,000.00	250,000.00	897,396,055.96	-----	99,463,944.04
	2021-2022				-5,371,595.42	-----	-----	-5,309,658.56	-----	⁴ -61,936.86
	2021				125,780,471.23	-----	-500,000.00	88,272,139.62	-----	37,008,331.61
	2020-2021				287,914.33	-----	-----	326,726.46	-----	⁴ -38,812.13
	2020				21,677,658.12	-----	-6,600,000.00	-5,099,071.93	-----	20,176,730.05
	2019-2020				-14,247.28	-----	-----	-8,609.78	-----	⁴ -5,637.50
	2019				20,965,737.69	-----	-7,635,829.00	63,780.26	-----	13,266,128.43
	2018-2019				-313.18	-----	-----	-313.18	-----	-----
	2018				10,633,685.95	-----	-9,018,861.00	-1,805,278.88	-----	3,420,103.83
	2017-2018				-41.91	-----	-----	491.86	-----	⁴ -533.77
	2017				5,498,927.62	-----	-4,500,000.00	724,675.30	274,252.32	-----
	2016-2017				16,777.43	-----	-----	16,777.43	-----	-----
	No Year				56,291,881.22	7,890,000.00	28,254,690.00	28,527,325.82	-----	63,909,245.40
	Subtotal		015	0128 000	235,766,855.80	1,014,200,000.00	250,000.00	1,008,901,162.61	274,252.32	241,041,440.87
Construction, United States Marshals Service, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0133 000	66,880,944.74	15,000,000.00	-----	28,100,703.97	-----	53,780,240.77
Victims Compensation Fund, General Legal Activities, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0139 000	⁷ 64,013,932.60	1,456,582,114.39	-----	1,454,341,067.83	-----	66,254,979.16
Fees and Expenses of Witnesses, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0311 000	685,584,338.48	254,610,000.00	-----	278,903,365.28	-----	661,290,973.20
Salaries and Expenses, Antitrust Division, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0319 000	111,860,125.81	1,355,795.00	-----	1,711,449.45	-----	111,504,471.36

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Salaries and Expenses, United States Attorneys, Justice Fund Resources: Undisbursed Funds	2022-2023		015	0322	000	----- 6,331,467.00	----- -----	7,751,867.85	-----	^ -1,420,400.85
	2022					----- 2,419,868,000.00	----- -----	2,065,177,494.90	-----	354,690,505.10
	2021-2022					-4,869,194.31	----- -161,414.00	-1,646,436.13	-----	^ -3,384,172.18
	2021					338,215,710.61	-----	262,171,312.51	-----	76,044,398.10
	2020-2021					-4,565,697.73	-----	-4,440,801.98	-----	^ -124,895.75
	2020					71,313,239.14	----- -15,000,000.00	20,312,668.29	-----	36,000,570.85
	2019-2020					-72,693.24	-----	-112,784.94	-----	40,091.70
	2019					44,641,308.37	----- -5,000,000.00	5,014,230.56	-----	34,627,077.81
	2018-2019					193,476.43	-----	-3,853.47	-----	197,329.90
	2018					54,422,743.78	-----	4,070,553.63	-----	50,352,190.15
	2017-2018					106,963.06	-----	-5,556.03	-----	112,519.09
	2017					16,871,071.99	----- -16,776,175.98	-205,103.99	300,000.00	-----
	2016-2017					428,334.51	----- -428,334.51	-----	-----	-----
	No Year					90,437,669.82	-----	20,000,000.00	-----	101,733,173.36
	Subtotal		015	0322	000	607,122,932.43	2,426,199,467.00 -17,365,924.49	2,366,788,087.66	300,000.00	648,868,387.28
Salaries and Expenses, United States Marshals Service, Justice Fund Resources: Undisbursed Funds	2022-2023		015	0324	000	----- 11,278,663.00	----- -----	7,260,527.51	-----	4,018,135.49
	2022					----- 1,560,800,000.00	----- -----	1,307,943,591.50	-----	252,856,408.50
	2021-2022					1,098,423.38	----- -66,364.00	676,246.56	-----	355,812.82
	2021					207,799,754.42	----- -8,700,000.00	156,522,995.29	-----	42,576,759.13
	2020-2021					373,852.55	-----	157,907.94	-----	215,944.61
	2020					38,351,625.85	----- -16,000,000.00	14,135,241.04	-----	8,216,384.81
	2019-2020					239,873.40	-----	13,895.26	-----	225,978.14
	2019					14,359,432.17	-----	5,354,334.84	-----	9,005,097.33
	2018-2019					125,874.88	-----	-----	-----	125,874.88
