

Appropriations, Outlays, and Balances - Continued

| Appropriation or Fund Account Title | Account Symbol | | | | Balances, Beginning of Fiscal Year | Appropriations and Other Obligational Authority ¹ | Transfers Borrowings and Investment (Net) ² | Outlays (Net) | Balances Withdrawn and Other Transactions ³ | Balances, End of Fiscal Year | |
|--|---------------------------|-----|-----|------|--|---|--|------------------|---|---------------------------------|----------------------|
| | Period of Availability | ATA | AID | MAIN | | | | | | | SUB |
| Department of Justice | | | | | | | | | | | |
| General Administration | | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | | |
| Salaries and Expenses, General Administration, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 2021 | | 015 | 0129 | 000 | ----- | 119,000,000.00 | ----- | 110,277,353.73 | ----- | 8,722,646.27 |
| | 2020 | | | | | 7,929,420.83 | ----- | ----- | 5,111,810.98 | ----- | 2,817,609.85 |
| | 2019 | | | | | 3,099,037.12 | ----- | ----- | -1,079,592.66 | ----- | 4,178,629.78 |
| | 2018 | | | | | 11,859,627.99 | ----- | ----- | 43,596.82 | ----- | 11,816,031.17 |
| | 2017 | | | | | 3,548,870.22 | ----- | ----- | -11,182.38 | ----- | 3,560,052.60 |
| | 2016 | | | | | 2,689,435.94 | ----- | -2,639,435.94 | ----- | 50,000.00 | ----- |
| | No Year | | | | | 11,663,591.25 | 5,000,000.00 | 2,639,435.94 | 2,199,547.87 | ----- | 17,103,479.32 |
| | Subtotal | | 015 | 0129 | 000 | 40,789,983.35 | 124,000,000.00 | ----- | 116,541,534.36 | 50,000.00 | 48,198,448.99 |
| Counterterrorism Fund, General Administration, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 0130 | 000 | ----- | ----- | ----- | 106.40 | ----- | ⁴ -106.40 |
| Tactical Law Enforcement Wireless Communications, General | | | | | | | | | | | |
| Administration, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 0132 | 000 | 665,011.77 | ----- | ----- | ----- | ----- | 665,011.77 |
| Justice Information Sharing Technology, General Administration, | | | | | | | | | | | |
| Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 2018 | | 015 | 0134 | 000 | 5,680.00 | ----- | ----- | 5,680.00 | ----- | ----- |
| | No Year | | | | | 15,302,065.80 | 34,000,000.00 | 3,910,001.00 | 15,875,079.14 | ----- | 37,336,987.66 |
| | Subtotal | | 015 | 0134 | 000 | 15,307,745.80 | 34,000,000.00 | 3,910,001.00 | 15,880,759.14 | ----- | 37,336,987.66 |
| Office of Inspector General, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 2021-2022 | | 015 | 0328 | 000 | ----- | 3,300,000.00 | ----- | 225,970.81 | ----- | 3,074,029.19 |
| | 2021 | | | | | ----- | 107,265,000.00 | ----- | 99,523,510.84 | ----- | 7,741,489.16 |
| | 2020-2021 | | | | | 954,288.20 | ----- | 1,000,000.00 | 746,773.87 | ----- | 1,207,514.33 |
| | 2020 | | | | | 7,885,839.22 | ----- | -1,000,000.00 | 6,084,706.39 | ----- | 801,132.83 |
| | 2019 | | | | | 604,297.13 | ----- | ----- | -2,224,228.75 | ----- | 2,828,525.88 |
| | 2018 | | | | | 1,196,267.12 | ----- | ----- | -427,787.92 | ----- | 1,624,055.04 |
| | 2017 | | | | | 503,548.12 | ----- | ----- | -337,314.06 | ----- | 840,862.18 |
| | 2016 | | | | | 962,163.64 | ----- | -727,046.29 | 185,117.35 | 50,000.00 | ----- |
| | No Year | | | | | 6,467,669.07 | 10,000,000.00 | ----- | 3,611,164.75 | ----- | 12,856,504.32 |
| Funds Held Outside the Treasury | 2020 | | | | | 50,300.00 | ----- | ----- | ----- | ----- | 50,300.00 |
| | 2017 | | | | | 500.00 | ----- | ----- | ----- | ----- | 500.00 |
| | Subtotal | | 015 | 0328 | 000 | 18,624,872.50 | 120,565,000.00 | -727,046.29 | 107,387,913.28 | 50,000.00 | 31,024,912.93 |
| Executive Office for Immigration Review, General Administration, | | | | | | | | | | | |
| Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 2021 | | 015 | 0339 | 000 | ----- | 734,000,000.00 | ----- | 527,759,855.45 | ----- | 206,240,144.55 |
| | 2020 | | | | | 156,656,721.25 | ----- | -12,338,265.00 | 96,765,877.73 | ----- | 47,552,578.52 |

