

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN SUB						
Department of Veterans Affairs										
Veterans Health Administration										
General Fund Accounts										
Medical Community Care, Veterans Health Administration, Veterans Affairs										
Fund Resources:										
Undisbursed Funds										
	2019-2022		036	0140 000	----- 433,376,311.06	2,000,000,000.00 -----	----- -----	1,496,489,074.24 407,891,124.04	----- -----	503,510,925.76 25,485,187.02
	2018-2021				106,480,539.32	-----	-----	79,321,573.73	-----	27,158,965.59
	2017-2020				-----	7,195,148,000.00	-----	7,194,503,529.02	-----	644,470.98
	2019				2,135,242,611.08	-----	-----	1,982,363,022.13	-----	152,879,588.95
	2018				144,430,552.70	-----	-----	88,984,786.76	-----	55,445,765.94
	2017				212,790,902.61	485,690,689.67	-----	646,137,826.31	-----	52,343,765.97
	No Year				3,032,320,916.77	9,680,838,689.67	-----	11,895,690,936.23	-----	817,468,670.21
	Subtotal		036	0140 000						
Medical Administration, Veterans Health Administration, Veterans Affairs										
Fund Resources:										
Undisbursed Funds										
	2019-2020		036	0152 000	-----	100,000,000.00	-----	77,231,088.26	-----	22,768,911.74
	2019				-----	6,997,778,000.00	-----	5,888,386,416.45	-----	1,109,391,583.55
	2018-2019				97,217,771.97	-----	-----	95,608,504.96	-----	1,609,267.01
	2018				946,027,390.27	-----	-----	796,551,400.91	-----	149,475,989.36
	2017-2018				1,058,915.33	-----	-----	953,168.42	-----	105,746.91
	2017				189,118,986.61	-----	-----	68,277,195.83	-----	120,841,790.78
	2016-2017				45,182.12	-----	-----	-----	-----	45,182.12
	2016				75,802,706.11	-----	-----	8,419,429.11	-----	67,383,277.00
	2015-2016				175,476.32	-----	-----	-----	-----	175,476.32
	2015				58,033,325.75	-----	-----	1,297,561.28	-----	56,735,764.47
	2014-2015				18,695.74	-----	-----	-----	-----	18,695.74
	2014				187,529,954.70	-----	-----	618,022.85	186,911,931.85	-----
	2013-2014				251,528.41	-----	-----	-----	251,528.41	-----
	No Year				16,551,995.22	-----	-----	1,901,609.85	-----	14,650,385.37
	Subtotal		036	0152 000	1,571,831,928.55	7,097,778,000.00	-----	6,939,244,397.92	187,163,460.26	1,543,202,070.37
Expenses, Medical Services, Veterans Health Administration, Veterans Affairs										
Fund Resources:										
Undisbursed Funds										
	2019-2020		036	0160 000	-----	1,400,000,000.00	-----	741,394,591.37	-----	658,605,408.63
	2019				-----	48,139,461,000.00	-----	43,005,465,620.34	-----	5,133,995,379.66
	2018-2019				444,215,788.69	-----	-----	435,681,461.34	-----	8,534,327.35
	2018				5,070,853,426.33	-----	-----	4,156,820,764.28	-----	914,032,662.05
	2017-2018				29,512,358.54	-----	-----	11,397,534.81	-----	18,114,823.73
	2017				1,196,188,523.00	-----	-----	292,951,102.11	-----	903,237,420.89
	2016-2017				1,441,949.80	-----	-----	592,466.86	-----	849,482.94
	2016				936,264,712.01	-----	-----	149,090,252.44	-----	787,174,459.57
	2015-2016				95,484.65	-----	-----	-----	-----	95,484.65

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2015				632,475,730.92	-----	-----	53,014,478.62	-----	579,461,252.30
	2014-2015				1,060,393.43	-----	-----	-12,197.89	-----	1,072,591.32
	2014				414,043,296.70	-----	-----	87,712,620.44	326,330,676.26	-----
	2013-2014				7,389,070.09	-----	-----	788.95	7,388,281.14	-----
	No Year				1,327,972,334.73	3,411,780,253.68	178,900.00	3,453,965,042.89	-----	1,285,966,445.52
Funds Held Outside the Treasury					1,378,537.00	-----	-178,900.00	-----	-----	1,199,637.00
	Subtotal	036	0160	000	10,062,891,605.89	52,951,241,253.68	-----	52,388,074,526.56	333,718,957.40	10,292,339,375.61
Medical and Prosthetic Research, Veterans Health Administration, Veterans Affairs Fund Resources:										
Undisbursed Funds	2019-2023	036	0161	000	-----	27,000,000.00	-----	2,000,000.00	-----	25,000,000.00
