

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
<b>Judicial Branch</b>											
<b>Supreme Court of the United States</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, Supreme Court of the United States, The Judiciary											
Fund Resources:											
Undisbursed Funds	2021		010	0100	000	-----	96,190,000.00	-6,800.00	83,360,325.91	-----	12,822,874.09
	2020					11,536,240.94	-----	6,800.00	7,457,379.73	-----	4,085,661.21
	2019					4,151,011.36	-----	-----	539,401.87	-----	3,611,609.49
	2018					5,364,529.65	-----	-----	19,614.84	-----	5,344,914.81
	2017					2,394,679.27	-----	-----	-----	-----	2,394,679.27
	2016					3,279,889.46	-----	-----	-----	3,279,889.46	-----
	No Year					3,800,085.51	1,500,000.00	-----	974,836.04	-----	4,325,249.47
Funds Held Outside the Treasury	2021					-----	-----	6,800.00	-----	-----	6,800.00
	2020					6,800.00	-----	-6,800.00	-----	-----	-----
	Subtotal		010	0100	000	30,533,236.19	97,690,000.00	-----	92,351,558.39	3,279,889.46	32,591,788.34
Care of the Building and Grounds, Supreme Court, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year		010	0103	000	29,360,907.31	5,518,000.00	-----	8,181,519.31	-----	26,697,388.00
Transfer To:											
Architect of the Capitol	No Year	001	010	0103	000	200,578.20	5,100,000.00	-----	5,840,128.64	-----	<sup>4</sup> -539,550.44
	Subtotal		010	0103	000	29,561,485.51	10,618,000.00	-----	14,021,647.95	-----	26,157,837.56
<b>Total, Supreme Court of the United States</b>						<b>60,094,721.70</b>	<b>108,308,000.00</b>	<b>-----</b>	<b>106,373,206.34</b>	<b>3,279,889.46</b>	<b>58,749,625.90</b>
<b>United States Court of Appeals for the Federal Circuit</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, United States Court of Appeals for the Federal Circuit, The Judiciary											
Fund Resources:											
Undisbursed Funds	2021		010	0510	000	-----	36,603,466.96	-----	31,993,877.43	-----	4,609,589.53
	2020					4,773,250.71	-----	-----	2,824,206.63	-----	1,949,044.08
	2019					1,462,983.46	-----	-----	90,944.97	-----	1,372,038.49
	2018					844,883.98	-----	-----	-1,421.78	-----	846,305.76
	2017					531,757.78	-----	-----	-374.88	-----	532,132.66
	2016					39,371.83	-----	-----	-----	39,371.83	-----
	Subtotal		010	0510	000	7,652,247.76	36,603,466.96	-----	34,907,232.37	39,371.83	9,309,110.52
<b>Total, United States Court of Appeals for the Federal Circuit</b>						<b>7,652,247.76</b>	<b>36,603,466.96</b>	<b>-----</b>	<b>34,907,232.37</b>	<b>39,371.83</b>	<b>9,309,110.52</b>
<b>United States Court of International Trade</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, United States Court of International Trade, The Judiciary											
Fund Resources:											
Undisbursed Funds	2021		010	0400	000	-----	21,752,862.89	-----	19,900,423.13	-----	1,852,439.76
	2020					1,875,186.19	-----	-----	878,262.37	-----	996,923.82
	2019					374,731.80	-----	-----	8,173.66	-----	366,558.14

