

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Department of Justice											
General Administration											
General Fund Accounts											
Salaries and Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2020		015	0129	000	-----	114,740,000.00	-----	106,810,579.17	-----	7,929,420.83
	2019					4,574,622.68	-----	-----	1,475,585.56	-----	3,099,037.12
	2018					13,722,160.75	-----	-----	1,862,532.76	-----	11,859,627.99
	2017					3,587,842.85	-----	-----	38,972.63	-----	3,548,870.22
	2016					2,687,912.69	-----	-----	-1,523.25	-----	2,689,435.94
	2015					2,722,889.30	-----	-2,672,889.30	-----	50,000.00	-----
	No Year					9,748,240.62	-----	2,672,889.30	757,538.67	-----	11,663,591.25
	Subtotal		015	0129	000	37,043,668.89	114,740,000.00	-----	110,943,685.54	50,000.00	40,789,983.35
Tactical Law Enforcement Wireless Communications, General											
Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	0132	000	665,011.77	-----	-----	-----	-----	665,011.77
Justice Information Sharing Technology, General Administration,											
Justice											
Fund Resources:											
Undisbursed Funds	2018		015	0134	000	-----	-----	-----	-5,680.00	-----	5,680.00
	2015					6,321.75	-----	-1,321.75	-----	5,000.00	-----
	No Year					32,319,763.50	35,875,000.00	-----	52,892,697.70	-----	15,302,065.80
	Subtotal		015	0134	000	32,326,085.25	35,875,000.00	-1,321.75	52,887,017.70	5,000.00	15,307,745.80
Office of Inspector General, Justice											
Fund Resources:											
Undisbursed Funds	2020-2021		015	0328	000	-----	1,000,000.00	-----	45,711.80	-----	954,288.20
	2020					-----	104,000,000.00	-50,300.00	96,063,860.78	-----	7,885,839.22
	2019-2020					-138,949.42	-----	-----	-138,949.42	-----	-----
	2019					6,403,204.51	-----	50,300.00	5,849,207.38	-----	604,297.13
	2018-2019					-167,777.96	-----	-----	-167,777.96	-----	-----
	2018					-3,552,820.61	-----	-----	-4,749,087.73	-----	1,196,267.12
	2017					1,219,227.88	-----	-----	715,679.76	-----	503,548.12
	2016					2,201,061.68	-----	-----	1,238,898.04	-----	962,163.64
	2015					1,685,348.88	-----	-1,023,616.99	611,731.89	50,000.00	-----
	No Year					-4,135,705.38	12,000,000.00	-----	1,396,625.55	-----	6,467,669.07
Funds Held Outside the Treasury	2020					-----	-----	50,300.00	-----	-----	50,300.00
	2019					50,300.00	-----	-50,300.00	-----	-----	-----
	2017					500.00	-----	-----	-----	-----	500.00
	Subtotal		015	0328	000	3,564,389.58	117,000,000.00	-1,023,616.99	100,865,900.09	50,000.00	18,624,872.50
Executive Office for Immigration Review, General Administration,											
Justice											
Fund Resources:											
Undisbursed Funds	2020		015	0339	000	-----	664,883,000.00	-----	508,226,278.75	-----	156,656,721.25
	2019					192,478,808.27	-----	-20,000,000.00	128,222,253.09	-----	44,256,555.18

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	2018				18,101,011.34	-----	-3,000,000.00	8,270,264.49	-----	6,830,746.85	
	2017				16,123,643.36	-----	-7,000,000.00	2,337,359.11	-----	6,786,284.25	
	2016				21,030,220.23	-----	-----	4,436,581.73	-----	16,593,638.50	
	2015				9,707,208.58	-----	-9,062,734.00	590,474.25	54,000.33	-----	
	No Year				19,885,918.51	8,000,000.00	30,000,000.00	14,543,023.80	-----	43,342,894.71	
	Subtotal		015	0339	000	277,326,810.29	672,883,000.00	-9,062,734.00	666,626,235.22	54,000.33	274,466,840.74
Intragovernmental Funds											
Working Capital Fund, Justice Fund Resources: Undisbursed Funds	No Year		015	4526	000	529,112,197.40	-----	103,292,111.02	-217,417,325.58	-----	849,821,634.00
Trust Fund Accounts											
Justice Gift Fund, Justice Fund Resources: Undisbursed Funds	No Year		015	8305	000	3,597.39	5,000.00	-----	-----	-----	8,597.39
Total, General Administration						880,041,760.57	940,503,000.00	93,204,438.28	713,905,512.97	159,000.33	1,199,684,685.55
United States Parole Commission											
General Fund Accounts											