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

| Appropriation or Fund Account Title | Account Symbol | | | | Balances, Beginning of Fiscal Year | Appropriations and Other Obligational Authority ¹ | Transfers Borrowings and Investment (Net) ² | Outlays (Net) | Balances Withdrawn and Other Transactions ³ | Balances, End of Fiscal Year |
|---|---------------------------|-----|-----|-------------|--|---|--|------------------|---|---------------------------------|
| | Period of Availability | ATA | AID | MAIN SUB | | | | | | |
| | 2019 | | | | 44,256,555.18 | ----- | -3,181,696.00 | 19,514,520.80 | ----- | 21,560,338.38 |
| | 2018 | | | | 6,830,746.85 | ----- | -2,082,010.00 | 1,544,464.60 | ----- | 3,204,272.25 |
| | 2017 | | | | 6,786,284.25 | ----- | ----- | 928,471.53 | ----- | 5,857,812.72 |
| | 2016 | | | | 16,593,638.50 | ----- | -17,773,720.15 | -1,280,081.65 | 100,000.00 | ----- |
| | No Year | | | | 43,342,894.71 | ----- | 17,601,971.00 | 9,281,641.99 | ----- | 51,663,223.72 |
| | Subtotal | | 015 | 0339 000 | 274,466,840.74 | 734,000,000.00 | -17,773,720.15 | 654,514,750.45 | 100,000.00 | 336,078,370.14 |
| Intragovernmental Funds | | | | | | | | | | |
| Working Capital Fund, Justice Fund Resources: Undisbursed Funds | No Year | | 015 | 4526 000 | 849,821,634.00 | ----- | 118,547,495.69 | 67,641,419.03 | ⁵ 188,000,000.00 | 712,727,710.66 |
| Trust Fund Accounts | | | | | | | | | | |
| Justice Gift Fund, Justice Fund Resources: Undisbursed Funds | No Year | | 015 | 8305 000 | 8,597.39 | 5,000.00 | ----- | ----- | ----- | 13,597.39 |
| Total, General Administration | | | | | 1,199,684,685.55 | 1,012,570,000.00 | 103,956,730.25 | 961,966,482.66 | 188,200,000.00 | 1,166,044,933.14 |
| United States Parole Commission | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | |
| Salaries and Expenses, United States Parole Commission, Justice Fund Resources: Undisbursed Funds | 2021 | | 015 | 1061 000 | ----- | 13,539,000.00 | ----- | 9,148,016.16 | ----- | 4,390,983.84 |
| | 2020 | | | | 3,762,232.18 | ----- | ----- | 1,403,732.54 | ----- | 2,358,499.64 |
| | 2019 | | | | 1,805,171.13 | ----- | ----- | 8,449.65 | ----- | 1,796,721.48 |
| | 2018 | | | | 1,042,221.94 | ----- | ----- | 310,487.84 | ----- | 731,734.10 |
| | 2017 | | | | 394,513.58 | ----- | ----- | 14,026.93 | ----- | 380,486.65 |
| | 2016 | | | | 924,816.08 | ----- | -910,121.88 | 9,694.20 | 5,000.00 | ----- |
| | Subtotal | | 015 | 1061 000 | 7,928,954.91 | 13,539,000.00 | -910,121.88 | 10,894,407.32 | 5,000.00 | 9,658,425.71 |
| Total, United States Parole Commission | | | | | 7,928,954.91 | 13,539,000.00 | -910,121.88 | 10,894,407.32 | 5,000.00 | 9,658,425.71 |
| Legal Activities and U.S. Marshals | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | |
| Salaries and Expenses, Foreign Claims Settlement Commission, Justice Fund Resources: Undisbursed Funds | 2021 | | 015 | 0100 000 | ----- | 2,366,000.00 | ----- | 1,773,287.80 | ----- | 592,712.20 |
| | 2020 | | | | 629,234.82 | ----- | ----- | 122,690.35 | ----- | 506,544.47 |
| | 2019 | | | | 604,076.68 | ----- | ----- | -36,850.21 | ----- | 640,926.89 |
| | 2018 | | | | 549,412.95 | ----- | ----- | -687.85 | ----- | 550,100.80 |
| | 2017 | | | | 557,505.55 | ----- | ----- | ----- | ----- | 557,505.55 |
| | 2016 | | | | 353,745.45 | ----- | -138,677.00 | 210,068.56 | 4,999.89 | ----- |
| | Subtotal | | 015 | 0100 000 | 2,693,975.45 | 2,366,000.00 | -138,677.00 | 2,068,508.65 | 4,999.89 | 2,847,789.91 |
| Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims, Foreign Claims Settlement Commission, Justice Fund Resources: Undisbursed Funds | No Year | | 015 | 0104 000 | 17,970.99 | ----- | ----- | ----- | ----- | 17,970.99 |

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

| Appropriation or Fund Account Title | Account Symbol | | | | Balances, Beginning of Fiscal Year | Appropriations and Other Obligational Authority ¹ | Transfers Borrowings and Investment (Net) ² | Outlays (Net) | Balances Withdrawn and Other Transactions ³ | Balances, End of Fiscal Year | |
|--|---------------------------|-----|-----|------|--|---|--|------------------|---|---------------------------------|----------------------------|
| | Period of Availability | ATA | AID | MAIN | | | | | | | SUB |
| Salaries and Expenses, General Legal Activities, Justice Fund Resources: Undisbursed Funds | 2021-2022 | | 015 | 0128 | 000 | ----- | ----- | ----- | 5,371,595.42 | ----- | ⁴ -5,371,595.42 |
| | 2021 | | | | | ----- | 956,610,000.00 | ----- | 830,829,528.77 | ----- | 125,780,471.23 |
| | 2020-2021 | | | | | ----- | ----- | ----- | -4,576,399.54 | ----- | 287,914.33 |
| | 2020 | | | | | ----- | ----- | -5,000,000.00 | 74,946,872.26 | ----- | 21,677,658.12 |
| | 2019-2020 | | | | | ----- | ----- | ----- | -2,444,705.92 | ----- | ⁴ -14,247.28 |
| | 2019 | | | | | ----- | ----- | -4,150,000.00 | -4,566,375.66 | ----- | 20,965,737.69 |
| | 2018-2019 | | | | | ----- | ----- | ----- | -158,687.99 | ----- | ⁴ -313.18 |
| | 2018 | | | | | ----- | ----- | -2,985,000.00 | -598,769.24 | ----- | 10,633,685.95 |
| | 2017-2018 | | | | | ----- | ----- | ----- | -17,059.06 | ----- | ⁴ -41.91 |
| | 2017 | | | | | ----- | ----- | ----- | -8,268,806.53 | ----- | 5,498,927.62 |
| | 2016-2017 | | | | | ----- | ----- | ----- | -1,748,411.89 | ----- | 16,777.43 |
| | 2016 | | | | | ----- | ----- | -2,089,412.34 | 3,205,848.61 | 269,561.61 | ----- |
| | 2015-2016 | | | | | ----- | ----- | ----- | 262,796.22 | ----- | ----- |
| | No Year | | | | | ----- | 3,390,000.00 | 12,835,000.00 | -9,543,970.68 | ----- | 56,291,881.22 |
| | Subtotal | | 015 | 0128 | 000 | 160,119,284.52 | 960,000,000.00 | -1,389,412.34 | 882,693,454.77 | 269,561.61 | 235,766,855.80 |
| Construction, United States Marshals Service, Justice Fund Resources: Undisbursed Funds | No Year | | 015 | 0133 | 000 | 76,034,893.05 | 15,000,000.00 | ----- | 24,153,948.31 | ----- | 66,880,944.74 |
| Victims Compensation Fund, General Legal Activities, Justice Fund Resources: Undisbursed Funds | No Year | | 015 | 0139 | 000 | 344,467,255.97 | 1,500,116,516.15 | ----- | 1,844,583,772.12 | ----- | ----- |
| Fees and Expenses of Witnesses, Justice Fund Resources: Undisbursed Funds | No Year | | 015 | 0311 | 000 | 669,715,675.67 | 254,610,000.00 | ----- | 238,741,337.19 | ----- | 685,584,338.48 |
| Salaries and Expenses, Antitrust Division, Justice Fund Resources: Undisbursed Funds | No Year | | 015 | 0319 | 000 | 41,142,027.48 | ----- | ----- | -70,718,098.33 | ----- | 111,860,125.81 |
| Salaries and Expenses, United States Attorneys, Justice Fund Resources: Undisbursed Funds | 2021-2022 | | 015 | 0322 | 000 | ----- | 1,040,626.00 | ----- | 5,909,820.31 | ----- | ⁴ -4,869,194.31 |
| | 2021 | | | | | ----- | 2,342,177,000.00 | ----- | 2,003,961,289.39 | ----- | 338,215,710.61 |
| | 2020-2021 | | | | | ----- | ----- | 269,795.00 | 228,586.88 | ----- | ⁴ -4,565,697.73 |
| | 2020 | | | | | ----- | ----- | ----- | 242,156,278.09 | ----- | 71,313,239.14 |
| | 2019-2020 | | | | | ----- | ----- | ----- | -5,016,466.11 | ----- | ⁴ -72,693.24 |
| | 2019 | | | | | ----- | ----- | -20,000,000.00 | 29,671,181.49 | ----- | 44,641,308.37 |
| | 2018-2019 | | | | | ----- | ----- | ----- | -414,433.32 | ----- | 193,476.43 |
| | 2018 | | | | | ----- | ----- | -25,000,000.00 | 4,757,080.86 | ----- | 54,422,743.78 |
| | 2017-2018 | | | | | ----- | ----- | ----- | 1,819,401.53 | ----- | 106,963.06 |
| | 2017 | | | | | ----- | ----- | -10,000,000.00 | 648,295.13 | ----- | 16,871,071.99 |
| | 2016-2017 | | | | | ----- | ----- | ----- | ----- | ----- | 428,334.51 |
| | 2016 | | | | | ----- | ----- | -14,235,001.00 | 2,176,626.19 | 404,072.91 | ----- |
| | 2015-2016 | | | | | ----- | ----- | -114,725.37 | 42,730.75 | ----- | ----- |