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN						
	2018				1,158,121.96	-----	-----	285,413.08	-----	872,708.88
	2017				1,778,913.57	-----	-----	83.10	-----	1,778,830.47
	2016				427,121.57	-----	-----	185,965.01	241,156.56	-----
	Subtotal		010	0400	5,614,075.09	21,752,862.89	-----	21,258,320.35	241,156.56	5,867,461.07
Total, United States Court of International Trade					5,614,075.09	21,752,862.89	-----	21,258,320.35	241,156.56	5,867,461.07
<b>Courts of Appeals, District Courts, and Other Judicial Services</b>										
<b>General Fund Accounts</b>										
Salaries and Expenses, Courts of Appeals, District Courts, and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds										
	2021		010	0920	-----	5,826,908,980.40	-----	5,546,495,694.43	-----	280,413,285.97
	2020				159,902,712.16	-----	-----	159,807,410.13	-----	95,302.03
	2019				-----	-----	-----	-86,900.82	-----	86,900.82
	No Year				56,976,619.48	14,901,489.00	-----	7,397,867.39	-----	64,480,241.09
	Subtotal		010	0920	216,879,331.64	5,841,810,469.40	-----	5,713,614,071.13	-----	345,075,729.91
Defender Services, Court of Appeals, District Courts, and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds										
	No Year		010	0923	96,337,449.57	1,316,240,000.00	-----	1,186,795,156.62	-----	225,782,292.95
Fees of Jurors and Commissioners, Court of Appeals, District Courts and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds										
	No Year		010	0925	21,788,166.82	30,891,150.00	-----	31,486,459.41	-----	21,192,857.41
Court Security, Court of Appeals, District Courts, and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds										
	2021		010	0930	-----	89,450,500.00	-----	81,921,727.29	-----	7,528,772.71
	2020				41,527,815.41	-----	-3,627,000.00	35,182,106.69	-----	2,718,708.72
	2019				3,490,200.92	-----	-1,000,000.00	811,479.21	-----	1,678,721.71
	2018				7,807,607.60	-----	-3,000,000.00	150,990.78	-----	4,656,616.82
	2017				7,226,994.69	-----	-2,076,000.00	100,247.47	-----	5,050,747.22
	2016				773,431.89	-----	3,163,494.17	7,670.72	3,929,255.34	-----
	No Year				11,836,494.42	-----	14,703,000.00	2,365,175.64	-----	24,174,318.78
Transfer To:										
United States Marshals Service, Justice										
	2021	015	010	0930	-----	574,560,500.00	-----	423,128,621.15	-----	151,431,878.85
	2020				151,897,330.52	-----	-7,000,000.00	88,319,379.70	-----	56,577,950.82
	2019				49,885,560.97	-----	-4,000,000.00	14,863,481.28	-----	31,022,079.69
	2018				20,315,307.65	-----	-3,000,000.00	3,835,144.46	-----	13,480,163.19
	2017				9,167,401.58	-----	-1,000,000.00	1,461,881.23	-----	6,705,520.35
	2016				5,978,044.12	-----	-3,163,494.17	2,814,549.95	-----	-----
	No Year				35,876,244.59	-----	10,000,000.00	8,301,973.56	-----	37,574,271.03
	Subtotal		010	0930	345,782,434.36	664,011,000.00	-----	663,264,429.13	3,929,255.34	342,599,749.89
<b>Special Fund Accounts</b>										

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Filing Fees, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5100	000	668,988,762.77	153,901,082.08	----- 235,743,131.32	----- -----	587,146,713.53
Registry Administration Account, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5101	000	----- 20,334.57	----- -----	----- 20,334.57	----- -----	----- -----
Judicial Information Technology Fund, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5114	000	577,532,874.68	651,633,241.32	----- 652,762,457.98	----- -----	576,403,658.02
<b>Total, Courts of Appeals, District Courts, and Other Judicial Services</b>						1,927,309,019.84	8,658,507,277.37	----- 8,483,686,040.16	----- 3,929,255.34	2,098,201,001.71
<b>Administrative Office of the United States Courts</b>										
<b>General Fund Accounts</b>										
Salaries and Expenses, Administrative Office of the United States Courts, The Judiciary Fund Resources: Undisbursed Funds	2021		010	0927	000	----- 95,675,000.00	----- -----	----- 95,675,000.00	----- -----	----- -----
	2019					----- -----	----- -----	----- -6,039.36	----- -----	6,039.36
	2018					----- -----	----- -----	----- -1,206.36	----- -----	1,206.36
	Subtotal		010	0927	000	- 0 -	95,675,000.00	----- 95,667,754.28	----- -----	7,245.72
<b>Total, Administrative Office of the United States Courts</b>						----- 95,675,000.00	----- -----	----- 95,667,754.28	----- -----	7,245.72
<b>Federal Judicial Center</b>										
<b>General Fund Accounts</b>										
Salaries and Expenses, Federal Judicial Center, The Judiciary Fund Resources: Undisbursed Funds	2021-2022		010	0928	000	----- 1,800,000.00	----- -----	----- 6,651.84	----- -----	1,793,348.16
	2021					----- 25,764,250.00	----- -----	----- 23,520,484.47	----- -----	2,243,765.53
	2020-2021					1,756,960.00	----- -----	----- 457,771.35	----- -----	1,299,188.65
	2020					4,060,192.24	----- -----	----- 2,551,574.42	----- -----	1,508,617.82
	2019-2020					358,812.75	----- -----	----- 9,861.15	----- -----	348,951.60
	2019					408,856.16	----- -----	----- 29,583.21	----- -----	379,272.95
	2018-2019					119,400.48	----- -----	----- 1,645.97	----- -----	117,754.51
	2018					209,452.53	----- -----	----- 5,000.00	----- -----	204,452.53
	2017-2018					78,302.56	----- -----	----- -345.85	----- -----	78,648.41
	2017					173,616.14	----- -----	----- -2,379.00	----- -----	175,995.14
	2016-2017					57,677.93	----- -----	----- -----	----- -----	57,677.93
	2016					166,444.33	----- -----	----- 5,000.00	----- 161,444.33	-----
	2015-2016					43,394.89	----- -----	----- -----	----- 43,394.89	-----
	Subtotal		010	0928	000	7,433,110.01	27,564,250.00	----- 26,584,847.56	----- 204,839.22	8,207,673.23
<b>Total, Federal Judicial Center</b>						7,433,110.01	27,564,250.00	----- 26,584,847.56	----- 204,839.22	8,207,673.23
<b>Judicial Retirement Funds</b>										
<b>General Fund Accounts</b>										