	2018					11,662,440.87	-----	5,775,223.80	-----	5,887,217.07
	2017-2018					176,636.67	-----	-----	-----	176,636.67
	2017					441,024.07	----- -300,000.00	134,050.82	6,973.25	-----
	2016-2017					142,564.10	----- -137,564.10	-----	5,000.00	-----
	No Year					53,527,997.69	3,104,336.00	25,000,000.00	25,080,121.83	56,552,211.86
	Subtotal		015	0324	000	328,299,500.05	1,575,182,999.00 -203,928.10	1,523,054,136.39	11,973.25	380,212,461.31
Independent Counsel, Justice Fund Resources: Undisbursed Funds	2022		015	0327	000	----- 3,868,396.97	----- -----	2,278,376.10	-----	1,590,020.87
	2021					2,990,448.37	-----	1,795,721.42	-----	1,194,726.95
	Subtotal		015	0327	000	2,990,448.37	3,868,396.97	4,074,097.52	-----	2,784,747.82

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Salaries and Expenses, Community Relations Service, Justice Fund Resources:											
Undisbursed Funds	2022		015	0500	000	----- 21,000,000.00	-250,000.00	10,131,859.70	-----	10,618,140.30	
	2021					9,402,770.33	-----	5,762,065.63	-----	3,640,704.70	
	2020					1,782,827.24	-----	98,838.96	-----	1,683,988.28	
	2019					2,154,163.55	-----	-869.85	-----	2,155,033.40	
	2018					1,013,373.02	-----	16,158.92	-----	997,214.10	
	2017					1,201,169.01	-1,151,169.01	-----	50,000.00	-----	
	Subtotal		015	0500	000	15,554,303.15	-1,401,169.01	16,008,053.36	50,000.00	19,095,080.78	
Federal Prisoner Detention, Justice Fund Resources:											
Undisbursed Funds	No Year		015	1020	000	363,532,700.72	2,220,915,000.00	-----	2,195,360,285.34	-----	389,087,415.38
Special Fund Accounts											
Assets Forfeiture Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5042	000	928,529,481.08	1,731,668,137.05	412,250,000.00	1,594,789,951.36	⁶ 127,000,000.00	1,350,657,666.77
Unrealized Discount on Investments						-955,113.76	-----	-14,391,028.41	-----	-----	-15,346,142.17
Investments in US Treasury Securities						1,338,805,113.76	-----	-397,858,971.59	-----	-----	940,946,142.17
	Subtotal		015	5042	000	2,266,379,481.08	1,731,668,137.05	-----	1,594,789,951.36	127,000,000.00	2,276,257,666.77
United States Trustee System Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5073	000	⁷ 184,561,976.22	195,759,492.52	74,090,637.70	246,266,388.49	-----	208,145,717.95
Unrealized Discount on Investments						-795,977.23	-----	-709,468.54	-----	-----	-1,505,445.77
Investments in US Treasury Securities						236,427,074.29	-----	-73,381,169.16	-----	-----	163,045,905.13
	Subtotal		015	5073	000	420,193,073.28	195,759,492.52	-----	246,266,388.49	-----	369,686,177.31
United States Victims of State Sponsored Terrorism Fund, General Legal Activities, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5608	000	50,255,564.68	37,715,678.58	-933,711.85	4,102,604.59	-----	82,934,926.82
Unrealized Discount on Investments						-162.66	-----	-65,108.43	-----	-----	-65,271.09
Investments in US Treasury Securities						167,686,489.00	-----	998,820.28	-----	-----	168,685,309.28
	Subtotal		015	5608	000	217,941,891.02	37,715,678.58	-----	4,102,604.59	-----	251,554,965.01
Intragovernmental Funds											
Justice Prisoner and Alien Transportation System Fund, United States Marshals Service, Justice Fund Resources:											
Undisbursed Funds	No Year		015	4575	000	58,346,825.72	-----	-----	3,309,185.19	-----	55,037,640.53
Total, Legal Activities and U.S. Marshals						5,447,333,114.15	10,956,491,080.51	-19,273,526.60	10,727,683,934.40	127,641,226.12	5,529,225,507.54
National Security Division											
General Fund Accounts											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Salaries and Expenses, National Security Division, Justice Fund Resources: Undisbursed Funds	2022-2023		015	1300	000	----- 1,100,000.00	----- -----	----- -----	----- -----	----- 1,100,000.00
