

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
<b>Department of Justice</b>											
<b>General Administration</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2019		015	0129	000	-----	113,000,000.00	-----	108,425,377.32	-----	4,574,622.68
	2018					20,173,314.45	-----	-----	6,451,153.70	-----	13,722,160.75
	2017					3,640,970.52	-----	-----	53,127.67	-----	3,587,842.85
	2016					2,687,912.69	-----	-----	-----	-----	2,687,912.69
	2015					2,722,889.30	-----	-----	-----	-----	2,722,889.30
	2014					5,302,552.50	-----	-5,252,552.50	-----	50,000.00	-----
	No Year					10,954,336.72	-----	4,000,000.00	5,206,096.10	-----	9,748,240.62
	Subtotal		015	0129	000	45,481,976.18	113,000,000.00	-1,252,552.50	120,135,754.79	50,000.00	37,043,668.89
Tactical Law Enforcement Wireless Communications, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	0132	000	665,011.77	-----	-----	-----	-----	665,011.77
Justice Information Sharing Technology, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2015		015	0134	000	6,321.75	-----	-----	-----	-----	6,321.75
	No Year					35,769,601.90	32,000,000.00	-----	35,449,838.40	-----	32,319,763.50
	Subtotal		015	0134	000	35,775,923.65	32,000,000.00	-----	35,449,838.40	-----	32,326,085.25
Office of Inspector General, Justice											
Fund Resources:											
Undisbursed Funds	2019-2020		015	0328	000	-----	-----	-----	138,949.42	-----	<sup>4</sup> -138,949.42
	2019					-----	101,000,000.00	-50,300.00	94,546,495.49	-----	6,403,204.51
	2018-2019					-20,053.29	-----	-----	147,724.67	-----	<sup>4</sup> -167,777.96
	2018					10,207,428.68	-----	50,300.00	13,810,549.29	-----	<sup>4</sup> -3,552,820.61
	2017					1,342,858.20	-----	-----	123,630.32	-----	1,219,227.88
	2016					2,407,185.57	-----	-----	206,123.89	-----	2,201,061.68
	2015					2,032,761.33	-----	-----	347,412.45	-----	1,685,348.88
	2014					1,064,370.55	-----	-591,845.07	424,318.96	48,206.52	-----
	No Year					-282,147.50	-----	-----	3,853,557.88	-----	<sup>4</sup> -4,135,705.38
Funds Held Outside the Treasury	2019					-----	-----	50,300.00	-----	-----	50,300.00
	2018					50,300.00	-----	-50,300.00	-----	-----	-----
	2017					500.00	-----	-----	-----	-----	500.00
	Subtotal		015	0328	000	16,803,203.54	101,000,000.00	-591,845.07	113,598,762.37	48,206.52	3,564,389.58
Executive Office for Immigration Review, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2019		015	0339	000	-----	628,407,000.00	-----	435,928,191.73	-----	192,478,808.27
	2018					124,553,215.49	-----	-2,260,242.82	104,191,961.33	-----	18,101,011.34
	2017					17,160,284.74	-----	-----	1,036,641.38	-----	16,123,643.36
	2016					29,610,683.54	-----	-----	8,580,463.31	-----	21,030,220.23

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2015				9,908,254.76	-----	-----	201,046.18	-----	9,707,208.58
	2014				2,571,121.96	-----	-2,213,000.00	157,943.46	200,178.50	-----
	No Year				22,999,860.00	-----	2,260,242.82	5,374,184.31	-----	19,885,918.51
	Subtotal		015	0339	206,803,420.49	628,407,000.00	-2,213,000.00	555,470,431.70	200,178.50	277,326,810.29
<b>Intragovernmental Funds</b>										
Working Capital Fund, Justice Fund Resources: Undisbursed Funds	No Year		015	4526	559,889,256.80	-----	85,666,369.60	-34,556,571.00	<sup>5</sup> 151,000,000.00	529,112,197.40
<b>Trust Fund Accounts</b>										
Justice Gift Fund, Justice Fund Resources: Undisbursed Funds	No Year		015	8305	12,587.39	-----	-----	8,990.00	-----	3,597.39