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Payment to Judiciary Trust Funds, Judicial Retirement Funds, The Judiciary Fund Resources:										
Undisbursed Funds	2021		010	0941	000	----- 262,300,000.00	-----	262,300,000.00	-----	-----
<b>Trust Fund Accounts</b>										
Judicial Survivors Annuity Fund, The Judiciary Fund Resources:										
Undisbursed Funds	No Year		010	8110	000	2,359,731.18	63,624,319.71	-29,738,615.24	33,763,330.42	----- 2,482,105.23
Unrealized Discount on Investments						-3,415,067.88	-----	536,348.03	-----	----- -2,878,719.85
Investments in US Treasury Securities						550,384,327.82	-----	29,202,267.21	-----	----- 579,586,595.03
Subtotal			010	8110	000	549,328,991.12	63,624,319.71	0.00	33,763,330.42	----- 579,189,980.41
Judicial Officers Retirement Fund, The Judiciary Fund Resources:										
Undisbursed Funds	No Year		010	8122	000	10,364,995.65	269,283,319.89	-141,149,236.11	127,618,608.21	----- 10,880,471.22
Unrealized Discount on Investments						-5,781,551.82	-----	3,963,190.01	-----	----- -1,818,361.81
Investments in US Treasury Securities						853,535,759.90	-----	137,186,046.10	-----	----- 990,721,806.00
Subtotal			010	8122	000	858,119,203.73	269,283,319.89	0.00	127,618,608.21	----- 999,783,915.41
Claims Court Judges Retirement Fund, The Judiciary Fund Resources:										
Undisbursed Funds	No Year		010	8124	000	388,093.86	5,712,323.28	-767,769.89	4,897,343.31	----- 435,303.94
Unrealized Discount on Investments						-313,681.74	-----	144,544.38	-----	----- -169,137.36
Investments in US Treasury Securities						38,757,180.52	-----	623,225.51	-----	----- 39,380,406.03
Subtotal			010	8124	000	38,831,592.64	5,712,323.28	-----	4,897,343.31	----- 39,646,572.61
Total, Judicial Retirement Funds						1,446,279,787.49	600,919,962.88	0.00	428,579,281.94	----- 1,618,620,468.43
<b>United States Sentencing Commission</b>										
<b>General Fund Accounts</b>										
Salaries and Expenses, United States Sentencing Commission, The Judiciary Fund Resources:										
Undisbursed Funds	2021		010	0938	000	----- 19,965,000.00	-----	15,846,764.47	-----	----- 4,118,235.53
	2020					4,291,475.96	-----	3,712,971.48	-----	----- 578,504.48
	2019					483,271.78	-----	218,576.05	-----	----- 264,695.73
	2018					216,686.73	-----	-14,676.75	-----	----- 231,363.48
	2017					189,950.61	-----	-41,562.49	-----	----- 231,513.10
	2016					292,841.06	-----	-----	292,841.06	-----
	No Year					835.55	-----	-----	-----	----- 835.55
Subtotal			010	0938	000	5,475,061.69	19,965,000.00	-----	19,722,072.76	292,841.06
Total, United States Sentencing Commission						5,475,061.69	19,965,000.00	-----	19,722,072.76	292,841.06
<b>Deductions for Offsetting Receipts</b>										
Proprietary Receipts from the Public						-----	-133,004,117.54	-----	-133,004,117.54	-----
Intrabudgetary Receipts Deducted by Agency						-----	-773,288,481.05	-----	-773,288,481.05	-----
Total, Offsetting Receipts						-----	-906,292,598.59	-----	-906,292,598.59	-----

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Total, Judicial Branch						3,459,858,023.58	8,663,003,221.51	0.00	8,310,486,157.17	7,987,353.47	3,804,387,734.45

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

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### Footnotes

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- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2016 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 Subject to disposition by the administrative agency.

Note: Pursuant to 31 U.S.C. 3513, only executive agencies are required to report their financial condition.

## Appropriations, Outlays, and Balances - Continued

### Footnotes

Table 1 - Appropriations and Appropriation Transfers - Judicial Branch

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
010	001	X	0103	5,100,000.00	0.00	5,100,000.00	010		X	0103	5,100,000.00
010		X	0103	5,518,000.00	10,618,000.00	-5,100,000.00	010	001	X	0103	-5,100,000.00
010		X	0920	14,901,489.00	0.00	14,901,489.00	010		21	0920	14,901,489.00
010		21	0920	5,826,908,980.40	5,838,733,869.40	-11,824,889.00	010		X	0920	-14,901,489.00
							010		X	0925	1,625,850.00
							010		21	0928	1,450,750.00
010		X	0925	30,891,150.00	32,517,000.00	-1,625,850.00	010		21	0920	-1,625,850.00
010		21	0928	25,764,250.00	27,215,000.00	-1,450,750.00	010		21	0920	-1,450,750.00
010		21	0930	89,450,500.00	664,011,000.00	-574,560,500.00	010	015	21	0930	-574,560,500.00
010	015	21	0930	574,560,500.00	0.00	574,560,500.00	010		21	0930	574,560,500.00
<b>Total</b>				6,573,094,869.40	6,573,094,869.40	-----					-----