	2022					----- 120,681,000.00	----- -----	----- 101,550,141.51	----- -----	----- 19,130,858.49
	2021					28,399,043.58	----- -4,000,000.00	----- 15,334,600.60	----- -----	----- 9,064,442.98
	2020					8,765,419.60	----- -2,000,000.00	----- 347,615.59	----- -----	----- 6,417,804.01
	2019					1,914,440.07	----- -----	----- 418,564.02	----- -----	----- 1,495,876.05
	2018					2,283,964.18	----- -----	----- 75,727.59	----- -----	----- 2,208,236.59
	2017					778,064.66	----- -763,940.07	----- -35,875.41	----- 50,000.00	----- -----
	No Year					6,311,763.10	----- 6,763,940.07	----- 807,865.35	----- -----	----- 12,267,837.82
	Subtotal		015	1300	000	48,452,695.19	----- 121,781,000.00	----- -----	----- 118,498,639.25	----- 50,000.00
Total, National Security Division						48,452,695.19	----- 121,781,000.00	----- -----	----- 118,498,639.25	----- 50,000.00
Radiation Exposure Compensation										
General Fund Accounts										
Payment to the Radiation Exposure Compensation Trust Fund, Justice Fund Resources: Undisbursed Funds	2022		015	0333	000	----- 70,000,000.00	----- -----	----- 70,000,000.00	----- -----	----- -----
Trust Fund Accounts										
Radiation Exposure Compensation Trust Fund, Justice Fund Resources: Undisbursed Funds	No Year		015	8116	000	32,310,178.69	70,000,000.00	----- 66,554,675.84	----- -----	35,755,502.85
Total, Radiation Exposure Compensation						32,310,178.69	140,000,000.00	----- 136,554,675.84	----- -----	35,755,502.85
Interagency Law Enforcement										
General Fund Accounts										
Interagency Crime and Drug Enforcement, Interagency Law Enforcement, Justice Fund Resources: Undisbursed Funds	2022		015	0323	000	----- 500,458,000.00	----- -----	----- 454,854,045.29	----- -----	----- 45,603,954.71
	2021					46,224,075.61	----- -----	----- 38,529,266.32	----- -----	----- 7,694,809.29
	2020					6,734,380.17	----- -----	----- 2,048,117.16	----- -----	----- 4,686,263.01
	2019					4,859,381.63	----- -----	----- 859,323.48	----- -----	----- 4,000,058.15
	2018					17,767,771.12	----- -----	----- 11,175,976.35	----- -----	----- 6,591,794.77
	2017					1,741,981.28	----- -181,993.09	----- 1,484,402.68	----- 75,585.51	----- -----
	No Year					75,746,543.78	50,000,000.00	----- 56,365,345.00	----- -----	----- 69,381,198.78
	Subtotal		015	0323	000	153,074,133.59	550,458,000.00	-181,993.09	565,316,476.28	75,585.51
Total, Interagency Law Enforcement						153,074,133.59	550,458,000.00	-181,993.09	565,316,476.28	75,585.51
Federal Bureau of Investigation										
General Fund Accounts										

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

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	Period of Availability	ATA	AID	MAIN							SUB
Salaries and Expenses, Federal Bureau of Investigation, Justice Fund Resources:											
Undisbursed Funds	2022-2023		015	0200	000	----- 45,743,810.00	----- -----	-4,811,040.69	----- -----	50,554,850.69	
	2022					----- 10,119,395,000.00	-7,633,500.00	7,916,455,080.39	----- -----	2,195,306,419.61	
	2021-2022					----- 175,104,101.88	633,172.00	110,222,426.50	----- -----	65,514,847.38	
	2021					1,955,058,667.40	----- -4,753,169.40	1,641,283,378.37	----- -----	309,022,119.63	
	2020-2021					-15,722,097.95	----- -----	-5,625,566.71	----- -----	⁴ -10,096,531.24	
	2020					250,539,216.03	----- -9,023,077.25	102,747,757.77	----- -----	138,768,381.01	
	2019-2020					-7,311,756.93	----- -----	-1,829,583.03	----- -----	⁴ -5,482,173.90	
	2019					146,241,221.65	----- -20,065,575.00	17,816,628.80	----- -----	108,359,017.85	
	2018-2019					-1,542,084.33	----- -----	-399,371.47	----- -----	⁴ -1,142,712.86	
	2018					48,756,556.47	----- -5,932,218.00	8,078,669.94	----- -----	34,745,668.53	