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

| Appropriation or Fund Account Title | Account Symbol | | | | Balances, Beginning of Fiscal Year | Appropriations and Other Obligational Authority ¹ | Transfers Borrowings and Investment (Net) ² | Outlays (Net) | Balances Withdrawn and Other Transactions ³ | Balances, End of Fiscal Year | |
|---|---------------------------|-----|-----|------|--|---|--|-------------------|---|---------------------------------|------------------|
| | Period of Availability | ATA | AID | MAIN | | | | | | | SUB |
| | No Year | | | | 47,138,274.88 | ----- | 55,000,000.00 | 11,700,605.06 | ----- | 90,437,669.82 | |
| | Subtotal | | 015 | 0322 | 000 | | 2,343,217,626.00 | -14,079,931.37 | 2,297,640,996.25 | 404,072.91 | 607,122,932.43 |
| Salaries and Expenses, United States Marshals Service, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 2021-2022 | | 015 | 0324 | 000 | ----- | 1,147,569.00 | ----- | 49,145.62 | ----- | 1,098,423.38 |
| | 2021 | | | | | ----- | 1,483,460,000.00 | ----- | 1,275,660,245.58 | ----- | 207,799,754.42 |
| | 2020-2021 | | | | | ----- | ----- | 192,627.00 | 537,625.18 | ----- | 373,852.55 |
| | 2020 | | | | | ----- | ----- | -1,500,000.00 | 183,465,510.16 | ----- | 38,351,625.85 |
| | 2019-2020 | | | | | ----- | ----- | ----- | 148,791.03 | ----- | 239,873.40 |
| | 2019 | | | | | ----- | ----- | -21,000,000.00 | 20,133,355.34 | ----- | 14,359,432.17 |
| | 2018-2019 | | | | | ----- | ----- | ----- | ----- | ----- | 125,874.88 |
| | 2018 | | | | | ----- | ----- | ----- | 8,297,281.47 | ----- | 11,662,440.87 |
| | 2017-2018 | | | | | ----- | ----- | ----- | ----- | ----- | 176,636.67 |
| | 2017 | | | | | ----- | ----- | -2,500,000.00 | 457,543.70 | ----- | 441,024.07 |
| | 2016-2017 | | | | | ----- | ----- | ----- | ----- | ----- | 142,564.10 |
| | 2016 | | | | | ----- | ----- | -21,551.73 | 1,546,210.89 | 100,000.00 | ----- |
| | 2015-2016 | | | | | ----- | ----- | -76,773.56 | ----- | 5,000.00 | ----- |
| | No Year | | | | | ----- | ----- | 25,000,000.00 | 10,774,938.00 | ----- | 53,527,997.69 |
| | Subtotal | | 015 | 0324 | 000 | 344,773,276.31 | 1,484,607,569.00 | 94,301.71 | 1,501,070,646.97 | 105,000.00 | 328,299,500.05 |
| Independent Counsel, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 2021 | | 015 | 0327 | 000 | ----- | 4,017,616.35 | ----- | 1,027,167.98 | ----- | 2,990,448.37 |
| Salaries and Expenses, Community Relations Service, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 2021 | | 015 | 0500 | 000 | ----- | 18,000,000.00 | ----- | 8,597,229.67 | ----- | 9,402,770.33 |
| | 2020 | | | | | ----- | ----- | ----- | 5,663,924.34 | ----- | 1,782,827.24 |
| | 2019 | | | | | ----- | ----- | ----- | 234,812.09 | ----- | 2,154,163.55 |
| | 2018 | | | | | ----- | ----- | ----- | 12,626.86 | ----- | 1,013,373.02 |
| | 2017 | | | | | ----- | ----- | ----- | 50,881.60 | ----- | 1,201,169.01 |
| | 2016 | | | | | ----- | ----- | -1,632,334.32 | 18,588.49 | 54,433.50 | ----- |
| | Subtotal | | 015 | 0500 | 000 | 13,819,134.02 | 18,000,000.00 | -1,632,334.32 | 14,578,063.05 | 54,433.50 | 15,554,303.15 |
| Federal Prisoner Detention, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 1020 | 000 | 359,182,442.59 | 2,184,149,000.00 | ----- | 2,179,798,741.87 | ----- | 363,532,700.72 |
| Special Fund Accounts | | | | | | | | | | | |
| Assets Forfeiture Fund, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 5042 | 000 | 299,086,878.85 | 1,423,143,002.41 | 1,851,150,000.00 | 2,644,850,400.18 | ----- | 928,529,481.08 |
| Unrealized Discount on Investments | | | | | | ----- | ----- | 34,106,482.97 | ----- | ----- | -955,113.76 |
| Investments in US Treasury Securities | | | | | | ----- | ----- | -1,885,256,482.97 | ----- | ----- | 1,338,805,113.76 |
| | Subtotal | | 015 | 5042 | 000 | 3,488,086,878.85 | 1,423,143,002.41 | ----- | 2,644,850,400.18 | ----- | 2,266,379,481.08 |