Total, General Administration					865,431,379.82	874,407,000.00	81,608,972.03	790,107,206.26	151,298,385.02	880,041,760.57
<b>United States Parole Commission</b>										
<b>General Fund Accounts</b>										
Salaries and Expenses, United States Parole Commission, Justice Fund Resources: Undisbursed Funds	2019		015	1061	-----	13,000,000.00	-----	10,173,616.75	-----	2,826,383.25
	2018				3,129,525.66	-----	-----	1,982,814.55	-----	1,146,711.11
	2017				396,527.93	-----	-----	1,844.66	-----	394,683.27
	2016				909,679.59	-----	-----	-3,138.35	-----	912,817.94
	2015				577,616.19	-----	-----	-550.60	-----	578,166.79
	2014				283,166.50	-----	-233,166.50	-----	50,000.00	-----
	Subtotal		015	1061	5,296,515.87	13,000,000.00	-233,166.50	12,154,587.01	50,000.00	5,858,762.36
Total, United States Parole Commission					5,296,515.87	13,000,000.00	-233,166.50	12,154,587.01	50,000.00	5,858,762.36
<b>Legal Activities and U.S. Marshals</b>										
<b>General Fund Accounts</b>										
Salaries and Expenses, Foreign Claims Settlement Commission, Justice Fund Resources: Undisbursed Funds	2019		015	0100	-----	2,409,000.00	-----	1,678,972.24	-----	730,027.76
	2018				773,234.85	-----	-----	140,616.52	-----	632,618.33
	2017				643,463.44	-----	-----	2,788.00	-----	640,675.44
	2016				627,308.37	-----	-----	270,046.20	-----	357,262.17
	2015				317,603.07	-----	-----	-----	-----	317,603.07
	2014				93,575.33	-----	-88,575.00	-----	5,000.33	-----
	Subtotal		015	0100	2,455,185.06	2,409,000.00	-88,575.00	2,092,422.96	5,000.33	2,678,186.77
Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims, Foreign Claims Settlement Commission, Justice Fund Resources: Undisbursed Funds	No Year		015	0104	17,970.99	-----	-----	-----	-----	17,970.99
Salaries and Expenses, General Legal Activities, Justice Fund Resources: Undisbursed Funds	2019-2020		015	0128	-----	-----	-----	391,066.83	-----	<sup>4</sup> -391,066.83

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2019				-----	900,610,000.00	-----	815,679,486.43	-----	84,930,513.57
	2018-2019				-4,759,181.41	-----	-----	737,681.84	-----	<sup>4</sup> -5,496,863.25
	2018				<sup>6</sup> 26,446,811.14	-----	-3,050,000.00	21,709,620.94	-----	1,687,190.20
	2017-2018				-6,231,651.35	-----	-----	-5,303,705.42	-----	<sup>4</sup> -927,945.93
	2017				-15,247,325.24	-----	-5,600,000.00	-14,070,820.60	-----	<sup>4</sup> -6,776,504.64
	2016-2017				-6,691,153.45	-----	-----	566,637.73	-----	<sup>4</sup> -7,257,791.18
	2016				22,056,639.89	-----	-4,100,000.00	7,537,064.82	-----	10,419,575.07
	2015-2016				95,952.23	-----	-----	5,142.53	-----	90,809.70
	2015				15,265,953.75	-----	-2,127,000.00	3,179,269.14	-----	9,959,684.61
	2014				16,727,639.47	-----	-11,000,000.00	5,500,507.65	227,131.82	-----
	2013-2014				-17,324.43	-----	-----	-22,549.39	5,224.96	-----
	No Year				7,261,653.27	3,390,000.00	14,877,000.00	977,832.19	-----	24,550,821.08
	Subtotal	015	0128	000	54,908,013.87	904,000,000.00	-11,000,000.00	836,887,234.69	232,356.78	110,788,422.40
Construction, United States Marshals Service, Justice Fund Resources:										
Undisbursed Funds	No Year	015	0133	000	74,255,157.69	15,000,000.00	-----	14,297,579.82	-----	74,957,577.87
Victims Compensation Fund, General Legal Activities, Justice Fund Resources:										
Undisbursed Funds	No Year	015	0139	000	3,174,360,644.90	-----	-----	1,285,804,671.80	-----	1,888,555,973.10
Fees and Expenses of Witnesses, Justice Fund Resources:										