	2017-2018					-1,310,464.86	----- -----	-52,630.09	----- -----	⁴ -1,257,834.77	
	2017					7,090,109.10	----- -15,401,450.25	-8,449,155.75	137,814.60	-----	
	2016-2017					150,923.32	----- -152,352.57	-136,957.34	135,528.09	-----	
	No Year					1,010,822,229.27	208,787,267.00	56,922,183.00	----- -----	1,015,642,410.93	
Funds Held Outside the Treasury	2022					----- -----	7,633,500.00	----- -----	----- -----	7,633,500.00	
	2021					13,453,987.95	----- -3,619,013.60	----- -----	----- -----	9,834,974.35	
	2020					9,267,515.00	----- -776,922.75	----- -----	----- -----	8,490,592.25	
	2019					6,780,520.00	----- -1,834,425.00	----- -----	----- -----	4,946,095.00	
	2018					13,108,400.00	----- -67,782.00	----- -----	----- -----	13,040,618.00	
	Subtotal		015	0200	000	3,610,487,044.00	10,373,926,077.00	-4,070,630.82	10,036,188,905.03	273,342.69	
Construction, Federal Bureau of Investigation, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0203	000	1,700,344,040.07	632,000,000.00	----- -----	239,708,441.23	----- -----	2,092,635,598.84
Total, Federal Bureau of Investigation						5,310,831,084.07	11,005,926,077.00	-4,070,630.82	10,275,897,346.26	273,342.69	6,036,515,841.30
Drug Enforcement Administration											
General Fund Accounts											
Salaries and Expenses, Drug Enforcement Administration, Justice Fund Resources:											
Undisbursed Funds	2022-2023		015	1100	000	----- 14,710,097.00	----- -----	-3,423,470.05	----- -----	18,133,567.05	
	2022					----- 2,421,522,000.00	-15,584,599.00	1,912,365,624.45	----- -----	493,571,776.55	
	2021-2022					16,019,635.51	----- 607,449.00	11,056,991.56	----- -----	5,570,092.95	
	2021					486,699,987.84	----- 1,854,323.85	387,802,126.61	----- -----	100,752,185.08	
	2020-2021					5,318,398.01	----- -----	4,094,509.65	----- -----	1,223,888.36	
	2020					91,511,787.43	----- -45,323,777.00	14,400,772.49	----- -----	31,787,237.94	
	2019-2020					161,040.56	----- -----	26,695.00	----- -----	134,345.56	
	2019					29,349,854.78	----- -14,327,200.00	6,390,738.57	----- -----	8,631,916.21	
	2018-2019					129,766.79	----- -----	121,123.57	----- -----	8,643.22	

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	2018				14,481,160.81	-----	-3,042,025.00	3,003,034.91	-----	8,436,100.90	
	2017-2018				23.56	-----	-----	23.56	-----	-----	
	2017				1,290,287.47	-----	-1,198,228.00	9,587.34	82,472.13	-----	
Funds Held Outside the Treasury	No Year				185,605,045.91	7,967,437.00	77,716,203.00	135,751,920.16	-----	135,536,765.75	
	2022				-----	-----	15,584,599.00	-----	-----	15,584,599.00	
	2021				15,679,296.85	-----	-15,679,296.85	-----	-----	-----	
	Subtotal		015	1100	000	846,246,285.52	2,444,199,534.00	607,449.00	2,471,599,677.82	82,472.13	819,371,118.57
Construction, Drug Enforcement Administration, Justice Fund Resources: Undisbursed Funds	No Year		015	1101	000	50,499,000.00	-----	-----	37,840.01	-----	50,461,159.99
Special Fund Accounts											
Diversion Control Fee Account, Justice Fund Resources: Undisbursed Funds	No Year		015	5131	000	168,094,288.99	574,877,948.14	-----	506,191,245.90	-----	236,780,991.23
Total, Drug Enforcement Administration						1,064,839,574.51	3,019,077,482.14	607,449.00	2,977,828,763.73	82,472.13	1,106,613,269.79
Bureau of Alcohol, Tobacco, Firearms, and Explosives											
General Fund Accounts											
Salaries and Expenses, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources: Undisbursed Funds	2022-2023		015	0700	000	-----	295,589.00	-----	-----	-----	295,589.00
	2022					-----	1,531,071,000.00	-8,188,801.47	1,237,755,697.84	-----	285,126,500.69
	2021-2022					288,195.93	-----	-----	229,289.73	-----	58,906.20
	2021					281,152,179.04	-----	4,278,801.47	232,606,893.74	-----	52,824,086.77