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

| Appropriation or Fund Account Title | Account Symbol | | | | Balances, Beginning of Fiscal Year | Appropriations and Other Obligational Authority ¹ | Transfers Borrowings and Investment (Net) ² | Outlays (Net) | Balances Withdrawn and Other Transactions ³ | Balances, End of Fiscal Year |
|--|---------------------------|-----|-----|------|--|---|--|------------------|---|---------------------------------|
| | Period of Availability | ATA | AID | MAIN | | | | | | |
| United States Trustee System Fund, Justice Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 5073 | 000 | 154,047,635.33 | 369,147,643.04 | -78,983,403.07 | 246,066,838.08 | ----- 198,145,037.22 |
| Unrealized Discount on Investments | | | | | | -114,302.99 | ----- | -681,674.24 | ----- | ----- -795,977.23 |
| Investments in US Treasury Securities | | | | | | 156,761,996.98 | ----- | 79,665,077.31 | ----- | ----- 236,427,074.29 |
| Subtotal | | | 015 | 5073 | 000 | 310,695,329.32 | 369,147,643.04 | 0.00 | 246,066,838.08 | ----- 433,776,134.28 |
| United States Victims of State Sponsored Terrorism Fund, General Legal Activities, Justice Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 5608 | 000 | 11,490,131.29 | 43,105,035.27 | -55,535.50 | 4,284,066.38 | ----- 50,255,564.68 |
| Unrealized Discount on Investments | | | | | | -2,234.55 | ----- | 2,071.89 | ----- | ----- -162.66 |
| Investments in US Treasury Securities | | | | | | 167,633,025.39 | ----- | 53,463.61 | ----- | ----- 167,686,489.00 |
| Subtotal | | | 015 | 5608 | 000 | 179,120,922.13 | 43,105,035.27 | ----- | 4,284,066.38 | ----- 217,941,891.02 |
| Intragovernmental Funds | | | | | | | | | | |
| Justice Prisoner and Alien Transportation System Fund, United States Marshals Service, Justice Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 4575 | 000 | 36,420,206.88 | ----- | ----- | -21,926,618.84 | ----- 58,346,825.72 |
| Total, Legal Activities and U.S. Marshals | | | | | | 6,602,319,580.19 | 10,601,480,008.22 | -17,146,053.32 | 11,788,913,224.63 | 838,067.91 5,396,902,242.55 |
| National Security Division | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | |
| Salaries and Expenses, National Security Division, Justice Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | 2021 | | 015 | 1300 | 000 | ----- | 117,451,000.00 | ----- | 89,051,956.42 | ----- 28,399,043.58 |
| | 2020 | | | | | 16,700,991.34 | ----- | ----- | 7,935,571.74 | ----- 8,765,419.60 |
| | 2019 | | | | | 2,099,868.89 | ----- | ----- | 185,428.82 | ----- 1,914,440.07 |
| | 2018 | | | | | 2,265,983.40 | ----- | ----- | -17,980.78 | ----- 2,283,964.18 |
| | 2017 | | | | | 767,592.42 | ----- | ----- | -10,472.24 | ----- 778,064.66 |
| | 2016 | | | | | 510,820.22 | ----- | -570,665.00 | -109,845.28 | 50,000.50 ----- |
| | No Year | | | | | 5,610,389.49 | ----- | 570,665.00 | -130,708.61 | ----- 6,311,763.10 |
| Subtotal | | | 015 | 1300 | 000 | 27,955,645.76 | 117,451,000.00 | ----- | 96,903,950.07 | 50,000.50 48,452,695.19 |
| Total, National Security Division | | | | | | 27,955,645.76 | 117,451,000.00 | ----- | 96,903,950.07 | 50,000.50 48,452,695.19 |
| Radiation Exposure Compensation | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | |
| Payment to the Radiation Exposure Compensation Trust Fund, Justice Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | 2021 | | 015 | 0333 | 000 | ----- | 70,000,000.00 | ----- | 70,000,000.00 | ----- ----- |
| Trust Fund Accounts | | | | | | | | | | |
| Radiation Exposure Compensation Trust Fund, Justice Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 8116 | 000 | 10,147,118.43 | 70,000,000.00 | ----- | 47,836,939.74 | ----- 32,310,178.69 |
| Total, Radiation Exposure Compensation | | | | | | 10,147,118.43 | 140,000,000.00 | ----- | 117,836,939.74 | ----- 32,310,178.69 |