Undisbursed Funds	No Year	015	0311	000	592,636,698.52	253,260,000.00	-----	208,408,842.33	-----	637,487,856.19
Salaries and Expenses, Antitrust Division, Justice Fund Resources:										
Undisbursed Funds	No Year	015	0319	000	24,714,012.44	35,534,384.00	-----	25,585,788.36	-----	34,662,608.08
Salaries and Expenses, United States Attorneys, Justice Fund Resources:										
Undisbursed Funds	2019-2020	015	0322	000	-----	589,810.00	-----	6,698,037.28	-----	<sup>4</sup> -6,108,227.28
	2019				-----	2,212,000,000.00	-----	1,847,305,612.61	-----	364,694,387.39
	2018-2019				767,162.30	-----	47,148.00	9,097,990.18	-----	<sup>4</sup> -8,283,679.88
	2018				371,713,344.29	-----	-----	270,496,466.86	-----	101,216,877.43
	2017-2018				-1,077,332.28	-----	-----	-3,592,791.20	-----	2,515,458.92
	2017				57,536,680.62	-----	-----	13,459,091.51	-----	44,077,589.11
	2016-2017				334,531.24	-----	-----	-93,803.27	-----	428,334.51
	2016				44,606,002.85	-----	-----	2,167,738.40	-----	42,438,264.45
	2015-2016				226,148.06	-----	-----	109,449.49	-----	116,698.57
	2015				38,637,145.19	-----	-----	484,122.32	-----	38,153,022.87
	2014-2015				62,546.25	-----	-----	-----	-----	62,546.25
	2014				48,877,145.93	-----	-46,172,000.00	2,240,250.13	464,895.80	-----
	2013-2014				18,946.68	-----	-----	-----	18,946.68	-----
	No Year				-3,793,500.23	-----	11,000,000.00	23,843,821.69	-----	<sup>4</sup> -16,637,321.92
	Subtotal	015	0322	000	557,908,820.90	2,212,589,810.00	-35,124,852.00	2,172,215,986.00	483,842.48	562,673,950.42

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Salaries and Expenses, United States Marshals Service, Justice Fund Resources:											
Undisbursed Funds	2019-2020		015	0324	000	-----	1,159,051.00	-----	2,184.71	-----	1,156,866.29
	2019					-----	1,359,336,000.00	-----	1,118,066,333.79	-----	241,269,666.21
	2018-2019					1,166,289.02	-----	-90,168.00	796,677.04	-----	279,443.98
	2018					195,055,337.27	-----	-5,500,000.00	150,702,648.23	-----	38,852,689.04
	2017-2018					385,746.25	-----	-----	209,109.58	-----	176,636.67
	2017					12,917,726.36	-----	-2,000,000.00	6,594,235.95	-----	4,323,490.41
	2016-2017					142,564.10	-----	-----	-----	-----	142,564.10
	2016					9,340,829.06	-----	-5,000,000.00	1,127,139.25	-----	3,213,689.81
	2015-2016					81,773.56	-----	-----	-----	-----	81,773.56
	2015					5,538,731.70	-----	-----	607,754.71	-----	4,930,976.99
	2014-2015					31,548.64	-----	-----	-----	-----	31,548.64
	2014					2,753,988.68	-----	-1,776,403.21	877,459.47	100,126.00	-----
	2013-2014					119,711.80	-----	-69,711.80	-----	50,000.00	-----
	No Year					44,055,493.39	-----	12,500,000.00	26,297,981.84	-----	30,257,511.55
	Subtotal		015	0324	000	271,589,739.83	1,360,495,051.00	-1,936,283.01	1,305,281,524.57	150,126.00	324,716,857.25
Independent Counsel, Justice Fund Resources:											
Undisbursed Funds	2019		015	0327	000	-----	4,464,869.00	-----	2,871,944.43	-----	1,592,924.57
	2018					3,896,678.33	-----	-----	1,632,324.75	-----	2,264,353.58
	2017					394,896.72	-----	-----	62,004.77	-----	332,891.95
	Subtotal		015	0327	000	4,291,575.05	4,464,869.00	-----	4,566,273.95	-----	4,190,170.10
September 11th Victim Compensation, General Legal Activities, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0340	000	* 1,360,622.25	5,931,667.00	-----	-1,135,715.49	-----	8,428,004.74
Salaries and Expenses, Community Relations Service, Justice Fund Resources:											
Undisbursed Funds	2019		015	0500	000	-----	15,500,000.00	-----	8,663,299.46	-----	6,836,700.54