Salaries and Expenses, United States Parole Commission, Justice Fund Resources: Undisbursed Funds	2020		015	1061	000	-----	13,306,900.00	-----	9,544,667.82	-----	3,762,232.18
	2019					2,826,383.25	-----	1,021,212.12	-----	1,805,171.13	
	2018					1,146,711.11	-----	104,489.17	-----	1,042,221.94	
	2017					394,683.27	-----	169.69	-----	394,513.58	
	2016					912,817.94	-----	-11,998.14	-----	924,816.08	
	2015					578,166.79	-----	-572,710.00	5,456.79	-----	
	Subtotal		015	1061	000	5,858,762.36	13,306,900.00	-572,710.00	10,658,540.66	5,456.79	7,928,954.91
Total, United States Parole Commission						5,858,762.36	13,306,900.00	-572,710.00	10,658,540.66	5,456.79	7,928,954.91
Legal Activities and U.S. Marshals											
General Fund Accounts											
Salaries and Expenses, Foreign Claims Settlement Commission, Justice Fund Resources: Undisbursed Funds	2020		015	0100	000	-----	2,335,000.00	-----	1,705,765.18	-----	629,234.82
	2019					730,027.76	-----	125,951.08	-----	604,076.68	
	2018					632,618.33	-----	83,205.38	-----	549,412.95	
	2017					640,675.44	-----	83,169.89	-----	557,505.55	
	2016					357,262.17	-----	3,516.72	-----	353,745.45	
	2015					317,603.07	-----	-312,603.00	5,000.07	-----	
	Subtotal		015	0100	000	2,678,186.77	2,335,000.00	-312,603.00	2,001,608.25	5,000.07	2,693,975.45
Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims, Foreign Claims Settlement Commission, Justice Fund Resources: Undisbursed Funds	No Year		015	0104	000	17,970.99	-----	-----	-----	-----	17,970.99

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Salaries and Expenses, General Legal Activities, Justice Fund Resources: Undisbursed Funds	2020-2021		015	0128	000	-----	-----	-----	-----	⁴ -4,288,485.21
	2020					-----	-----	-----	-----	-----
	2019-2020					-----	-----	-----	-----	⁴ -2,458,953.20
	2019					-----	-----	-----	-----	⁴ -2,549,362.03
	2018-2019					-----	-----	-----	-----	⁴ -159,001.17
	2018					-----	-----	-----	-----	⁴ -17,100.97
	2017-2018					-----	-----	-----	-----	⁴ -2,769,878.91
	2017					-----	-----	-----	-----	⁴ -1,731,634.46
	2016-2017					-----	-----	-----	-----	⁴ -1,731,634.46
	2016					-----	-----	-----	-----	⁴ -1,731,634.46
	2015-2016					-----	-----	-----	-----	-----
	2015					-----	-----	-----	-----	-----
	No Year					-----	-----	-----	-----	-----
Subtotal			015	0128	000	-----	-----	-----	-----	-----
Construction, United States Marshals Service, Justice Fund Resources: Undisbursed Funds	No Year		015	0133	000	-----	-----	-----	-----	-----
Victims Compensation Fund, General Legal Activities, Justice Fund Resources: Undisbursed Funds	No Year		015	0139	000	-----	-----	-----	-----	-----
Fees and Expenses of Witnesses, Justice Fund Resources: Undisbursed Funds	No Year		015	0311	000	-----	-----	-----	-----	-----
Salaries and Expenses, Antitrust Division, Justice Fund Resources: Undisbursed Funds	No Year		015	0319	000	-----	-----	-----	-----	-----
Salaries and Expenses, United States Attorneys, Justice Fund Resources: Undisbursed Funds	2020-2021		015	0322	000	-----	-----	-----	-----	-----
	2020					-----	-----	-----	-----	-----
	2019-2020					-----	-----	-----	-----	-----
	2019					-----	-----	-----	-----	-----
	2018-2019					-----	-----	-----	-----	-----
	2018					-----	-----	-----	-----	-----
	2017-2018					-----	-----	-----	-----	-----
	2017					-----	-----	-----	-----	-----
	2016-2017					-----	-----	-----	-----	-----
	2016					-----	-----	-----	-----	-----
	2015-2016					-----	-----	-----	-----	-----
	2015					-----	-----	-----	-----	-----
	2014-2015					-----	-----	-----	-----	-----
	No Year					-----	-----	-----	-----	-----

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN SUB							
	Subtotal		015	0322	000	562,673,950.42	2,256,958,227.00	-11,955,548.66	2,231,522,066.22	124,255.58	576,030,306.96
Salaries and Expenses, United States Marshals Service, Justice Fund Resources:											
Undisbursed Funds	2020-2021		015	0324	000	----- 757,183.00	----- 1,449,733,300.00	----- -----	38,332.27	----- -----	718,850.73