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

| Appropriation or Fund Account Title | Account Symbol | | | | Balances, Beginning of Fiscal Year | Appropriations and Other Obligational Authority ¹ | Transfers Borrowings and Investment (Net) ² | Outlays (Net) | Balances Withdrawn and Other Transactions ³ | Balances, End of Fiscal Year |
|--|---------------------------|-----|-----|------|--|---|--|------------------|---|---------------------------------|
| | Period of Availability | ATA | AID | MAIN | | | | | | |
| Interagency Law Enforcement | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | |
| Interagency Crime and Drug Enforcement, Interagency Law Enforcement, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | 2021 | | 015 | 0323 | 000 | ----- 500,458,000.00 | ----- | 454,233,924.39 | ----- | 46,224,075.61 |
| | 2020 | | | | | 54,524,518.39 | ----- | 47,790,138.22 | ----- | 6,734,380.17 |
| | 2019 | | | | | 5,607,519.95 | ----- | 748,138.32 | ----- | 4,859,381.63 |
| | 2018 | | | | | 18,013,707.54 | ----- | 245,936.42 | ----- | 17,767,771.12 |
| | 2017 | | | | | 1,757,472.95 | ----- | 15,491.67 | ----- | 1,741,981.28 |
| | 2016 | | | | | 16,850.80 | ----- | 6,650.00 | 10,200.80 | ----- |
| | No Year | | | | | 75,936,193.84 | ----- | 50,189,650.06 | ----- | 75,746,543.78 |
| | Subtotal | | 015 | 0323 | 000 | 155,856,263.47 | ----- | 553,229,929.08 | 10,200.80 | 153,074,133.59 |
| Total, Interagency Law Enforcement | | | | | | 155,856,263.47 | ----- | 553,229,929.08 | 10,200.80 | 153,074,133.59 |
| Federal Bureau of Investigation | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | |
| Salaries and Expenses, Federal Bureau of Investigation, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | 2021-2022 | | 015 | 0200 | 000 | ----- 181,270,143.00 | ----- | 6,166,041.12 | ----- | 175,104,101.88 |
| | 2021 | | | | | ----- 9,636,682,220.00 | -13,453,987.95 | 7,668,169,564.65 | ----- | 1,955,058,667.40 |
| | 2020-2021 | | | | | 136,972.11 | -20,910.00 | 15,838,160.06 | ----- | ⁴ -15,722,097.95 |
| | 2020 | | | | | 1,958,350,972.82 | -12,680,664.15 | 1,695,131,092.64 | ----- | 250,539,216.03 |
| | 2019-2020 | | | | | -13,695,455.22 | ----- | -6,383,698.29 | ----- | ⁴ -7,311,756.93 |
| | 2019 | | | | | 285,475,364.61 | -22,496,607.42 | 116,737,535.54 | ----- | 146,241,221.65 |
| | 2018-2019 | | | | | -3,806,242.73 | ----- | -2,264,158.40 | ----- | ⁴ -1,542,084.33 |
| | 2018 | | | | | 110,803,519.39 | -37,900,000.00 | 24,146,962.92 | ----- | 48,756,556.47 |
| | 2017-2018 | | | | | -1,324,037.56 | ----- | -13,572.70 | ----- | ⁴ -1,310,464.86 |
| | 2017 | | | | | 28,034,119.12 | -15,000,000.00 | 5,944,010.02 | ----- | 7,090,109.10 |
| | 2016-2017 | | | | | -871,380.28 | ----- | -1,022,303.60 | ----- | 150,923.32 |
| | 2016 | | | | | 65,301,716.22 | -64,099,689.42 | 1,102,026.80 | 100,000.00 | ----- |
| | 2015-2016 | | | | | -601,319.06 | ----- | -791,423.64 | 50,802.83 | ----- |
| | No Year | | | | | 1,125,327,146.32 | 36,276,728.00 | 111,620,554.42 | ----- | 1,010,822,229.27 |
| Funds Held Outside the Treasury | 2021 | | | | | ----- 13,453,987.95 | ----- | ----- | ----- | 13,453,987.95 |
| | 2020 | | | | | 12,792,977.85 | -3,525,462.85 | ----- | ----- | 9,267,515.00 |
| | 2019 | | | | | 9,698,340.00 | -2,917,820.00 | ----- | ----- | 6,780,520.00 |
| | 2018 | | | | | 13,208,400.00 | -100,000.00 | ----- | ----- | 13,108,400.00 |
| | Subtotal | | 015 | 0200 | 000 | 3,588,831,093.59 | 9,854,229,091.00 | -47,259,901.17 | 9,785,162,436.59 | 150,802.83 |
| Total, Federal Bureau of Investigation | No Year | | 015 | 0203 | 000 | 1,481,528,912.32 | 566,100,000.00 | ----- | 347,284,872.25 | 1,700,344,040.07 |
| Construction, Federal Bureau of Investigation, Justice | | | | | | ----- 5,070,360,005.91 | ----- | ----- | ----- | ----- |
| Fund Resources: | | | | | | ----- 5,070,360,005.91 | 10,420,329,091.00 | -47,259,901.17 | 10,132,447,308.84 | 150,802.83 |
| Undisbursed Funds | | | | | | ----- 5,070,360,005.91 | ----- | ----- | ----- | ----- |
| Total, Federal Bureau of Investigation | | | | | | ----- 5,070,360,005.91 | 10,420,329,091.00 | -47,259,901.17 | 10,132,447,308.84 | 150,802.83 |

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

| Appropriation or Fund Account Title | Account Symbol | | | | Balances, Beginning of Fiscal Year | Appropriations and Other Obligational Authority ¹ | Transfers Borrowings and Investment (Net) ² | Outlays (Net) | Balances Withdrawn and Other Transactions ³ | Balances, End of Fiscal Year | | |
|---|---------------------------|-----|-----|------|--|---|--|------------------|---|---------------------------------|------------------|---------------|
| | Period of Availability | ATA | AID | MAIN | | | | | | | SUB | |
| Drug Enforcement Administration | | | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | | | |
| Salaries and Expenses, Drug Enforcement Administration, Justice Fund Resources: | | | | | | | | | | | | |
| Undisbursed Funds | 2021-2022 | | 015 | 1100 | 000 | ----- | 15,417,059.00 | ----- | -602,576.51 | ----- | 16,019,635.51 | |
| | 2021 | | | | | ----- | 2,335,764,000.00 | -15,679,296.85 | 1,833,384,715.31 | ----- | 486,699,987.84 | |
| | 2020-2021 | | | | | ----- | ----- | 224,586.00 | 11,671,808.67 | ----- | 5,318,398.01 | |
| | 2020 | | | | | ----- | ----- | 8,008,032.13 | 392,152,589.39 | ----- | 91,511,787.43 | |
| | 2019-2020 | | | | | ----- | ----- | ----- | 3,235,034.23 | ----- | 161,040.56 | |
| | 2019 | | | | | ----- | ----- | -41,847,185.00 | 25,758,361.45 | ----- | 29,349,854.78 | |
| | 2018-2019 | | | | | ----- | ----- | ----- | 509,868.44 | ----- | 129,766.79 | |
| | 2018 | | | | | ----- | ----- | -8,760,218.00 | 4,909,382.88 | ----- | 14,481,160.81 | |
| | 2017-2018 | | | | | ----- | ----- | ----- | 486,503.54 | ----- | 23.56 | |
| | 2017 | | | | | ----- | ----- | -2,029,927.00 | 246,427.97 | ----- | 1,290,287.47 | |
| | 2016-2017 | | | | | ----- | ----- | ----- | 336,849.76 | ----- | ----- | |
| | 2016 | | | | | ----- | ----- | -1,856,318.00 | 329,673.14 | 120,605.29 | ----- | |
| | 2015-2016 | | | | | ----- | ----- | ----- | 299,843.83 | ----- | ----- | |
| | No Year | | | | | ----- | ----- | ----- | ----- | ----- | ----- | |
| | 2020 | | | | | ----- | ----- | ----- | ----- | ----- | 185,605,045.91 | |
| Funds Held Outside the Treasury | 2021 | | | | | ----- | ----- | ----- | 15,679,296.85 | ----- | 15,679,296.85 | |
| | 2020 | | | | | ----- | ----- | ----- | -15,080,089.13 | ----- | ----- | |
| | Subtotal | | 015 | 1100 | 000 | ----- | 2,361,804,309.00 | 224,586.00 | 2,412,442,164.20 | 120,605.29 | 846,246,285.52 | |
| Construction, Drug Enforcement Administration, Justice Fund Resources: | | | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 1101 | 000 | ----- | 50,499,000.00 | ----- | ----- | ----- | 50,499,000.00 | |
| Special Fund Accounts | | | | | | | | | | | | |
| Diversion Control Fee Account, Justice Fund Resources: | | | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 5131 | 000 | ----- | 549,083,781.31 | ----- | 526,642,220.40 | ----- | 168,094,288.99 | |
| Total, Drug Enforcement Administration | | | | | | ----- | 2,961,387,090.31 | 224,586.00 | 2,939,084,384.60 | 120,605.29 | 1,064,839,574.51 | |
| Bureau of Alcohol, Tobacco, Firearms, and Explosives | | | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | | | |
| Salaries and Expenses, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources: | | | | | | | | | | | | |
| Undisbursed Funds | 2021-2022 | | 015 | 0700 | 000 | ----- | 316,340.00 | ----- | 28,144.07 | ----- | 288,195.93 | |
| | 2021 | | | | | ----- | 1,483,887,000.00 | -8,278,801.47 | 1,194,456,019.49 | ----- | 281,152,179.04 | |
| | 2020-2021 | | | | | ----- | ----- | ----- | 225,247.76 | ----- | 52,994.76 | |
| | 2020 | | | | | ----- | ----- | ----- | ----- | ----- | ----- | |
| | 2019-2020 | | | | | ----- | ----- | ----- | 3,184,801.47 | 206,935,608.86 | ----- | 29,055,689.71 |
| | 2019 | | | | | ----- | ----- | ----- | 6,843.74 | ----- | 70,508.64 | |
| | 2018-2019 | | | | | ----- | ----- | ----- | -3,400,000.00 | 12,007,111.39 | ----- | 15,105,021.59 |
| | 2018 | | | | | ----- | ----- | ----- | ----- | ----- | ----- | |
| | 2017-2018 | | | | | ----- | ----- | ----- | 18,336.13 | ----- | 39,958.32 | |
| | 2018 | | | | | ----- | ----- | ----- | -2,500,000.00 | 6,263,200.74 | ----- | 2,177,887.21 |
| | 2017-2018 | | | | | ----- | ----- | ----- | ----- | ----- | 19,285.49 | |