	2018					6,089,801.86	-----	-----	4,380,328.01	-----	1,709,473.85
	2017					2,508,970.05	-----	-----	1,280,164.47	-----	1,228,805.58
	2016					1,951,947.87	-----	-----	229,082.79	-----	1,722,865.08
	2015					524,721.46	-----	-----	390.78	-----	524,330.68
	2014					749,851.72	-----	-357,851.72	342,000.00	50,000.00	-----
	Subtotal		015	0500	000	11,825,292.96	15,500,000.00	-357,851.72	14,895,265.51	50,000.00	12,022,175.73
Federal Prisoner Detention, Justice Fund Resources:											
Undisbursed Funds	No Year		015	1020	000	364,752,370.50	1,719,572,000.00	59,825,000.00	1,811,223,746.55	-----	332,925,623.95
<b>Special Fund Accounts</b>											
Assets Forfeiture Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5042	000	156,913,020.53	2,202,333,430.77	2,804,540,985.72	2,408,564,442.30	* 674,000,000.00	2,081,222,994.72
Unrealized Discount on Investments						-77,307,386.17	-----	20,975,888.29	-----	-----	-56,331,497.88
Investments in US Treasury Securities						4,931,848,371.89	-----	-2,825,516,874.01	-----	-----	2,106,331,497.88

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN SUB						
Subtotal		015	5042	000	5,011,454,006.25	2,202,333,430.77	0.00	2,408,564,442.30	674,000,000.00	4,131,222,994.72
United States Trustee System Fund, Justice Fund Resources:										
Undisbursed Funds	No Year	015	5073	000	6 115,646,824.50	313,336,317.78	-42,644,523.54	215,899,514.09	-----	170,439,104.65
Unrealized Discount on Investments					-----	-----	-386,107.78	-----	-----	-386,107.78
Investments in US Treasury Securities					-----	-----	43,030,631.32	-----	-----	43,030,631.32
Subtotal		015	5073	000	115,646,824.50	313,336,317.78	-----	215,899,514.09	-----	213,083,628.19
United States Victims of State Sponsored Terrorism Fund, General Legal Activities, Justice Fund Resources:										
Undisbursed Funds	No Year	015	5608	000	8,265,215.08	1,089,327,290.05	117,454,430.85	1,075,848,082.80	-----	139,198,853.18
Unrealized Discount on Investments					-3,947,124.34	-----	3,620,589.48	-----	-----	-326,534.86
Investments in US Treasury Securities					1,160,895,618.63	-----	-121,075,020.33	-----	-----	1,039,820,598.30
Subtotal		015	5608	000	1,165,213,709.37	1,089,327,290.05	-----	1,075,848,082.80	-----	1,178,692,916.62
<b>Intragovernmental Funds</b>										
Justice Prisoner and Alien Transportation System Fund, United States Marshals Service, Justice Fund Resources:										
Undisbursed Funds	No Year	015	4575	000	41,983,965.40	-----	-----	-1,727,372.27	-----	43,711,337.67
Total, Legal Activities and U.S. Marshals					11,469,374,610.48	10,133,753,819.60	11,317,438.27	11,378,708,287.97	674,921,325.59	9,560,816,254.79
<b>National Security Division</b>										
<b>General Fund Accounts</b>										
Salaries and Expenses, National Security Division, Justice Fund Resources:										
Undisbursed Funds	2019	015	1300	000	-----	101,369,000.00	-----	88,122,763.35	-----	13,246,236.65
	2018				13,977,046.12	-----	-----	9,951,702.89	-----	4,025,343.23
	2017				654,313.23	-----	-----	308,126.45	-----	346,186.78
	2016				616,269.81	-----	-----	122,568.79	-----	493,701.02
	2015				1,262,908.97	-----	-----	-130,976.99	-----	1,393,885.96
	2014				301,416.00	-----	-----	301,416.00	-----	-----
	No Year				3,568,729.99	-----	-----	765,287.90	-----	2,803,442.09
Subtotal		015	1300	000	20,380,684.12	101,369,000.00	-----	99,440,888.39	-----	22,308,795.73
Total, National Security Division					20,380,684.12	101,369,000.00	-----	99,440,888.39	-----	22,308,795.73