	2019-2020				-----	752,000,000.00	-----	335,951,890.46	-----	416,048,109.54
	2018-2019				380,151,936.59	-----	-----	305,087,551.41	-----	75,064,385.18
	2017-2018				57,581,658.61	-----	-----	38,866,832.17	-----	18,714,826.44
	2016-2017				11,477,574.59	-----	-----	2,935,943.16	-----	8,541,631.43
	2015-2016				6,777,004.24	-----	-----	1,163,232.77	-----	5,613,771.47
	2014-2015				6,878,944.59	-----	-----	-27,461.57	-----	6,906,406.16
	2013-2014				6,022,924.87	-----	-----	219,030.19	5,803,894.68	-----
	No Year				4,269,644.66	-----	-----	-1,013,029.41	-----	5,282,674.07
	Subtotal	036	0161	000	473,159,688.15	779,000,000.00	-----	685,183,989.18	5,803,894.68	561,171,804.29
Expenses, Medical Facilities, Veterans Health Administration, Veterans Affairs Fund Resources:										
Undisbursed Funds	2019-2023	036	0162	000	-----	3,000,000.00	-----	43,930.81	-----	2,956,069.19
	2018-2022				66,684,601.14	-----	-----	2,994,598.90	-----	63,690,002.24
	2019-2020				-----	250,000,000.00	-----	82,787,125.47	-----	167,212,874.53
	2019				-----	5,840,971,000.00	-----	3,738,021,251.67	-----	2,102,949,748.33
	2018-2019				739,776,477.64	-----	-----	383,772,303.49	-----	356,004,174.15
	2018				1,704,447,646.19	-----	-----	1,044,736,385.72	-----	659,711,260.47
	2017-2018				8,559,195.89	-----	-----	3,401,304.97	-----	5,157,890.92
	2017				581,677,130.17	-----	-----	351,242,879.36	-----	230,434,250.81
	2016-2017				6,086,882.18	-----	-----	4,577,960.42	-----	1,508,921.76
	2016				222,066,230.35	-----	-----	120,335,465.70	-----	101,730,764.65
	2015-2016				972,294.16	-----	-----	220,599.83	-----	751,694.33
	2015				187,444,142.25	-----	-----	44,835,643.17	-----	142,608,499.08
	2014-2015				73,434.45	-----	-----	15,261.98	-----	58,172.47
	2014				61,009,424.48	-----	-----	26,050,180.89	34,959,243.59	-----
	2013-2014				2,965,705.42	-----	-----	471,796.65	2,493,908.77	-----
	No Year				1,283,855,634.76	800,000,000.00	-----	241,551,966.35	-----	1,842,303,668.41
	Subtotal	036	0162	000	4,865,618,799.08	6,893,971,000.00	-----	6,045,058,655.38	37,453,152.36	5,677,077,991.34
DOD-VA Health Care Sharing Incentive Fund, Veterans Affairs Fund Resources:										
Undisbursed Funds	No Year	036	0165	000	36,848,930.38	15,000,000.00	-----	4,172,057.14	-----	47,676,873.24
Transfer To:										

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Defense	No Year	097	036	0165	000	48,282,010.08	15,000,000.00	-----	8,639,136.19	-----	54,642,873.89
	Subtotal		036	0165	000	85,130,940.46	30,000,000.00	-----	12,811,193.33	-----	102,319,747.13
Joint Department of Defense - Department of Veterans Affairs Medical Facility Demonstration Fund, Veterans Affairs Fund Resources:											
Undisbursed Funds	2019-2020		036	0169	000	-----	8,291,560.00	-----	8,431,560.00	-----	⁴ -140,000.00
	2019					-----	406,286,440.00	-----	354,836,918.64	-----	51,449,521.36
	2018-2019					1.00	-----	-----	-----	-----	1.00
	2018					67,418,085.87	-----	-----	50,740,848.89	-----	16,677,236.98
	2017					20,357,736.61	-----	-----	7,144,370.72	-----	13,213,365.89
	2016-2017					500,000.00	-----	-----	-----	-----	500,000.00
	2016					15,869,139.94	-----	-----	1,106,015.10	-----	14,763,124.84
	2015-2016					1,008,494.85	-----	-----	-----	-----	1,008,494.85
	2015					5,426,828.37	-----	-----	6,237.03	-----	5,420,591.34
	2014-2015					5,449,664.42	-----	-----	-5,368.88	-----	5,455,033.30
	2014					11,557,653.76	-----	-----	506,860.02	11,050,793.74	-----
	2013-2014					2,134,388.59	-----	-----	-----	2,134,388.59	-----
	No Year					10,851,615.18	17,573,785.07	-----	17,725,980.32	-----	10,699,419.93
	Subtotal		036	0169	000	140,573,608.59	432,151,785.07	-----	440,493,421.84	13,185,182.33	119,046,789.49
Veterans Choice Fund, Veterans Health Administration, Veterans Affairs Fund Resources:											
Undisbursed Funds	No Year		036	0172	000	6,824,624,221.91	-----	-----	3,906,218,560.65	-----	2,918,405,661.26