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

| Appropriation or Fund Account Title | Account Symbol | | | | Balances, Beginning of Fiscal Year | Appropriations and Other Obligational Authority ¹ | Transfers Borrowings and Investment (Net) ² | Outlays (Net) | Balances Withdrawn and Other Transactions ³ | Balances, End of Fiscal Year | |
|--|---------------------------|-----|-----|------|--|---|--|------------------|---|---------------------------------|------------------|
| | Period of Availability | ATA | AID | MAIN | | | | | | | SUB |
| | 2017 | | | | 2,350,193.40 | ----- | -2,000,000.00 | -3,113,383.83 | ----- | 3,463,577.23 | |
| | 2016-2017 | | | | 35,832.37 | ----- | ----- | ----- | ----- | 35,832.37 | |
| | 2016 | | | | 2,986,062.22 | ----- | -1,738,360.89 | -22,551.34 | 1,270,252.67 | ----- | |
| | 2015-2016 | | | | 15,616.21 | ----- | -10,616.21 | ----- | 5,000.00 | ----- | |
| | No Year | | | | 164,383,183.74 | ----- | -896,198.00 | 16,116,388.56 | ----- | 147,370,597.18 | |
| Funds Held Outside the Treasury | 2021 | | | | ----- | ----- | 8,278,801.47 | ----- | ----- | 8,278,801.47 | |
| | 2020 | | | | 8,184,801.47 | ----- | -8,184,801.47 | ----- | ----- | ----- | |
| | Subtotal | | 015 | 0700 | 000 | 452,761,260.28 | 1,484,203,340.00 | -15,657,853.10 | 1,432,920,965.57 | 1,275,252.67 | 487,110,528.94 |
| Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives | | | | | 452,761,260.28 | 1,484,203,340.00 | -15,657,853.10 | 1,432,920,965.57 | 1,275,252.67 | 487,110,528.94 | |
| Federal Prison System | | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | | |
| Buildings and Facilities, Federal Prison System, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 1003 | 000 | 1,051,420,104.14 | 139,700,000.00 | ----- | 125,357,152.77 | ----- | 1,065,762,951.37 |
| Salaries and Expenses, Federal Prison System, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 2021-2022 | | 015 | 1060 | 000 | ----- | 300,000,000.00 | ----- | 227,509,885.51 | ----- | 72,490,114.49 |
| | 2021 | | | | | ----- | 7,521,675,000.00 | -446,450.00 | 6,487,807,061.46 | ----- | 1,033,421,488.54 |
| | 2020 | | | | | 926,004,912.52 | ----- | -49,556,300.00 | 683,936,312.82 | ----- | 192,512,299.70 |
| | 2019 | | | | | 139,866,177.67 | ----- | ----- | 54,948,778.72 | ----- | 84,917,398.95 |
| | 2018-2019 | | | | | 4,087.86 | ----- | ----- | ----- | ----- | 4,087.86 |
| | 2018 | | | | | 212,054,670.36 | ----- | ----- | 5,124,355.45 | ----- | 206,930,314.91 |
| | 2017 | | | | | 90,779,933.36 | ----- | ----- | 1,310,200.36 | ----- | 89,469,733.00 |
| | 2016-2017 | | | | | 358,872.58 | ----- | ----- | ----- | ----- | 358,872.58 |
| | 2016 | | | | | 31,768,194.40 | ----- | -32,384,003.55 | -715,809.15 | 100,000.00 | ----- |
| | No Year | | | | | 702,759.39 | 70,000,000.00 | 50,000,000.00 | 49,975,442.95 | ----- | 70,727,316.44 |
| Transfer To: | | | | | | | | | | | |
| Health Resources and Services Administration, Health and Human Services | 2021 | 075 | 015 | 1060 | 003 | ----- | 104,000,000.00 | ----- | 92,165,397.44 | ----- | 11,834,602.56 |
| | 2020 | | | | | 9,784,344.91 | ----- | ----- | 8,873,873.61 | ----- | 910,471.30 |
| | 2019 | | | | | 3,147,595.61 | ----- | ----- | 28,035.42 | ----- | 3,119,560.19 |
| | 2018 | | | | | 1,232,184.67 | ----- | ----- | ----- | ----- | 1,232,184.67 |
| | 2017 | | | | | 1,357,037.31 | ----- | ----- | ----- | ----- | 1,357,037.31 |
| | 2016 | | | | | 1,370,885.60 | ----- | -1,370,885.60 | ----- | ----- | ----- |
| Funds Held Outside the Treasury | 2021 | | 015 | 1060 | 000 | ----- | ----- | 446,450.00 | ----- | ----- | 446,450.00 |
| | 2020 | | | | | 443,700.00 | ----- | -443,700.00 | ----- | ----- | ----- |
| | Subtotal | | 015 | 1060 | 000 | 1,418,875,356.24 | 7,995,675,000.00 | -33,754,889.15 | 7,610,963,534.59 | 100,000.00 | 1,769,731,932.50 |
| Intragovernmental Funds | | | | | | | | | | | |
| Prison Industries Fund, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 4500 | 000 | 13,304,968.98 | ----- | 9,087,006.99 | -7,252,440.61 | ----- | 29,644,416.58 |
| Unrealized Discount on Investments | | | | | | -2,225,438.01 | ----- | 546,714.53 | ----- | ----- | -1,678,723.48 |
| Investments in US Treasury Securities | | | | | | 286,568,591.36 | ----- | -9,633,721.52 | ----- | ----- | 276,934,869.84 |