<b>Radiation Exposure Compensation</b>										
<b>General Fund Accounts</b>										
Payment to the Radiation Exposure Compensation Trust Fund, Justice Fund Resources:										
Undisbursed Funds	2019	015	0333	000	-----	45,000,000.00	-----	45,000,000.00	-----	-----
<b>Trust Fund Accounts</b>										
Radiation Exposure Compensation Trust Fund, Justice Fund Resources:										
Undisbursed Funds	No Year	015	8116	000	20,550,211.40	45,000,000.00	-----	62,674,174.60	-----	2,876,036.80

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Total, Radiation Exposure Compensation					20,550,211.40	90,000,000.00	-----	107,674,174.60	-----	2,876,036.80	
<b>Interagency Law Enforcement</b>											
<b>General Fund Accounts</b>											
Interagency Crime and Drug Enforcement, Interagency Law Enforcement, Justice Fund Resources:											
Undisbursed Funds	2019		015	0323	000	-----	510,000,000.00	-----	444,077,569.35	-----	65,922,430.65
	2018					93,038,260.28	-----	-----	55,242,799.45	-----	37,795,460.83
	2017					-7,779,757.02	-----	-----	-9,547,603.20	-----	1,767,846.18
	2016					13,656.72	-----	-----	4,255.92	-----	9,400.80
	2015					561,325.72	-----	-----	366,175.39	-----	195,150.33
	2014					136,385.41	-----	-131,939.41	-554.00	5,000.00	-----
	No Year					65,468,099.37	50,000,000.00	-----	33,212,801.46	-----	82,255,297.91
	Subtotal		015	0323	000	151,437,970.48	560,000,000.00	-131,939.41	523,355,444.37	5,000.00	187,945,586.70
Total, Interagency Law Enforcement						151,437,970.48	560,000,000.00	-131,939.41	523,355,444.37	5,000.00	187,945,586.70
<b>Federal Bureau of Investigation</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, Federal Bureau of Investigation, Justice Fund Resources:											
Undisbursed Funds	2019-2020		015	0200	000	-----	2,255,976.00	-----	-953,279.49	-----	3,209,255.49
	2019					-----	9,125,237,000.00	-9,985,400.00	7,156,087,026.73	-----	1,959,164,573.27
	2018-2019					4,487,422.30	-----	640,940.00	10,945,808.02	-----	<sup>4</sup> -5,817,445.72
	2018					1,967,267,799.34	-----	-11,632,803.63	1,664,908,066.70	-----	290,726,929.01
	2017-2018					-5,400,804.12	-----	-----	-899,921.94	-----	<sup>4</sup> -4,500,882.18
	2017					265,399,954.64	-----	-47,105,886.59	123,495,344.66	-----	94,798,723.39
	2016-2017					-2,994,505.65	-----	-----	-401,890.70	-----	<sup>4</sup> -2,592,614.95
	2016					204,985,566.99	-----	-94,882,700.00	13,065,562.36	-----	97,037,304.63
	2015-2016					-6,109,520.87	-----	-----	-4,267,259.70	-----	<sup>4</sup> -1,842,261.17
	2015					137,827,497.11	-----	-91,955,500.00	780,447.23	-----	45,091,549.88
	2014-2015					-926,848.41	-----	-----	-1,591,255.41	-----	664,407.00
	2014					83,289,502.63	-----	-87,633,669.80	-4,705,192.27	361,025.10	-----
	2013-2014					213,681.57	-----	-163,681.57	-----	50,000.00	-----
	No Year					1,203,094,551.20	15,574,000.00	321,000,097.02	228,407,968.34	<sup>5</sup> 73,000,000.00	1,238,260,679.88
Funds Held Outside the Treasury	2019					-----	-----	9,985,400.00	-----	-----	9,985,400.00
	2018					9,521,100.00	-----	4,213,863.00	-----	-----	13,734,963.00
	2017					199,100.00	-----	-199,100.00	-----	-----	-----
	2016					4,057,300.00	-----	-4,057,300.00	-----	-----	-----
	2015					6,549,500.00	-----	-44,500.00	-----	-----	6,505,000.00
	2014					4,202,500.00	-----	-4,202,500.00	-----	-----	-----
	Subtotal		015	0200	000	3,875,663,796.73	9,143,066,976.00	-16,022,741.57	9,184,871,424.53	73,411,025.10	3,744,425,581.53