Special Fund Accounts											
Medical Care Collections Fund, Veterans Affairs Fund Resources:											
Undisbursed Funds	No Year		036	5287	000	284,202,388.35	54,612,489.27	-----	-----	-----	338,814,877.62
Public Enterprise Funds											
Canteen Service Revolving Fund, Veterans Affairs Fund Resources:											
Undisbursed Funds	No Year		036	4014	000	53,736,371.27	-----	-----	21,773,465.67	-----	31,962,905.60
Trust Fund Accounts											
General Post Fund, National Homes, Veterans Affairs Fund Resources:											
Undisbursed Funds	No Year		036	8180	000	24,609,548.18	26,972,456.13	-29,167,837.27	20,296,432.51	-----	2,117,734.53
Unrealized Discount on Investments						-143,810.02	-----	-72,947.09	-----	-----	-216,757.11
Investments in US Treasury Securities						89,974,074.87	-----	29,240,784.36	-----	-----	119,214,859.23
	Subtotal		036	8180	000	114,439,813.03	26,972,456.13	-----	20,296,432.51	-----	121,115,836.65
Total, Veterans Health Administration						27,508,530,282.05	77,946,565,673.82	-----	82,354,845,579.27	577,324,647.03	22,522,925,729.57
Benefits Programs											
General Fund Accounts											
Compensation and Pensions, Veterans Benefits Administration, Veterans											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Affairs Fund Resources: Undisbursed Funds	No Year		036	0102	000	9,544,619,598.99	100,762,828,000.00	-----	100,450,646,831.65	-----	9,856,800,767.34
Veterans Insurance and Indemnities, Veterans Benefits Administration, Veterans Affairs Fund Resources: Undisbursed Funds	No Year		036	0120	000	7,030,295.98	109,090,000.00	-----	110,077,390.88	-----	6,042,905.10
Readjustment Benefits, Veterans Benefits Administration, Veterans Affairs Fund Resources: Undisbursed Funds	No Year		036	0137	000	7,464,835,960.45	9,832,175,000.00	-----	13,204,947,040.18	-----	4,092,063,920.27
Vocational Rehabilitation Loans Program Account, Veterans Benefits Administration, Veterans Affairs Fund Resources: Undisbursed Funds	2019		036	1114	000	-----	433,512.83	-----	433,512.83	-----	-----
Veterans Housing Benefit Program Fund Program Account, Veterans Benefits Administration, Veterans Affairs Fund Resources: Undisbursed Funds	2019		036	1119	000	-----	330,031,198.48	-----	303,380,318.50	-----	26,650,879.98
	2018					29,520,122.20	-----	-----	-----	-----	29,520,122.20
	2017					11,253,751.24	-----	-----	-----	-----	11,253,751.24
	2016					2,973,906.58	-----	-----	-----	-----	2,973,906.58
	2015					1,290,236.90	-----	-----	-----	-----	1,290,236.90
	2014					268,643.00	-----	-----	-----	268,643.00	-----
	No Year					-----	88,423,648.44	-----	88,423,648.44	-----	-----
	Subtotal		036	1119	000	45,306,659.92	418,454,846.92	-----	391,803,966.94	268,643.00	71,688,896.90
Native American Veteran Housing Loan Program Account, Veterans Benefits Administration, Veterans Affairs Fund Resources: Undisbursed Funds	2019		036	1120	000	-----	1,163,000.00	-----	1,163,000.00	-----	-----
	2018					10,566.49	-----	-----	-----	-----	10,566.49
	2016					10,000.00	-----	-----	-----	-----	10,000.00
	No Year					2,255,984.11	2,069,521.03	-----	2,069,521.03	-----	2,255,984.11
	Subtotal		036	1120	000	2,276,550.60	3,232,521.03	-----	3,232,521.03	-----	2,276,550.60
Filipino Veterans Equity Compensation Fund, Benefits Programs, Veterans Affairs Fund Resources: Undisbursed Funds	No Year		036	1121	000	55,620,755.00	-----	-----	-6,000.00	-----	55,626,755.00
Public Enterprise Funds											
Servicemen's Group Life Insurance Fund, Veterans Affairs Fund Resources: Undisbursed Funds	No Year		036	4009	000	6,454.25	-----	-300,018,000.00	-300,019,541.26	-----	7,995.51
Investments in US Treasury Securities						675,000.00	-----	300,018,000.00	-----	-----	300,693,000.00
	Subtotal		036	4009	000	681,454.25	-----	-----	-300,019,541.26	-----	300,700,995.51