	2020					----- -----	----- -----	----- -----	1,226,416,163.99	----- -----	223,317,136.01
	2019-2020					1,156,866.29	----- -----	-112,613.00	655,588.86	----- -----	388,664.43
	2019					241,269,666.21	----- -----	-4,000,000.00	181,776,878.70	----- -----	55,492,787.51
	2018-2019					279,443.98	----- -----	----- -----	153,569.10	----- -----	125,874.88
	2018					38,852,689.04	----- -----	-9,500,000.00	9,392,966.70	----- -----	19,959,722.34
	2017-2018					176,636.67	----- -----	----- -----	----- -----	----- -----	176,636.67
	2017					4,323,490.41	----- -----	----- -----	924,922.64	----- -----	3,398,567.77
	2016-2017					142,564.10	----- -----	----- -----	----- -----	----- -----	142,564.10
	2016					3,213,689.81	----- -----	----- -----	1,545,927.19	----- -----	1,667,762.62
	2015-2016					81,773.56	----- -----	----- -----	----- -----	----- -----	81,773.56
	2015					4,930,976.99	----- -----	-3,110,624.21	1,720,352.78	100,000.00	----- -----
	2014-2015					31,548.64	----- -----	-26,548.64	----- -----	5,000.00	----- -----
	No Year					30,257,511.55	266,700.00	13,500,000.00	4,721,275.86	----- -----	39,302,935.69
	Subtotal		015	0324	000	324,716,857.25	1,450,757,183.00	-3,249,785.85	1,427,345,978.09	105,000.00	344,773,276.31
Independent Counsel, Justice Fund Resources:											
Undisbursed Funds	2019		015	0327	000	\$ 1,478,216.18	----- -----	----- -----	1,358,964.40	119,251.78	----- -----
	2018					\$ 1,256,246.93	----- -----	----- -----	1,022,078.11	234,168.82	----- -----
	2017					\$ -----	----- -----	----- -----	----- -----	----- -----	----- -----
	Subtotal		015	0327	000	2,734,463.11	----- -----	----- -----	2,381,042.51	353,420.60	- 0 -
September 11th Victim Compensation, General Legal Activities, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0340	000	\$ 1,346,216.73	----- -----	----- -----	-4,686.61	1,350,903.34	----- -----
Salaries and Expenses, Community Relations Service, Justice Fund Resources:											
Undisbursed Funds	2020		015	0500	000	----- -----	15,981,000.00	----- -----	8,534,248.42	----- -----	7,446,751.58
	2019					6,836,700.54	----- -----	----- -----	4,447,724.90	----- -----	2,388,975.64
	2018					1,709,473.85	----- -----	----- -----	683,473.97	----- -----	1,025,999.88
	2017					1,228,805.58	----- -----	----- -----	-23,245.03	----- -----	1,252,050.61
	2016					1,722,865.08	----- -----	----- -----	17,508.77	----- -----	1,705,356.31
	2015					524,330.68	----- -----	-474,330.68	----- -----	50,000.00	----- -----
	Subtotal		015	0500	000	12,022,175.73	15,981,000.00	-474,330.68	13,659,711.03	50,000.00	13,819,134.02
Federal Prisoner Detention, Justice Fund Resources:											
Undisbursed Funds	No Year		015	1020	000	332,925,623.95	1,931,777,633.00	5,300,000.00	1,910,820,814.36	----- -----	359,182,442.59
Special Fund Accounts											
Assets Forfeiture Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5042	000	2,081,222,994.72	1,730,916,472.86	-1,149,000,000.00	2,364,052,588.73	----- -----	299,086,878.85
Unrealized Discount on Investments						-56,331,497.88	----- -----	21,269,901.15	----- -----	----- -----	-35,061,596.73

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Investments in US Treasury Securities					2,106,331,497.88	-----	1,117,730,098.85	-----	-----	3,224,061,596.73
Subtotal			015	5042	000	4,131,222,994.72	1,730,916,472.86	-10,000,000.00	2,364,052,588.73	3,488,086,878.85
United States Trustee System Fund, Justice Fund Resources:										
Undisbursed Funds	No Year		015	5073	000	170,439,104.65	329,169,331.77	-114,003,170.45	231,557,630.64	154,047,635.33
Unrealized Discount on Investments						-386,107.78	-----	271,804.79	-----	-114,302.99
Investments in US Treasury Securities						43,030,631.32	-----	113,731,365.66	-----	156,761,996.98
Subtotal			015	5073	000	213,083,628.19	329,169,331.77	-----	231,557,630.64	310,695,329.32
United States Victims of State Sponsored Terrorism Fund, General Legal Activities, Justice Fund Resources:										
Undisbursed Funds	No Year		015	5608	000	139,198,853.18	69,156,666.30	871,863,272.60	1,068,728,660.79	11,490,131.29