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Construction, Federal Bureau of Investigation, Justice Fund Resources: Undisbursed Funds	No Year		015	0203	000	1,071,040,292.46	385,000,000.00	-----	168,456,052.60	-----	1,287,584,239.86
Total, Federal Bureau of Investigation						4,946,704,089.19	9,528,066,976.00	-16,022,741.57	9,353,327,477.13	73,411,025.10	5,032,009,821.39
<b>Drug Enforcement Administration</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, Drug Enforcement Administration, Justice Fund Resources: Undisbursed Funds	2019-2020		015	1100	000	-----	15,036,051.00	-----	-52,015.59	-----	15,088,066.59
	2019					-----	2,261,500,000.00	-14,264,253.52	1,805,990,694.61	-----	441,245,051.87
	2018-2019					15,716,918.24	-----	749,946.00	13,550,967.69	-----	2,915,896.55
	2018					385,477,099.15	-----	-13,088,846.75	305,375,411.28	-----	67,012,841.12
	2017-2018					4,777,899.11	-----	-----	4,019,460.24	-----	758,438.87
	2017					60,779,867.80	-----	-31,991,236.23	20,731,927.15	-----	8,056,704.42
	2016-2017					421,957.19	-----	-----	74,750.44	-----	347,206.75
	2016					14,315,767.75	-----	-6,488,686.48	3,489,148.96	-----	4,337,932.31
	2015-2016					307,175.25	-----	-----	7,331.42	-----	299,843.83
	2015					4,282,597.95	-----	-681,791.96	843,226.72	-----	2,757,579.27
	2014-2015					46,356.36	-----	-----	-----	-----	46,356.36
	2014					4,773,731.17	-----	-3,261,506.32	1,412,224.85	100,000.00	-----
	2013-2014					1,541.74	-----	-----	-----	1,541.74	-----
	No Year					312,364,331.99	5,500,000.00	69,432,644.54	57,636,540.14	-----	329,660,436.39
Funds Held Outside the Treasury	2019					-----	-----	14,264,253.52	-----	-----	14,264,253.52
	2018					13,920,576.80	-----	-13,920,576.80	-----	-----	-----
	Subtotal		015	1100	000	817,185,820.50	2,282,036,051.00	749,946.00	2,213,079,667.91	101,541.74	886,790,607.85
Construction, Drug Enforcement Administration, Justice Fund Resources: Undisbursed Funds	No Year		015	1101	000	330,610.27	-----	-----	330,610.27	-----	-----
<b>Special Fund Accounts</b>											
Diversion Control Fee Account, Justice Fund Resources: Undisbursed Funds	No Year		015	5131	000	285,802,090.21	426,850,321.09	-----	490,112,217.60	-----	222,540,193.70
Total, Drug Enforcement Administration						1,103,318,520.98	2,708,886,372.09	749,946.00	2,703,522,495.78	101,541.74	1,109,330,801.55
<b>Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources: Undisbursed Funds	2019-2020		015	0700	000	-----	320,902.00	-----	24,548.44	-----	296,353.56
	2019					-----	1,316,678,000.00	-7,181,801.47	1,125,344,034.71	-----	184,152,163.82
	2018-2019					307,927.44	-----	116,900.00	294,613.77	-----	130,213.67
	2018					186,809,051.80	-----	2,784,738.47	161,096,211.49	-----	28,497,578.78
	2017-2018					41,391.94	-----	-----	22,106.45	-----	19,285.49

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	2017				20,812,753.01	-----	-1,435,000.00	7,986,008.21	-----	11,391,744.80	
	2016-2017				35,832.37	-----	-----	-----	-----	35,832.37	
	2016				9,690,964.58	-----	-2,930,000.00	1,082,009.04	-----	5,678,955.54	
	2015-2016				15,616.21	-----	-----	-----	-----	15,616.21	
	2015				5,933,723.68	-----	-1,090,000.00	1,999,024.37	-----	2,844,699.31	
	2014-2015				6,682.51	-----	-----	-----	-----	6,682.51	
	2014				1,010,286.58	-----	-850,578.72	59,526.44	100,181.42	-----	
	2013-2014				24,518.49	-----	-19,518.49	-----	5,000.00	-----	
	No Year				194,676,792.00	-----	10,224,063.00	21,797,817.91	-----	183,103,037.09	