Veterans Reopened Insurance Fund, Veterans Affairs Fund Resources: Undisbursed Funds	No Year		036	4010	000	197,008.14	-----	17,843,000.00	17,606,677.33	-----	433,330.81
Investments in US Treasury Securities						101,431,000.00	-----	-17,843,000.00	-----	-----	83,588,000.00

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Subtotal			036	4010	000	101,628,008.14	-----	17,606,677.33	-----	84,021,330.81	
Service-Disabled Veterans Insurance Fund, Veterans Affairs Fund Resources:											
Undisbursed Funds	No Year		036	4012	000	49,100,818.57	-----	-6,135,543.28	-----	55,236,361.85	
Veterans Housing Benefit Program Fund Liquidating Account, Veterans Affairs Fund Resources:											
Undisbursed Funds	No Year		036	4025	000	1,018,602.09	-----	-10,183,507.11	⁵ 9,429,117.87	1,772,991.33	
Trust Fund Accounts											
National Service Life Insurance Fund, Veterans Affairs Fund Resources:											
Undisbursed Funds	No Year		036	8132	000	3,563,790.66	141,636,333.36	558,422,000.00	693,559,970.74	-----	10,062,153.28
Investments in US Treasury Securities						3,014,511,000.00	-----	-558,422,000.00	-----	-----	2,456,089,000.00
Subtotal			036	8132	000	3,018,074,790.66	141,636,333.36	-----	693,559,970.74	-----	2,466,151,153.28
Post-Vietnam Era, Veterans Education Account, Veterans Affairs Fund Resources:											
Undisbursed Funds	No Year		036	8133	000	63,062,485.43	-----	-----	106,510.22	-----	62,955,975.21
United States Government Life Insurance Fund, Veterans Affairs Fund Resources:											
Undisbursed Funds	No Year		036	8150	000	169,387.64	51,577.13	454,000.00	506,019.92	-----	168,944.85
Investments in US Treasury Securities						2,256,000.00	-----	-454,000.00	-----	-----	1,802,000.00
Subtotal			036	8150	000	2,425,387.64	51,577.13	-----	506,019.92	-----	1,970,944.85
Veterans Special Life Insurance Fund, Trust Revolving Fund, Veterans Affairs Fund Resources:											
Undisbursed Funds	No Year		036	8455	000	1,542,968.25	-----	129,355,000.00	127,809,618.34	-----	3,088,349.91
Investments in US Treasury Securities						1,486,579,000.00	-----	-129,355,000.00	-----	-----	1,357,224,000.00
Subtotal			036	8455	000	1,488,121,968.25	-----	-----	127,809,618.34	-----	1,360,312,349.91
Total, Benefits Programs						21,843,803,335.97	111,267,901,791.27	-----	114,684,385,468.41	9,697,760.87	18,417,621,897.96
Departmental Administration											
General Fund Accounts											
Construction, Major Projects, Departmental Administration, Veterans Affairs Fund Resources:											
Undisbursed Funds	2018-2024		036	0110	000	209,636,916.00	-----	-----	173,058,305.03	-----	36,578,610.97
	2019-2023					-----	647,486,000.00	-----	213,706,158.22	-----	433,779,841.78
	2018-2023					6,613,648.49	-----	-----	4,723,446.70	-----	1,890,201.79
	2018-2022					301,081,793.37	91,210,000.00	-----	99,030,176.04	-----	293,261,617.33
	2017-2022					11,415,409.98	-----	-----	6,524,413.49	-----	4,890,996.49
	2017-2021					235,086,277.15	-----	-----	38,072,761.05	-----	197,013,516.10
	2016-2020					367,356,424.46	191,770,000.00	-----	308,094,427.05	-----	251,031,997.41
	2015-2019					26,911,653.97	-----	-----	11,753,168.42	-----	15,158,485.55
	2014-2018					13,714,170.17	-----	-----	5,684,662.72	-----	8,029,507.45
	2013-2017					40,022,575.15	-----	-----	13,474,872.18	-----	26,547,702.97
	2015-2016					20,655.50	-----	-----	8,549.87	-----	12,105.63

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	No Year				960,151,847.51	1,573,320,000.00	-----	243,044,968.68	-----	2,290,426,878.83
	Subtotal		036	0110	2,172,011,371.75	2,503,786,000.00	-----	1,117,175,909.45	-----	3,558,621,462.30
Construction, Minor Projects, Departmental Administration, Veterans Affairs										
Fund Resources:										
Undisbursed Funds	2019-2023		036	0111	-----	649,514,000.00	-----	12,332,302.25	-----	637,181,697.75
	2018-2022				344,637,372.96	-----	-----	65,928,586.27	-----	278,708,786.69