Unrealized Discount on Investments						-326,534.86	-----	324,300.31	-----	-2,234.55
Investments in US Treasury Securities						1,039,820,598.30	-----	-872,187,572.91	-----	167,633,025.39
Subtotal			015	5608	000	1,178,692,916.62	69,156,666.30	-----	1,068,728,660.79	179,120,922.13
Intragovernmental Funds										
Justice Prisoner and Alien Transportation System Fund, United States Marshals Service, Justice Fund Resources:										
Undisbursed Funds	No Year		015	4575	000	43,711,337.67	-----	-----	7,291,130.79	36,420,206.88
Total, Legal Activities and U.S. Marshals						9,552,136,259.79	9,040,940,417.41	-22,892,268.19	11,963,495,284.62	4,369,544.20
National Security Division										
General Fund Accounts										
Salaries and Expenses, National Security Division, Justice Fund Resources:										
Undisbursed Funds	2020		015	1300	000	-----	109,967,900.00	-----	93,266,908.66	16,700,991.34
	2019					13,246,236.65	-----	-1,000,000.00	10,146,367.76	2,099,868.89
	2018					4,025,343.23	-----	-1,000,000.00	759,359.83	2,265,983.40
	2017					346,186.78	-----	-500,000.00	-921,405.64	767,592.42
	2016					493,701.02	-----	-----	-17,119.20	510,820.22
	2015					1,393,885.96	-----	-1,185,293.98	160,766.12	-----
	No Year					2,803,442.09	-----	3,049,711.98	242,764.58	5,610,389.49
Subtotal			015	1300	000	22,308,795.73	109,967,900.00	-635,582.00	103,637,642.11	47,825.86
Total, National Security Division						22,308,795.73	109,967,900.00	-635,582.00	103,637,642.11	47,825.86
Radiation Exposure Compensation										
General Fund Accounts										
Payment to the Radiation Exposure Compensation Trust Fund, Justice Fund Resources:										
Undisbursed Funds	2020		015	0333	000	-----	65,000,000.00	-----	65,000,000.00	-----
Trust Fund Accounts										
Radiation Exposure Compensation Trust Fund, Justice Fund Resources:										
Undisbursed Funds	No Year		015	8116	000	2,876,036.80	65,000,000.00	-----	57,728,918.37	10,147,118.43

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Total, Radiation Exposure Compensation					2,876,036.80	130,000,000.00	-----	122,728,918.37	-----	10,147,118.43	
Interagency Law Enforcement											
General Fund Accounts											
Interagency Crime and Drug Enforcement, Interagency Law Enforcement, Justice Fund Resources:											
Undisbursed Funds	2020		015	0323	000	-----	500,458,000.00	-----	445,933,481.61	-----	54,524,518.39
	2019					65,922,430.65	-----	-----	60,314,910.70	-----	5,607,519.95
	2018					37,795,460.83	-----	-----	19,781,753.29	-----	18,013,707.54
	2017					1,767,846.18	-----	-----	10,373.23	-----	1,757,472.95
	2016					9,400.80	-----	-----	-7,450.00	-----	16,850.80
	2015					195,150.33	-----	-101,143.20	-9,185.98	103,193.11	-----
	No Year					82,255,297.91	49,857,400.00	-----	56,176,504.07	-----	75,936,193.84
	Subtotal		015	0323	000	187,945,586.70	550,315,400.00	-101,143.20	582,200,386.92	103,193.11	155,856,263.47
Total, Interagency Law Enforcement						187,945,586.70	550,315,400.00	-101,143.20	582,200,386.92	103,193.11	155,856,263.47
Federal Bureau of Investigation											
General Fund Accounts											
Salaries and Expenses, Federal Bureau of Investigation, Justice Fund Resources:											
Undisbursed Funds	2020-2021		015	0200	000	-----	2,302,716.00	-----	2,165,743.89	-----	136,972.11
	2020					-----	9,417,672,000.00	-12,792,977.85	7,446,528,049.33	-----	1,958,350,972.82
	2019-2020					3,209,255.49	-----	-67,621.00	16,837,089.71	-----	⁴ -13,695,455.22
	2019					1,959,164,573.27	-----	-4,912,940.00	1,668,776,268.66	-----	285,475,364.61
	2018-2019					-5,817,445.72	-----	-----	-2,011,202.99	-----	⁴ -3,806,242.73
	2018					290,726,929.01	-----	-60,562,972.50	119,360,437.12	-----	110,803,519.39
	2017-2018					-4,500,882.18	-----	-----	-3,176,844.62	-----	⁴ -1,324,037.56
	2017					94,798,723.39	-----	-47,000,000.00	19,764,604.27	-----	28,034,119.12
	2016-2017					-2,592,614.95	-----	-----	-1,721,234.67	-----	⁴ -871,380.28