	2020-2021					52,994.76	-----	-----	4,419.33	-----	48,575.43
	2020					29,055,689.71	-----	-8,100,000.00	1,707,639.62	-----	19,248,050.09
	2019-2020					70,508.64	-----	-----	-----	-----	70,508.64
	2019					15,105,021.59	-----	-4,000,000.00	1,393,294.97	-----	9,711,726.62
	2018-2019					39,958.32	-----	-----	-----	-----	39,958.32
	2018					2,177,887.21	-----	-1,100,000.00	-2,193,660.13	-----	3,271,547.34
	2017-2018					19,285.49	-----	-----	-349.00	-----	19,634.49
	2017					3,463,577.23	-----	-3,200,969.87	51,958.72	210,648.64	-----
	2016-2017					35,832.37	-----	-30,832.37	-----	5,000.00	-----
Funds Held Outside the Treasury	No Year					147,370,597.18	-----	16,610,309.00	7,812,982.48	-----	156,167,923.70
	2022					-----	-----	8,188,801.47	-----	-----	8,188,801.47
	2021					8,278,801.47	-----	-8,278,801.47	-----	-----	-----
	Subtotal		015	0700	000	487,110,528.94	1,531,366,589.00	-3,821,493.24	1,479,368,167.30	215,648.64	535,071,808.76
Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives						487,110,528.94	1,531,366,589.00	-3,821,493.24	1,479,368,167.30	215,648.64	535,071,808.76

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
Title	Period of Availability	ATA	AID	MAIN							SUB
Federal Prison System											
General Fund Accounts											
Buildings and Facilities, Federal Prison System, Justice Fund Resources:											
Undisbursed Funds	No Year		015	1003	000	1,065,762,951.37	235,000,000.00	-----	88,465,604.06	-----	5 1,212,297,347.31
Salaries and Expenses, Federal Prison System, Justice Fund Resources:											
Undisbursed Funds	2022		015	1060	000	-----	7,713,847,000.00	-470,450.00	6,587,226,496.72	-----	1,126,150,053.28
	2021-2022					72,490,114.49	-----	-----	14,841,536.02	-----	57,648,578.47
	2021					1,033,421,488.54	-----	446,450.00	727,424,678.95	-----	306,443,259.59
	2020					192,512,299.70	-----	-----	20,681,161.34	-----	171,831,138.36
	2019					84,917,398.95	-----	-----	6,718,679.20	-----	78,198,719.75
	2018-2019					4,087.86	-----	-----	-----	-----	4,087.86
	2018					206,930,314.91	-----	-----	774,213.54	-----	206,156,101.37
	2017					89,469,733.00	-----	-88,904,053.00	471,904.74	93,775.26	-----
	2016-2017					358,872.58	-----	-358,872.58	-----	-----	-----
	No Year					70,727,316.44	-----	-----	10,032,154.53	-----	60,695,161.91
Transfer To:											
Health Resources and Services Administration, Health and Human Services	2022	075	015	1060	003	-----	95,153,000.00	-----	95,152,250.34	-----	749.66
	2021					11,834,602.56	-----	-----	8,417,587.61	-----	3,417,014.95
	2020					910,471.30	-----	-----	11,629.73	-----	898,841.57
	2019					3,119,560.19	-----	-----	22,226.32	-----	3,097,333.87
	2018					1,232,184.67	-----	-----	-----	-----	1,232,184.67
	2017					1,357,037.31	-----	-1,351,432.69	5,604.62	-----	-----
Funds Held Outside the Treasury	2022		015	1060	000	-----	-----	470,450.00	-----	-----	470,450.00
	2021					446,450.00	-----	-446,450.00	-----	-----	-----
	Subtotal		015	1060	000	1,769,731,932.50	7,809,000,000.00	-90,614,358.27	7,471,780,123.66	93,775.26	2,016,243,675.31
Intragovernmental Funds											
Prison Industries Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	4500	000	29,644,416.58	-----	-2,902,432.67	7,163,222.00	-----	19,578,761.91
Unrealized Discount on Investments						-1,678,723.48	-----	41,447.99	-----	-----	-1,637,275.49
Investments in US Treasury Securities						276,934,869.84	-----	2,860,984.68	-----	-----	279,795,854.52
	Subtotal		015	4500	000	304,900,562.94	-----	0.00	7,163,222.00	-----	297,737,340.94
Trust Fund Accounts											
Commissary Funds, Federal Prisons, Justice Fund Resources:											
Undisbursed Funds	No Year		015	8408	000	137,198,591.51	-----	-----	-29,278,672.53	-----	166,477,264.04