	2017-2021				271,598,302.22	-----	-----	123,459,308.92	-----	148,138,993.30
	2016-2020				203,405,481.65	-----	-----	71,473,545.65	-----	131,931,936.00
	2015-2019				131,944,154.67	-----	-----	54,635,699.89	-----	77,308,454.78
	2014-2018				76,557,314.91	-----	-----	31,018,718.31	-----	45,538,596.60
	2013-2017				23,806,707.94	-----	-----	8,155,128.84	-----	15,651,579.10
	No Year				722,404,771.09	150,000,000.00	-----	132,363,234.19	-----	740,041,536.90
	Subtotal		036	0111	1,774,354,105.44	799,514,000.00	-----	499,366,524.32	-----	2,074,501,581.12
National Cemetery Administration, Veterans Health Administration, Veterans Affairs										
Fund Resources:										
Undisbursed Funds	2019-2020		036	0129	-----	2,000,000.00	-----	-----	-----	2,000,000.00
	2019				-----	313,836,000.00	-----	255,903,920.96	-----	57,932,079.04
	2018-2019				2,000,000.00	-----	9,700,193.49	11,700,000.00	-----	193.49
	2018				63,879,807.66	-----	-9,700,193.49	47,109,952.27	-----	7,069,661.90
	2017				6,596,268.14	-----	-----	5,233,005.65	-----	1,363,262.49
	2016				7,766,944.93	-----	-----	1,516,865.16	-----	6,250,079.77
	2015				2,103,457.16	-----	-----	23,074.60	-----	2,080,382.56
	2014				1,767,538.27	-----	-----	6,130.40	1,761,407.87	-----
	No Year				40,732.35	-----	-----	-2,715.50	-----	43,447.85
	Subtotal		036	0129	84,154,748.51	315,836,000.00	-----	321,490,233.54	1,761,407.87	76,739,107.10
General Administration, Departmental Administration, Veterans Affairs										
Fund Resources:										
Undisbursed Funds	2019-2020		036	0142	-----	5,000,000.00	-----	-----	-----	5,000,000.00
	2019				-----	351,182,000.00	-----	198,434,098.09	-----	152,747,901.91
	2018-2019				3,000,000.00	-----	5,500,000.00	7,806,694.49	-----	693,305.51
	2018				125,272,395.03	-----	-5,500,000.00	87,354,727.80	-----	32,417,667.23
	2017-2018				1,463,516.97	-----	-----	1,461,701.86	-----	1,815.11
	2017				14,472,569.09	-----	-----	5,325,939.93	-----	9,146,629.16
	2016				22,997,522.17	-----	-----	821,966.87	-----	22,175,555.30
	2015-2016				2,363.06	-----	-----	-----	-----	2,363.06
	2015				10,407,070.07	-----	-----	-192,311.50	-----	10,599,381.57
	2014-2015				771.43	-----	-----	-----	-----	771.43
	2014				16,701,722.65	-----	-----	-794,925.13	17,496,647.78	-----
	2013-2014				435,506.80	-----	-----	-----	435,506.80	-----
	No Year				493,246.35	-----	-----	-382,138.83	-----	875,385.18
	Subtotal		036	0142	195,246,683.62	356,182,000.00	-----	299,835,753.58	17,932,154.58	233,660,775.46

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
General Operating Expenses, Veterans Benefits Administration, Veterans Affairs Fund Resources: Undisbursed Funds	2019		036	0151	000	----- 2,956,316,000.00	----- -----	2,172,714,435.97	----- -----	783,601,564.03
	2018-2019					28,000,000.00	----- 66,000,000.00	94,000,000.00	----- -----	----- -----
	2018					669,506,653.75	----- -66,000,000.00	526,130,530.30	----- -----	77,376,123.45
	2017					198,138,003.07	----- -----	67,189,739.41	----- -----	130,948,263.66
	2016					49,754,811.48	----- -----	1,937,869.75	----- -----	47,816,941.73
	2015					19,093,911.90	----- -----	224,797.13	----- -----	18,869,114.77
	2014					11,036,635.45	----- -----	-74,987.84	11,111,623.29	----- -----
	No Year					309,232.51	----- -----	-693.10	----- -----	309,925.61
	Subtotal		036	0151	000	975,839,248.16	2,956,316,000.00	----- 2,862,121,691.62	11,111,623.29	1,058,921,933.25
Information Technology Systems, Departmental Administration, Veterans Affairs Fund Resources: Undisbursed Funds	2019-2020		036	0167	000	----- 542,708,050.00	----- -----	203,816,739.13	----- -----	338,891,310.87
	2019					----- 3,656,063,950.00	----- -----	2,497,925,610.75	----- -----	1,158,138,339.25
	2018-2019					474,228,950.77	----- -----	343,911,021.17	----- -----	130,317,929.60
	2018					1,235,348,425.26	----- -----	1,107,906,266.32	----- -----	127,442,158.94