	2016					97,037,304.63	-----	-25,909,689.00	5,825,899.41	-----	65,301,716.22
	2015-2016					-1,842,261.17	-----	-----	-1,240,942.11	-----	⁴ -601,319.06
	2015					45,091,549.88	-----	-49,977,036.80	-4,999,050.47	113,563.55	-----
	2014-2015					664,407.00	-----	-100,000.00	496,625.64	67,781.36	-----
	No Year					1,238,260,679.88	70,406,747.00	153,538,606.00	264,904,886.56	⁶ 71,974,000.00	1,125,327,146.32
Funds Held Outside the Treasury	2020					-----	-----	12,792,977.85	-----	-----	12,792,977.85
	2019					9,985,400.00	-----	-----	-----	-----	9,698,340.00
	2018					13,734,963.00	-----	-526,563.00	-----	-----	13,208,400.00
	2015					6,505,000.00	-----	-6,505,000.00	-----	-----	-----
	Subtotal		015	0200	000	3,744,425,581.53	9,490,381,463.00	-42,310,276.30	9,531,510,329.73	72,155,344.91	3,588,831,093.59
Construction, Federal Bureau of Investigation, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0203	000	1,287,584,239.86	485,000,000.00	-----	291,055,327.54	-----	1,481,528,912.32

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Total, Federal Bureau of Investigation					5,032,009,821.39	9,975,381,463.00	-42,310,276.30	9,822,565,657.27	72,155,344.91	5,070,360,005.91	
Drug Enforcement Administration											
General Fund Accounts											
Salaries and Expenses, Drug Enforcement Administration, Justice Fund Resources:											
Undisbursed Funds	2020-2021		015	1100	000	-----	14,729,916.00	-----	-2,035,704.68	-----	16,765,620.68
	2020					-----	2,293,356,400.00	-15,080,089.13	1,802,619,966.18	-----	475,656,344.69
	2019-2020					15,088,066.59	-----	364,442.00	12,056,433.80	-----	3,396,074.79
	2019					441,245,051.87	-----	3,322,357.52	347,612,008.16	-----	96,955,401.23
	2018-2019					2,915,896.55	-----	-----	2,276,261.32	-----	639,635.23
	2018					67,012,841.12	-----	-21,051,145.00	17,810,934.43	-----	28,150,761.69
	2017-2018					758,438.87	-----	-----	271,911.77	-----	486,527.10
	2017					8,056,704.42	-----	-3,488,118.00	1,001,943.98	-----	3,566,642.44
	2016-2017					347,206.75	-----	-----	10,356.99	-----	336,849.76
	2016					4,337,932.31	-----	-550,436.00	1,480,899.88	-----	2,306,596.43
	2015-2016					299,843.83	-----	-----	-----	-----	299,843.83
	2015					2,757,579.27	-----	-2,708,954.55	-51,528.57	100,153.29	-----
	2014-2015					46,356.36	-----	-----	-----	46,356.36	-----
	No Year					329,660,436.39	14,949,816.00	43,440,549.55	124,911,028.93	⁰ 10,000,000.00	253,139,773.01
Funds Held Outside the Treasury	2020					-----	-----	15,080,089.13	-----	-----	15,080,089.13
	2019					14,264,253.52	-----	-14,264,253.52	-----	-----	-----
	Subtotal		015	1100	000	886,790,607.85	2,323,036,132.00	5,064,442.00	2,307,964,512.19	10,146,509.65	896,780,160.01
Special Fund Accounts											
Diversion Control Fee Account, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5131	000	222,540,193.70	427,638,928.45	-----	504,526,394.07	-----	145,652,728.08
Total, Drug Enforcement Administration						1,109,330,801.55	2,750,675,060.45	5,064,442.00	2,812,490,906.26	10,146,509.65	1,042,432,888.09
Bureau of Alcohol, Tobacco, Firearms, and Explosives											
General Fund Accounts											
Salaries and Expenses, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources:											
Undisbursed Funds	2020-2021		015	0700	000	-----	434,654.00	-----	43,733.48	-----	390,920.52
	2020					-----	1,400,000,000.00	-8,184,801.47	1,159,008,701.43	-----	232,806,497.10
	2019-2020					296,353.56	-----	30,003.00	249,004.18	-----	77,352.38
	2019					184,152,163.82	-----	6,181,801.47	159,821,832.31	-----	30,512,132.98
	2018-2019					130,213.67	-----	-----	71,919.22	-----	58,294.45
	2018					28,497,578.78	-----	-2,200,000.00	15,356,490.83	-----	10,941,087.95
	2017-2018					19,285.49	-----	-----	-----	-----	19,285.49
	2017					11,391,744.80	-----	-7,000,000.00	2,041,551.40	-----	2,350,193.40
	2016-2017					35,832.37	-----	-----	-----	-----	35,832.37
	2016					5,678,955.54	-----	-2,300,000.00	392,893.32	-----	2,986,062.22