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

| Appropriation or Fund Account Title | Account Symbol | | | | Balances, Beginning of Fiscal Year | Appropriations and Other Obligational Authority ¹ | Transfers Borrowings and Investment (Net) ² | Outlays (Net) | Balances Withdrawn and Other Transactions ³ | Balances, End of Fiscal Year | |
|---|---------------------------|-----|-----|------|--|---|--|------------------|---|---------------------------------|------------------|
| | Period of Availability | ATA | AID | MAIN | | | | | | | SUB |
| Trust Fund Accounts | | | | | | | | | | | |
| Subtotal | | | 015 | 4500 | 000 | 297,648,122.33 | ----- | ----- | -7,252,440.61 | ----- | 304,900,562.94 |
| Commissary Funds, Federal Prisons, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 8408 | 000 | 78,467,079.46 | ----- | ----- | -58,731,512.05 | ----- | 137,198,591.51 |
| Total, Federal Prison System | | | | | | 2,846,410,662.17 | 8,135,375,000.00 | -33,754,889.15 | 7,670,336,734.70 | 100,000.00 | 3,277,594,038.32 |
| Office of Justice Programs | | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | | |
| Weed and Seed Program Fund, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 0334 | 000 | 3,153.04 | -9,548.34 | ----- | -6,884.74 | ----- | 489.44 |
| Research, Evaluation, and Statistics, Office of Justice Programs, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 2020 | | 015 | 0401 | 000 | 1,000,000.00 | ----- | ----- | 56,198.80 | ----- | 943,801.20 |
| | 2018 | | | | | 50,000.00 | ----- | ----- | ----- | ----- | 50,000.00 |
| | No Year | | | | | 363,070,236.55 | 164,546,152.98 | ----- | 177,549,393.70 | ----- | 350,066,995.83 |
| Subtotal | | | 015 | 0401 | 000 | 364,120,236.55 | 164,546,152.98 | ----- | 177,605,592.50 | ----- | 351,060,797.03 |
| Public Safety Officers Benefits, Office of Justice Programs, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 0403 | 000 | 59,197,528.03 | 137,376,684.34 | ----- | 85,063,353.16 | ----- | 111,510,859.21 |
| State and Local Law Enforcement Assistance, Office of Justice Programs, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 2021-2022 | | 015 | 0404 | 000 | ----- | 1,100,000.00 | ----- | ----- | ----- | 1,100,000.00 |
| | 2018 | | | | | 312,665.66 | ----- | ----- | 312,665.66 | ----- | ----- |
| | No Year | | | | | 4,328,495,706.03 | 1,755,666,774.23 | -879,982.00 | 1,266,180,137.94 | ----- | 4,817,102,360.32 |
| Transfer To: | | | | | | | | | | | |
| State and Local Law Enforcement Assistance, Office of Justice Programs, Office of Justice Programs, Justice | No Year | 014 | 015 | 0404 | 000 | ----- | ----- | 879,982.00 | 879,982.00 | ----- | ----- |
| Subtotal | | | 015 | 0404 | 000 | 4,328,808,371.69 | 1,756,766,774.23 | ----- | 1,267,372,785.60 | ----- | 4,818,202,360.32 |
| Juvenile Justice Programs, Office of Justice Programs, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 0405 | 000 | 611,359,496.79 | 336,431,341.22 | ----- | 233,664,588.83 | ----- | 714,126,249.18 |
| Community Oriented Policing Services, Office of Justice Programs, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 0406 | 000 | 796,581,926.06 | 330,643,000.00 | ----- | 178,117,389.45 | ----- | 949,107,536.61 |
| Violence Against Women Prevention and Prosecution Programs, Office of Justice Programs, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 0409 | 000 | 1,211,669,316.09 | 511,000,000.00 | -3,910,001.00 | 408,807,325.41 | ----- | 1,309,951,989.68 |
| Salaries and Expenses, Office of Justice Programs, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 0420 | 000 | 277,720.09 | ----- | ----- | ----- | ⁵ 277,720.09 | ----- |

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

| Appropriation or Fund Account | Account Symbol | | | | | Balances, Beginning of Fiscal Year | Appropriations and Other Obligational Authority ¹ | Transfers Borrowings and Investment (Net) ² | Outlays (Net) | Balances Withdrawn and Other Transactions ³ | Balances, End of Fiscal Year |
|---|---------------------------|-----|-----|------|-----|--|---|--|-------------------|---|---------------------------------|
| Title | Period of Availability | ATA | AID | MAIN | SUB | | | | | | |
| Special Fund Accounts | | | | | | | | | | | |
| Crime Victims Fund, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 5041 | 000 | 11,595,923,262.06 | 312,329,902.78 | ----- | 2,570,017,925.22 | ----- | 9,338,235,239.62 |
| Transfer To: | | | | | | | | | | | |
| Administration for Children and Families, Health and Human Services | No Year | 075 | 015 | 5041 | 016 | 46,894,386.81 | 17,000,000.00 | ----- | 15,597,122.41 | ----- | 48,297,264.40 |
| Subtotal | | | 015 | 5041 | 000 | 11,642,817,648.87 | 329,329,902.78 | ----- | 2,585,615,047.63 | ----- | 9,386,532,504.02 |
| Domestic Trafficking Victims' Fund, Office of Justice Programs, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 5606 | 000 | 15,757,115.35 | 1,307,562.03 | 5,000,000.00 | 4,201,978.35 | ----- | 17,862,699.03 |
| Trust Fund Accounts | | | | | | | | | | | |
| Gifts, Crime Victims Fund, Office of Justice Programs, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | | 015 | 8306 | 000 | 25,710.80 | 100.00 | ----- | ----- | ----- | 25,810.80 |
| Total, Office of Justice Programs | | | | | | 19,030,618,223.36 | 3,567,391,969.24 | 1,089,999.00 | 4,940,441,176.19 | 277,720.09 | 17,658,381,295.32 |
| Deductions for Offsetting Receipts | | | | | | | | | | | |
| Proprietary Receipts from the Public | | | | | | ----- | -588,654,057.58 | ----- | -588,654,057.58 | ----- | ----- |
| Intrabudgetary Receipts Deducted by Agency | | | | | | ----- | 123,186,511.06 | ----- | 123,186,511.06 | ----- | ----- |
| Offsetting Governmental Receipts | | | | | | ----- | -918,043,933.32 | ----- | -918,043,933.32 | ----- | ----- |
| Total, Offsetting Receipts | | | | | | ----- | -1,383,511,479.84 | ----- | -1,383,511,479.84 | ----- | ----- |
| Total, Department of Justice | | | | | | 36,446,475,288.12 | 37,620,673,018.93 | -9,457,503.37 | 39,261,464,023.56 | 191,027,650.09 | 34,605,199,130.03 |