	2017-2018					98,379,360.63	----- -----	78,011,889.58	----- -----	20,367,471.05
	2017					150,446,060.76	----- -----	97,128,284.37	----- -----	53,317,776.39
	2016-2017					43,752,731.27	----- -----	17,897,399.47	----- -----	25,855,331.80
	2016					76,449,968.88	----- -----	17,472,041.78	----- -----	58,977,927.10
	2015-2016					46,974,258.15	----- -----	943,586.12	----- -----	46,030,672.03
	2015					107,732,365.38	----- -----	1,716,512.78	----- -----	106,015,852.60
	2014-2015					13,816,717.63	----- -----	89,796.78	----- -----	13,726,920.85
	2014					52,259,361.99	----- -----	456,028.67	51,803,333.32	----- -----
	2013-2014					28,948,929.31	----- -----	138,965.23	28,809,964.08	----- -----
	No Year					75,808,106.32	----- -----	47,220,114.30	----- -----	28,587,992.02
	Subtotal		036	0167	000	2,404,145,236.35	4,198,772,000.00	----- 4,414,634,256.45	80,613,297.40	2,107,669,682.50
Office of Inspector General, Departmental Administration, Veterans Affairs Fund Resources: Undisbursed Funds	2019-2020		036	0170	000	----- 8,100,000.00	----- -----	----- -----	----- -----	8,100,000.00
	2019					----- 183,900,000.00	----- -----	164,719,693.21	----- -----	19,180,306.79
	2018-2019					7,000,000.00	----- 2,400,000.00	8,806,682.54	----- -----	593,317.46
	2018					13,859,403.68	----- -2,400,000.00	10,356,763.51	----- -----	1,102,640.17
	2017-2018					6,127,667.72	----- -----	3,544,310.49	----- -----	2,583,357.23
	2017					3,464,097.96	----- -----	1,536,806.39	----- -----	1,927,291.57
	2016-2017					1,040,546.55	----- -----	----- -----	----- -----	1,040,546.55
	2016					2,708,915.18	----- -----	-1,517.34	----- -----	2,710,432.52
	2015-2016					405,503.45	----- -----	----- -----	----- -----	405,503.45
	2015					1,643,975.40	----- -----	25,468.25	----- -----	1,618,507.15
	2014-2015					780,634.44	----- -----	----- -----	----- -----	780,634.44

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	2014				1,104,363.65	-----	-----	6,882.39	1,097,481.26	-----	
	2013-2014				144,807.34	-----	-----	-----	144,807.34	-----	
	No Year				810.47	-----	-----	-----	-----	810.47	
	Subtotal		036	0170	000	38,280,725.84	192,000,000.00	-----	188,995,089.44	1,242,288.60	40,043,347.80
Grants for Construction of State Extended Care Facilities, Departmental Administration, Veterans Affairs Fund Resources:											
Undisbursed Funds	No Year		036	0181	000	867,169,242.25	150,000,000.00	-----	90,649,436.72	-----	926,519,805.53
Grants for the Construction of State Veterans Cemeteries, Departmental Administration, Veterans Affairs Fund Resources:											
Undisbursed Funds	No Year		036	0183	000	99,494,025.58	45,000,000.00	-----	48,854,350.70	-----	95,639,674.88
Board of Veterans Appeals, Departmental Administration, Veterans Affairs Fund Resources:											
Undisbursed Funds	2019-2020		036	1122	000	-----	16,474,800.00	-----	-----	-----	16,474,800.00
	2019					-----	150,773,200.00	-----	140,735,633.96	-----	10,037,566.04
	2018-2019					15,000,000.00	-----	1,104,800.00	16,104,800.00	-----	-----
	2018					18,108,762.02	-----	-1,104,800.00	13,365,608.64	-----	3,638,353.38
	2017					5,707,718.28	-----	-----	131,748.82	-----	5,575,969.46
	2016					2,427,969.28	-----	-----	33,722.56	-----	2,394,246.72
	2015-2016					221.22	-----	-----	-----	-----	221.22
	2015					978,735.26	-----	-----	5,109.39	-----	973,625.87
	Subtotal		036	1122	000	42,223,406.06	167,248,000.00	-----	170,376,623.37	-----	39,094,782.69
Veterans Electronic Health Care Record, Departmental Administration, Veterans Affairs Fund Resources:											
Undisbursed Funds	2019-2021		036	1123	000	-----	1,107,000,000.00	-----	111,987,042.76	-----	995,012,957.24
	2018-2020					642,478,954.55	-----	-----	399,694,413.98	-----	242,784,540.57
	Subtotal		036	1123	000	642,478,954.55	1,107,000,000.00	-----	511,681,456.74	-----	1,237,797,497.81
Special Fund Accounts											