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2015-2016				15,616.21	-----	-----	-----	-----	15,616.21
	2015				2,844,699.31	-----	-2,720,428.73	23,486.87	100,783.71	-----
	2014-2015				6,682.51	-----	-1,682.51	-----	5,000.00	-----
Funds Held Outside the Treasury	No Year				183,103,037.09	-18,456,563.00	15,000,000.00	15,263,290.35	-----	164,383,183.74
	2020				-----	-----	8,184,801.47	-----	-----	8,184,801.47
	2019				7,181,801.47	-----	-7,181,801.47	-----	-----	-----
	Subtotal		015	0700	423,353,964.62	1,381,978,091.00	-192,108.24	1,352,272,903.39	105,783.71	452,761,260.28
Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives					423,353,964.62	1,381,978,091.00	-192,108.24	1,352,272,903.39	105,783.71	452,761,260.28
Federal Prison System										
General Fund Accounts										
Buildings and Facilities, Federal Prison System, Justice Fund Resources:										
Undisbursed Funds	No Year		015	1003	864,995,545.52	308,000,000.00	-----	121,575,441.38	-----	1,051,420,104.14
Salaries and Expenses, Federal Prison System, Justice Fund Resources:										
Undisbursed Funds	2020		015	1060	-----	7,465,000,000.00	-443,700.00	6,538,551,387.48	-----	926,004,912.52
	2019-2020				-----	-----	50,000,000.00	50,000,000.00	-----	-----
	2019				1,010,750,771.94	-----	-49,598,000.00	821,286,594.27	-----	139,866,177.67
	2018-2019				4,327.86	-----	-----	240.00	-----	4,087.86
	2018				237,232,750.13	-----	-----	25,178,079.77	-----	212,054,670.36
	2017				94,892,303.57	-----	-----	4,112,370.21	-----	90,779,933.36
	2016-2017				358,872.58	-----	-----	-----	-----	358,872.58
	2016				32,227,928.54	-----	-----	459,734.14	-----	31,768,194.40
	2015				25,364,284.20	-----	-20,902,526.69	4,361,522.87	100,234.64	-----
	2014-2015				10,000,000.00	-----	-9,995,000.00	-----	5,000.00	-----
	No Year				1,689,893.54	-----	-----	987,134.15	-----	702,759.39
Transfer To:										
Health Resources and Services Administration, Health and Human Services	2020	075	015	1060	003	-----	105,000,000.00	-----	95,215,655.09	-----
	2019					11,957,303.12	-----	8,809,707.51	-----	3,147,595.61
	2018					1,230,147.10	-----	-2,037.57	-----	1,232,184.67
	2017					1,368,579.09	-----	11,541.78	-----	1,357,037.31
	2016					1,370,885.60	-----	-----	-----	1,370,885.60
	2015					309,041.91	-----	-309,041.91	-----	-----
Funds Held Outside the Treasury	2020		015	1060	000	-----	-----	443,700.00	-----	443,700.00
	2019					402,000.00	-----	-402,000.00	-----	-----
	Subtotal		015	1060	000	1,429,159,089.18	7,570,000,000.00	-31,206,568.60	7,548,971,929.70	105,234.64
Intragovernmental Funds										
Prison Industries Fund, Justice Fund Resources:										
Undisbursed Funds	No Year		015	4500	000	57,508,656.44	-----	42,807,595.24	87,011,282.70	-----
Unrealized Discount on Investments						-2,717,263.82	-----	491,825.81	-----	-2,225,438.01
Investments in US Treasury Securities						329,868,012.41	-----	-43,299,421.05	-----	286,568,591.36

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Trust Fund Accounts	Subtotal		015	4500	000	384,659,405.03	-----	0.00	87,011,282.70	-----	297,648,122.33
Commissary Funds, Federal Prisons, Justice Fund Resources:											
Undisbursed Funds	No Year		015	8408	000	83,538,692.89	-----	-----	5,071,613.43	-----	78,467,079.46
Total, Federal Prison System						2,762,352,732.62	7,878,000,000.00	-31,206,568.60	7,762,630,267.21	105,234.64	2,846,410,662.17
Office of Justice Programs											
General Fund Accounts											
Weed and Seed Program Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0334	000	2,174.16	-1,046.65	-----	-2,025.53	-----	3,153.04
Research, Evaluation, and Statistics, Office of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	2020		015	0401	000	-----	1,000,000.00	-----	-----	-----	1,000,000.00
	2018					50,000.00	-----	-----	-----	-----	50,000.00
	No Year					364,801,338.26	160,034,206.87	-----	161,765,308.58	-----	363,070,236.55
	Subtotal		015	0401	000	364,851,338.26	161,034,206.87	-----	161,765,308.58	-----	364,120,236.55