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Total, Federal Prison System					3,277,594,038.32	8,044,000,000.00	-90,614,358.27	7,538,130,277.19	93,775.26	3,692,755,627.60
Office of Justice Programs										
General Fund Accounts										
Weed and Seed Program Fund, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0334	000	489.44	-5,943.72	-----	-5,454.28	-----
Research, Evaluation, and Statistics, Office of Justice Programs, Justice Fund Resources:										
Undisbursed Funds	2020		015	0401	000	943,801.20	-----	-----	51,094.64	-----
	2018					50,000.00	-----	-----	50,000.00	-----
	No Year					350,066,995.83	158,851,858.27	-----	124,878,008.30	-----
	Subtotal		015	0401	000	351,060,797.03	158,851,858.27	-----	124,979,102.94	-----
Public Safety Officers Benefits, Office of Justice Programs, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0403	000	111,510,859.21	212,913,413.49	-----	176,750,684.77	-----
State and Local Law Enforcement Assistance, Office of Justice Programs, Justice Fund Resources:										
Undisbursed Funds	2021-2022		015	0404	000	1,100,000.00	-----	-----	969,691.66	-----
	No Year					4,817,102,360.32	2,350,668,004.41	-----	1,535,601,449.09	-----
	Subtotal		015	0404	000	4,818,202,360.32	2,350,668,004.41	-----	1,536,571,140.75	-----
Juvenile Justice Programs, Office of Justice Programs, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0405	000	714,126,249.18	343,286,081.04	-----	278,202,603.46	-----
Community Oriented Policing Services, Office of Justice Programs, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0406	000	949,107,536.61	460,744,000.00	-----	222,372,011.38	-----
Violence Against Women Prevention and Prosecution Programs, Office of Justice Programs, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0409	000	1,309,951,989.68	557,500,000.00	-----	432,890,803.69	-----
Special Fund Accounts										
Crime Victims Fund, Justice Fund Resources:										
Undisbursed Funds	No Year		015	5041	000	9,338,235,239.62	220,168,465.52	-----	2,567,114,490.73	-----
Transfer To:										
Administration for Children and Families, Health and Human Services	No Year	075	015	5041	016	48,297,264.40	16,983,085.55	-----	14,066,584.20	-----
	Subtotal		015	5041	000	9,386,532,504.02	237,151,551.07	-----	2,581,181,074.93	-----

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Domestic Trafficking Victims' Fund, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	5606	000	17,862,699.03	1,552,525.34	5,000,000.00	5,682,420.38	-----	18,732,803.99
Trust Fund Accounts											
Gifts, Crime Victims Fund, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	8306	000	25,810.80	1,023.00	-----	-----	-----	26,833.80
Total, Office of Justice Programs						17,658,381,295.32	4,322,662,512.90	5,000,000.00	5,358,624,388.02	-----	16,627,419,420.20
Deductions for Offsetting Receipts											
Proprietary Receipts from the Public						-----	-152,024,014.14	-----	-152,024,014.14	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	181,180,439.34	-----	181,180,439.34	-----	-----
Offsetting Governmental Receipts						-----	-770,408,415.98	-----	-770,408,415.98	-----	-----
Total, Offsetting Receipts						-----	-741,251,990.78	-----	-741,251,990.78	-----	-----
Total, Department of Justice						34,655,630,001.63	40,089,207,441.77	2,194,817.49	39,603,322,449.91	363,487,016.01	34,780,222,794.97

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2017 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 Subject to disposition by the administrative agency.
- 5 This account was not certified to Treasury in accordance with Treasury certification standards to indicate the amounts were certified with the criteria of 31 U. S. C. 1501.