National Cemetery Administration Facilities Operation Fund, Veterans Affairs Fund Resources:											
Undisbursed Funds	No Year		036	5392	000	542,490.01	124,437.81	-----	-----	-----	666,927.82
Public Enterprise Funds											
Pershing Hall Revolving Fund, Veterans Affairs Fund Resources:											
Undisbursed Funds	No Year		036	4018	000	2,578,974.86	-----	-----	-285,302.04	-----	2,864,276.90
Intragovernmental Funds											
Supply Fund, Veterans Affairs Fund Resources:											
Undisbursed Funds	No Year		036	4537	000	234,067,053.69	-----	-----	-97,249,296.54	-----	331,316,350.23

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Franchise Fund, Veterans Affairs Fund Resources: Undisbursed Funds	No Year		036	4539	000	254,293,874.63	-----	-----	-29,517,708.08	-----	283,811,582.71
Trust Fund Accounts											
Department of Veterans Affairs Cemetery Gift Fund, Veterans Affairs Fund Resources: Undisbursed Funds	No Year		036	8129	000	1,724,083.81	238,793.90	-----	156,560.41	-----	1,806,317.30
Total, Departmental Administration						9,788,604,225.11	12,792,017,231.71	-----	10,398,285,579.68	112,660,771.74	12,069,675,105.40
Deductions for Offsetting Receipts											
Proprietary Receipts from the Public						-----	-7,838,575,728.06	-----	-7,838,575,728.06	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	-25,470,076.98	-----	-25,470,076.98	-----	-----
Total, Offsetting Receipts						-----	-7,864,045,805.04	-----	-7,864,045,805.04	-----	-----
Total, Department of Veterans Affairs						59,140,937,843.13	194,142,438,891.76	-----	199,573,470,822.32	699,683,179.64	53,010,222,732.93
Memorandum											
Financing Accounts											
Public Enterprise Funds											
Vocational Rehabilitation Direct Loan Financing Account, Veterans Affairs Fund Resources: Undisbursed Funds	No Year		036	4112	000	240,912.58	-----	120,248.35	-69,571.70	-----	430,732.63
Authority to Borrow from the Treasury						-----	2,039,028.00	-2,039,028.00	-----	-----	-----
Subtotal			036	4112	000	240,912.58	2,039,028.00	-1,918,779.65	-69,571.70	-----	430,732.63
Veterans Housing Benefit Program Fund, Loan Sale Securities, Guaranteed Loan Financing Account, Veterans Affairs Fund Resources: Undisbursed Funds	No Year		036	4124	000	120,999,857.89	-----	-----	5,692,901.61	-----	115,306,956.28
Veterans Housing Benefit Program Fund Direct Loan Financing Account, Veterans Affairs Fund Resources: Undisbursed Funds	No Year		036	4127	000	91,347,977.76	-----	29,054,663.68	17,491,998.39	-----	102,910,643.05
Authority to Borrow from the Treasury						-----	188,252,090.00	-188,252,090.00	-----	-----	-----
Subtotal			036	4127	000	91,347,977.76	188,252,090.00	-159,197,426.32	17,491,998.39	-----	102,910,643.05
Veterans Housing Benefit Program Fund Guaranteed Loan Financing Account, Veterans Affairs Fund Resources: Undisbursed Funds	No Year		036	4129	000	11,212,985,562.35	-----	-----	2,124,981,083.54	-----	9,088,004,478.81
Native American Veteran Housing Direct Loan Financing Account, Veterans Affairs Fund Resources: Undisbursed Funds	No Year		036	4130	000	5,462,880.54	-----	1,402,742.68	2,348,056.52	-----	4,517,566.70
Authority to Borrow from the Treasury						-----	8,017,937.08	-8,017,937.08	-----	-----	-----
Subtotal			036	4130	000	5,462,880.54	8,017,937.08	-6,615,194.40	2,348,056.52	-----	4,517,566.70

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Guaranteed Transitional Housing Loans for Homeless Veterans Guaranteed Loan Financing Account, Veterans Affairs Fund Resources:											
Undisbursed Funds	No Year		036	4258	000	4,522,090.58	-----	-81,507.26	33,038.86	-----	4,407,544.46
Total, Financing Accounts						11,435,559,281.70	198,309,055.08	-167,812,907.63	2,150,477,507.22	-----	9,315,577,921.93

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2014 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 Subject to disposition by the administrative agency.