Public Safety Officers Benefits, Office of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0403	000	54,980,102.51	112,505,051.12	-----	108,287,625.60	-----	59,197,528.03
State and Local Law Enforcement Assistance, Office of Justice Programs, Office of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	2018		015	0404	000	1,895,685.82	-----	-----	1,583,020.16	-----	312,665.66
	No Year					3,543,690,140.09	2,589,502,101.74	-----	1,804,696,535.80	-----	4,328,495,706.03
	Subtotal		015	0404	000	3,545,585,825.91	2,589,502,101.74	-----	1,806,279,555.96	-----	4,328,808,371.69
Juvenile Justice Programs, Office of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0405	000	534,359,874.90	300,548,987.63	-----	223,549,365.74	-----	611,359,496.79
Community Oriented Policing Services, Office of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0406	000	658,983,994.87	287,767,600.00	-----	150,169,668.81	-----	796,581,926.06
Violence Against Women Prevention and Prosecution Programs, Office of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0409	000	1,156,223,745.37	499,833,800.00	-----	444,388,229.28	-----	1,211,669,316.09
Salaries and Expenses, Office of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0420	000	299,602.68	-----	-----	-----	⁶ 21,882.59	277,720.09
Special Fund Accounts											
Crime Victims Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5041	000	14,265,086,766.98	40,983,986.30	-----	2,710,147,491.22	-----	11,595,923,262.06
Transfer To:											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Administration for Children and Families, Health and Human Services	No Year	075	015	5041	016	44,392,400.79	16,997,872.47	-----	14,495,886.45	-----	46,894,386.81
Subtotal			015	5041	000	14,309,479,167.77	57,981,858.77	-----	2,724,643,377.67	-----	11,642,817,648.87
Domestic Trafficking Victims' Fund, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	5606	000	14,698,601.68	940,948.99	5,000,000.00	4,882,435.32	-----	15,757,115.35
Trust Fund Accounts											
Gifts, Crime Victims Fund, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	8306	000	25,460.80	250.00	-----	-----	-----	25,710.80
Office of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	8594	000	247,363.17	-----	-----	-----	247,363.17	-----
Total, Office of Justice Programs						20,639,737,252.08	4,010,113,758.47	5,000,000.00	5,623,963,541.43	269,245.76	19,030,618,223.36
Deductions for Offsetting Receipts											
Proprietary Receipts from the Public						-----	-1,209,070,210.47	-----	-1,209,070,210.47	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	700,033,423.22	-----	700,033,423.22	-----	-----
Offsetting Governmental Receipts						-----	-754,937,598.03	-----	-754,937,598.03	-----	-----
Total, Offsetting Receipts						-----	-1,263,974,385.28	-----	-1,263,974,385.28	-----	-----
Total, Department of Justice						40,617,951,774.21	35,517,207,605.05	5,358,223.75	39,606,575,175.93	87,467,138.96	36,446,475,288.12

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2015 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 Subject to disposition by the administrative agency.
- 5 The opening balance(s) of the following account(s) have been adjusted during the current fiscal year and do not agree with last year's closing balance(s):

<u>Account Symbol: (ATA, AID, POA, MAIN, SUB)</u>	<u>Adjustment</u>
015 X 0319 000 - Undi sbursed Funds	-\$142,500.00
015 2019 0327 000 - Undi sbursed Funds	-\$114,708.39
015 2018 0327 000 - Undi sbursed Funds	-\$1,008,106.65
015 2017 0327 000 - Undi sbursed Funds	-\$332,891.95
015 X 0340 000 - Undi sbursed Funds	-\$7,081,788.01

- 6 Represents capital transfer to miscellaneous receipts.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
015		20	0128	916,282,000.00	916,610,000.00	-328,000.00	015		20	0324	-328,000.00
015		X	0200	70,406,747.00	0.00	70,406,747.00	015		20	0200	66,900,000.00
							015		X	0700	3,506,747.00