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2016 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 Subject to disposition by the administrative agency.
- 5 Represents capital transfer to miscellaneous receipts.
- 6 Includes \$4,242.00 which represents payment for obligations of a closed account.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

| AID | ATA | Period of Availability | MAIN | Net Appropriations and Appropriation Transfers | Appropriation Amount | Net Appropriation Transfers | AID Involved | ATA Involved | Period of Availability Involved | MAIN Involved | Amount From or To (-) |
|-----|-----|------------------------|------|--|----------------------|-----------------------------|--------------|--------------|---------------------------------|---------------|-----------------------|
| 015 | | X | 0200 | 116,276,728.00 | 0.00 | 116,276,728.00 | 011 | | X | 5512 | 4,272,948.00 |
| | | | | | | | 015 | | 21 | 0200 | 112,003,780.00 |
| 015 | | 21 | 0200 | 9,636,682,220.00 | 9,748,686,000.00 | -112,003,780.00 | 015 | | X | 0200 | -112,003,780.00 |
| 015 | | 2122 | 0200 | 181,270,143.00 | 179,000,000.00 | 2,270,143.00 | 011 | | 2122 | 1070 | 2,270,143.00 |
| 015 | | 2122 | 0322 | 1,040,626.00 | 0.00 | 1,040,626.00 | 011 | | 2122 | 1070 | 1,040,626.00 |
| 015 | | 21 | 0324 | 1,483,460,000.00 | 1,496,000,000.00 | -12,540,000.00 | 015 | | X | 1020 | -12,540,000.00 |
| 015 | | 2122 | 0324 | 1,147,569.00 | 0.00 | 1,147,569.00 | 011 | | 2122 | 1070 | 1,147,569.00 |
| 015 | | X | 0328 | 10,000,000.00 | 0.00 | 10,000,000.00 | 015 | | X | 5041 | 10,000,000.00 |
| 015 | | 21 | 0328 | 107,265,000.00 | 110,565,000.00 | -3,300,000.00 | 015 | | 2122 | 0328 | -3,300,000.00 |
| 015 | | 2122 | 0328 | 3,300,000.00 | 0.00 | 3,300,000.00 | 015 | | 21 | 0328 | 3,300,000.00 |
| 015 | | 21 | 0339 | 734,000,000.00 | 730,000,000.00 | 4,000,000.00 | 070 | | X | 5088 | 4,000,000.00 |
| 015 | | X | 0401 | 169,610,000.00 | 82,000,000.00 | 87,610,000.00 | 015 | | X | 0404 | 38,190,000.00 |
| | | | | | | | 015 | | X | 0405 | 6,920,000.00 |
| | | | | | | | 015 | | X | 0406 | 40,000,000.00 |
| | | | | | | | 015 | | X | 0409 | 2,500,000.00 |
| 015 | | X | 0404 | 1,874,667,000.00 | 1,914,000,000.00 | -39,333,000.00 | 013 | | X | 0500 | -1,500,000.00 |
| | | | | | | | 015 | | X | 0401 | -38,190,000.00 |
| | | | | | | | 015 | | X | 0406 | 357,000.00 |
| 015 | | X | 0405 | 339,080,000.00 | 346,000,000.00 | -6,920,000.00 | 015 | | X | 0401 | -6,920,000.00 |
| 015 | | X | 0406 | 345,643,000.00 | 386,000,000.00 | -40,357,000.00 | 015 | | X | 0401 | -40,000,000.00 |
| | | | | | | | 015 | | X | 0404 | -357,000.00 |
| 015 | | X | 0409 | 511,000,000.00 | 78,500,000.00 | 432,500,000.00 | 015 | | X | 0401 | -2,500,000.00 |
| | | | | | | | 015 | | X | 5041 | 435,000,000.00 |
| 015 | | 2122 | 0700 | 316,340.00 | 0.00 | 316,340.00 | 011 | | 2122 | 1070 | 316,340.00 |
| 015 | | X | 1003 | 139,700,000.00 | 127,000,000.00 | 12,700,000.00 | 015 | | 21 | 1060 | 12,700,000.00 |
| 015 | | X | 1020 | 2,184,149,000.00 | 2,171,609,000.00 | 12,540,000.00 | 015 | | 21 | 0324 | 12,540,000.00 |
| 015 | | X | 1060 | 70,000,000.00 | 0.00 | 70,000,000.00 | 015 | | 21 | 1060 | 70,000,000.00 |
| 015 | | 21 | 1060 | 7,521,675,000.00 | 7,708,375,000.00 | -186,700,000.00 | 015 | | X | 1003 | -12,700,000.00 |
| | | | | | | | 015 | | X | 1060 | -70,000,000.00 |
| | | | | | | | 015 | 075 | 21 | 1060 | -104,000,000.00 |
| 015 | | X | 1100 | 10,623,250.00 | 0.00 | 10,623,250.00 | 011 | | X | 5512 | 10,623,250.00 |
| 015 | | 21 | 1100 | 2,335,764,000.00 | 2,336,263,000.00 | -499,000.00 | 015 | | X | 1101 | -499,000.00 |
| 015 | | 2122 | 1100 | 15,417,059.00 | 0.00 | 15,417,059.00 | 011 | | 2122 | 1070 | 15,417,059.00 |

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

| AID | ATA | Period of Availability | MAIN | Net Appropriations and Appropriation Transfers | Appropriation Amount | Net Appropriation Transfers | AID Involved | ATA Involved | Period of Availability Involved | MAIN Involved | Amount From or To (-) |
|-------|-----|------------------------|------|--|----------------------|-----------------------------|--------------|--------------|---------------------------------|---------------|-----------------------|
| 015 | | X | 1101 | 50,499,000.00 | 50,000,000.00 | 499,000.00 | 015 | | 21 | 1100 | 499,000.00 |
| 015 | | X | 5041 | -462,000,000.00 | 0.00 | -462,000,000.00 | 015 | | X | 0328 | -10,000,000.00 |
| | | | | | | | 015 | | X | 0409 | -435,000,000.00 |
| | | | | | | | 015 | 075 | X | 5041 | -17,000,000.00 |
| 015 | 075 | 21 | 1060 | 104,000,000.00 | 0.00 | 104,000,000.00 | 015 | | 21 | 1060 | 104,000,000.00 |
| 015 | 075 | X | 5041 | 17,000,000.00 | 0.00 | 17,000,000.00 | 015 | | X | 5041 | 17,000,000.00 |
| Total | | | | 27,501,585,935.00 | 27,463,998,000.00 | 37,587,935.00 | | | | | 37,587,935.00 |