- 6 Represents capital transfer to miscellaneous receipts.
- 7 The opening balance(s) of the following account(s) have been adjusted during the current fiscal year and do not agree with last year's closing balance(s):

<u>Account Symbol: (ATA, AID, POA, MAIN, SUB)</u>	<u>Adjustment</u>
015 X 0139 000 - Undi sbursed Funds	\$64,013,932.60
015 X 5073 000 - Undi sbursed Funds	-\$13,583,061.00

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
015		X	0128	7,890,000.00	3,390,000.00	4,500,000.00	015		X	0404	1,500,000.00
							015		X	0406	3,000,000.00
015		X	0129	68,560,000.00	67,000,000.00	1,560,000.00	015		X	0134	1,560,000.00
015		X	0134	39,829,691.00	38,000,000.00	1,829,691.00	011		X	5512	3,389,691.00
							015		X	0129	-1,560,000.00
015		X	0200	208,787,267.00	100,000,000.00	108,787,267.00	011		X	5512	41,887,267.00
							015		22	0200	66,900,000.00
015		22	0200	10,119,395,000.00	10,186,295,000.00	-66,900,000.00	015		X	0200	-66,900,000.00
015		2223	0200	45,743,810.00	43,600,000.00	2,143,810.00	011		2223	1070	2,143,810.00
015		2223	0322	6,331,467.00	5,000,000.00	1,331,467.00	011		2223	1070	1,331,467.00
015		X	0324	3,104,336.00	0.00	3,104,336.00	011		X	5512	3,104,336.00
015		22	0324	1,560,800,000.00	1,580,000,000.00	-19,200,000.00	015		X	1020	-19,200,000.00
015		2223	0324	11,278,663.00	10,300,000.00	978,663.00	011		2223	1070	978,663.00
015		X	0328	10,000,000.00	0.00	10,000,000.00	015		X	5041	10,000,000.00
015		22	0339	754,376,932.00	756,000,000.00	-1,623,068.00	015		2226	0339	-5,623,068.00
							070		X	5088	4,000,000.00
015		2226	0339	5,623,068.00	0.00	5,623,068.00	015		22	0339	5,623,068.00
015		X	0401	162,175,860.00	70,000,000.00	92,175,860.00	015		X	0404	40,475,860.00
							015		X	0405	7,200,000.00
							015		X	0406	42,000,000.00
							015		X	0409	2,500,000.00
015		X	0404	2,437,824,140.00	2,493,000,000.00	-55,175,860.00	013		X	0500	-1,500,000.00
							015		X	0128	-1,500,000.00
							015		X	0401	-40,475,860.00
							015		X	1020	-11,700,000.00
015		X	0405	352,800,000.00	360,000,000.00	-7,200,000.00	015		X	0401	-7,200,000.00
015		X	0406	475,744,000.00	531,744,000.00	-56,000,000.00	015		X	0128	-3,000,000.00
							015		X	0401	-42,000,000.00
							015		X	1020	-11,000,000.00
015		X	0409	572,500,000.00	0.00	572,500,000.00	015		X	0401	-2,500,000.00
							015		X	5041	575,000,000.00
015		2223	0700	295,589.00	0.00	295,589.00	011		2223	1070	295,589.00

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
015		X	1020	2,220,915,000.00	2,123,015,000.00	97,900,000.00	015		22	0324	19,200,000.00
							015		X	0404	11,700,000.00
							015		X	0406	11,000,000.00
							015		22	1060	56,000,000.00
015		22	1060	7,713,847,000.00	7,865,000,000.00	-151,153,000.00	015		X	1020	-56,000,000.00
							015	075	22	1060	-95,153,000.00
015		X	1100	7,967,437.00	0.00	7,967,437.00	011		X	5512	7,967,437.00
015		2223	1100	14,710,097.00	0.00	14,710,097.00	011		2223	1070	14,710,097.00
015		X	5041	-601,983,085.55	0.00	-601,983,085.55	015		X	0328	-10,000,000.00
							015		X	0409	-575,000,000.00
							015	075	X	5041	-16,983,085.55
015	075	22	1060	95,153,000.00	0.00	95,153,000.00	015		22	1060	95,153,000.00
015	075	X	5041	16,983,085.55	0.00	16,983,085.55	015		X	5041	16,983,085.55
Total				26,310,652,357.00	26,232,344,000.00	78,308,357.00					78,308,357.00