- 5 Represents capital transfer to miscellaneous receipts.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Veterans Affairs

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
036		X	0102	100,762,828,000.00	98,762,828,000.00	2,000,000,000.00	036		X	0137	2,000,000,000.00
036		19	0129	313,836,000.00	315,836,000.00	-2,000,000.00	036		1920	0129	-2,000,000.00
036		1920	0129	2,000,000.00	0.00	2,000,000.00	036		19	0129	2,000,000.00
036		X	0137	9,832,175,000.00	11,832,175,000.00	-2,000,000,000.00	036		X	0102	-2,000,000,000.00
036		X	0140	485,690,689.67	0.00	485,690,689.67	036		X	5287	485,690,689.67
036		19	0140	7,195,148,000.00	7,384,704,000.00	-189,556,000.00	036		19	0152	-93,847,000.00
							036		19	0167	-68,780,000.00
							036		19	0169	-26,390,420.00
							036		1920	0169	-538,580.00
036		19	0142	351,182,000.00	355,897,000.00	-4,715,000.00	036		1920	0142	-5,000,000.00
							036		19	0152	285,000.00
036		1920	0142	5,000,000.00	0.00	5,000,000.00	036		19	0142	5,000,000.00
036		19	0152	6,997,778,000.00	6,928,156,000.00	69,622,000.00	036		19	0140	93,847,000.00
							036		19	0142	-285,000.00
							036		19	0169	-23,461,200.00
							036		1920	0169	-478,800.00
036		X	0160	3,411,780,253.68	0.00	3,411,780,253.68	036		X	5287	3,411,780,253.68
036		19	0160	48,139,461,000.00	48,511,165,000.00	-371,704,000.00	036		19	0162	-124,724,000.00
							036		X	0165	-15,000,000.00
							036		19	0167	-27,160,000.00
							036		19	0169	-200,723,600.00
							036		1920	0169	-4,096,400.00
036		19	0162	5,840,971,000.00	5,754,468,000.00	86,503,000.00	036		19	0160	124,724,000.00
							036		19	0169	-37,456,580.00
							036		1920	0169	-764,420.00
036		X	0165	15,000,000.00	0.00	15,000,000.00	036		19	0160	15,000,000.00
036		19	0167	3,656,063,950.00	3,722,429,000.00	-66,365,050.00	036		19	0140	68,780,000.00
							036		19	0160	27,160,000.00
							036		1920	0167	-162,137,050.00
							036		19	0169	-7,514,640.00
							036		1920	0169	-153,360.00
							036		19	1122	7,500,000.00
036		1920	0167	542,708,050.00	380,571,000.00	162,137,050.00	036		19	0167	162,137,050.00

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Veterans Affairs

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
036		X	0169	17,573,785.07	0.00	17,573,785.07	036		X	5287	17,573,785.07
036		19	0169	406,286,440.00	0.00	406,286,440.00	036		19	0140	26,390,420.00
							036		19	0152	23,461,200.00
							036		19	0160	200,723,600.00
							036		19	0162	37,456,580.00
							036		19	0167	7,514,640.00
							097		19	0130	110,740,000.00
036		1920	0169	8,291,560.00	0.00	8,291,560.00	036		19	0140	538,580.00
							036		19	0152	478,800.00
							036		19	0160	4,096,400.00
							036		19	0162	764,420.00
							036		19	0167	153,360.00
							097		19	0130	2,260,000.00
036		19	0170	183,900,000.00	192,000,000.00	-8,100,000.00	036		1920	0170	-8,100,000.00
036		1920	0170	8,100,000.00	0.00	8,100,000.00	036		19	0170	8,100,000.00
036		19	1122	150,773,200.00	174,748,000.00	-23,974,800.00	036		19	0167	-7,500,000.00
							036		1920	1122	-16,474,800.00
036		1920	1122	16,474,800.00	0.00	16,474,800.00	036		19	1122	16,474,800.00
036		X	5287	-3,915,044,728.42	0.00	-3,915,044,728.42	036		X	0140	-485,690,689.67
							036		X	0160	-3,411,780,253.68
							036		X	0169	-17,573,785.07
036	097	X	0165	15,000,000.00	0.00	15,000,000.00	097		19	0130	15,000,000.00
Total				184,442,977,000.00	184,314,977,000.00	128,000,000.00					128,000,000.00