015		20	0200	9,417,672,000.00	9,487,902,000.00	-70,230,000.00	015		X	0200	-66,900,000.00
							015		20	0324	-2,330,000.00
							015		20	0401	-1,000,000.00
015		2021	0200	2,302,716.00	0.00	2,302,716.00	011		2021	1070	2,302,716.00
015		X	0319	65,146,903.48	65,182,403.48	-35,500.00	015		X	0324	-35,500.00
015		20	0322	2,256,397,500.00	2,257,541,000.00	-1,143,500.00	015		20	0324	-1,143,500.00
015		2021	0322	560,727.00	0.00	560,727.00	011		2021	1070	560,727.00
015		X	0323	49,857,400.00	50,000,000.00	-142,600.00	015		X	0324	-142,600.00
015		X	0324	266,700.00	0.00	266,700.00	015		X	0319	35,500.00
							015		X	0323	142,600.00
							015		X	0406	7,400.00
							015		X	0409	12,200.00
							015		X	5073	69,000.00
015		20	0324	1,449,733,300.00	1,445,000,000.00	4,733,300.00	015		20	0128	328,000.00
							015		20	0200	2,330,000.00
							015		20	0322	1,143,500.00
							015		20	0339	83,000.00
							015		20	0500	19,000.00
							015		20	1061	1,100.00
							015		20	1100	796,600.00
							015		20	1300	32,100.00
015		2021	0324	757,183.00	0.00	757,183.00	011		2021	1070	757,183.00
015		X	0328	12,000,000.00	2,000,000.00	10,000,000.00	015		X	5041	10,000,000.00
015		20	0328	104,000,000.00	105,000,000.00	-1,000,000.00	015		2021	0328	-1,000,000.00
015		2021	0328	1,000,000.00	0.00	1,000,000.00	015		20	0328	1,000,000.00
015		X	0339	8,000,000.00	0.00	8,000,000.00	015		20	0339	8,000,000.00
015		20	0339	664,883,000.00	668,966,000.00	-4,083,000.00	015		20	0324	-83,000.00
							015		X	0339	-8,000,000.00
							070		X	5088	4,000,000.00
015		X	0401	160,034,206.87	77,384,206.87	82,650,000.00	015		X	0404	35,750,000.00

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
							015		X	0405	6,400,000.00
							015		X	0406	38,000,000.00
							015		X	0409	2,500,000.00
015		20	0401	1,000,000.00	0.00	1,000,000.00	015		20	0200	1,000,000.00
015		X	0404	2,589,502,101.74	2,681,734,001.74	-92,231,900.00	013		X	0500	-1,500,000.00
							015		X	0401	-35,750,000.00
							015		X	0406	225,000.00
							015		X	0409	154,000.00
							015		X	1020	-55,360,900.00
015		X	0405	300,548,987.63	311,904,720.63	-11,355,733.00	015		X	0401	-6,400,000.00
							015		X	1020	-4,955,733.00
015		X	0406	287,767,600.00	330,000,000.00	-42,232,400.00	015		X	0324	-7,400.00
							015		X	0401	-38,000,000.00
							015		X	0404	-225,000.00
							015		X	1020	-4,000,000.00
015		X	0409	499,833,800.00	67,500,000.00	432,333,800.00	015		X	0324	-12,200.00
							015		X	0401	-2,500,000.00
							015		X	0404	-154,000.00
							015		X	5041	435,000,000.00
015		20	0500	15,981,000.00	16,000,000.00	-19,000.00	015		20	0324	-19,000.00
015		X	0700	-18,456,563.00	0.00	-18,456,563.00	015		X	0200	-3,506,747.00
							015		X	1100	-14,949,816.00
015		2021	0700	434,654.00	0.00	434,654.00	011		2021	1070	434,654.00
015		X	1020	1,931,777,633.00	1,867,461,000.00	64,316,633.00	015		X	0404	55,360,900.00
							015		X	0405	4,955,733.00
							015		X	0406	4,000,000.00
015		20	1060	7,465,000,000.00	7,570,000,000.00	-105,000,000.00	015	075	20	1060	-105,000,000.00
015		20	1061	13,306,900.00	13,308,000.00	-1,100.00	015		20	0324	-1,100.00
015		X	1100	14,949,816.00	0.00	14,949,816.00	015		X	0700	14,949,816.00
015		20	1100	2,293,356,400.00	2,294,153,000.00	-796,600.00	015		20	0324	-796,600.00
015		2021	1100	14,729,916.00	0.00	14,729,916.00	011		2021	1070	14,729,916.00
015		20	1300	109,967,900.00	110,000,000.00	-32,100.00	015		20	0324	-32,100.00
015		X	5041	-461,997,872.47	0.00	-461,997,872.47	015		X	0328	-10,000,000.00

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
015		X	5073	-69,000.00	0.00	-69,000.00	015		X	0409	-435,000,000.00
015	075	20	1060	105,000,000.00	0.00	105,000,000.00	015	075	X	5041	-16,997,872.47
015	075	X	5041	16,997,872.47	0.00	16,997,872.47	015		X	0324	-69,000.00
015	075	X	5041	16,997,872.47	0.00	16,997,872.47	015		X	1060	105,000,000.00
015	075	X	5041	16,997,872.47	0.00	16,997,872.47	015		X	5041	16,997,872.47
Total				30,358,931,528.72	30,337,646,332.72	21,285,196.00					21,285,196.00