Funds Held Outside the Treasury	2019				-----	-----	7,181,801.47	-----	-----	7,181,801.47	
	2018				6,853,801.47	-----	-6,853,801.47	-----	-----	-----	
	Subtotal		015	0700	000	426,219,342.08	1,316,998,902.00	-53,197.21	1,319,705,900.83	105,181.42	423,353,964.62
Construction, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources:	No Year		015	0720	000	3,979.89	-----	-----	3,979.89	-----	-----
Undisbursed Funds						426,223,321.97	1,316,998,902.00	-53,197.21	1,319,709,880.72	105,181.42	423,353,964.62
Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives											
<b>Federal Prison System</b>											
<b>General Fund Accounts</b>											
Buildings and Facilities, Federal Prison System, Justice Fund Resources:	No Year		015	1003	000	706,653,069.33	292,400,000.00	-----	134,057,523.81	-----	864,995,545.52
Undisbursed Funds											
Salaries and Expenses, Federal Prison System, Justice Fund Resources:	2019		015	1060	000	-----	7,143,000,000.00	-402,000.00	<sup>7</sup> 6,131,847,228.06	-----	1,010,750,771.94
Undisbursed Funds	2018-2019					-----	-----	50,000,000.00	49,995,672.14	-----	4,327.86
	2018					1,007,238,884.43	-----	-49,592,000.00	720,414,134.30	-----	237,232,750.13
	2017					104,815,134.04	-----	-----	9,922,830.47	-----	94,892,303.57
	2016-2017					358,872.58	-----	-----	-----	-----	358,872.58
	2016					33,310,576.54	-----	-----	1,082,648.00	-----	32,227,928.54
	2015					26,202,988.90	-----	-----	838,704.70	-----	25,364,284.20
	2014-2015					10,000,000.00	-----	-----	-----	-----	10,000,000.00
	2014					19,504,558.36	-----	-15,919,536.79	3,479,651.41	105,370.16	-----
	No Year					1,862,460.66	-----	-----	172,567.12	-----	1,689,893.54
Transfer To:											
Health Resources and Services Administration, Health and Human Services	2019	075	015	1060	003	-----	107,000,000.00	-----	95,042,696.88	-----	11,957,303.12
	2018					9,967,771.58	-----	-----	8,737,624.48	-----	1,230,147.10
	2017					1,401,703.45	-----	-----	33,124.36	-----	1,368,579.09
	2016					1,370,885.60	-----	-----	-----	-----	1,370,885.60
	2015					330,033.17	-----	-----	20,991.26	-----	309,041.91
	2014					26,008.82	-----	-26,008.82	-----	-----	-----
Funds Held Outside the Treasury	2019		015	1060	000	-----	-----	402,000.00	-----	-----	402,000.00

Footnotes at End of Chapter



## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year		
	Period of Availability	ATA	AID	MAIN							SUB	
	2018				408,000.00	-----	-408,000.00	-----	-----	-----		
<b>Intragovernmental Funds</b>	Subtotal		015	1060	000		1,216,797,878.13	7,250,000,000.00	-15,945,545.61	7,021,587,873.18	105,370.16	1,429,159,089.18
Prison Industries Fund, Justice Fund Resources:												
Undisbursed Funds	No Year		015	4500	000		14,996,333.15	-----	-24,090,264.66	-66,602,587.95	-----	57,508,656.44
Unrealized Discount on Investments							-2,717,263.82	-----	-----	-----	-----	-2,717,263.82
Investments in US Treasury Securities							305,777,747.75	-----	24,090,264.66	-----	-----	329,868,012.41
	Subtotal		015	4500	000		318,056,817.08	-----	-----	-66,602,587.95	-----	384,659,405.03
<b>Trust Fund Accounts</b>												
Commissary Funds, Federal Prisons, Justice Fund Resources:												
Undisbursed Funds	No Year		015	8408	000		86,434,497.10	-----	-----	2,895,804.21	-----	83,538,692.89
Total, Federal Prison System							2,327,942,261.64	7,542,400,000.00	-15,945,545.61	7,091,938,613.25	105,370.16	2,762,352,732.62
<b>Office of Justice Programs</b>												
<b>General Fund Accounts</b>												
Weed and Seed Program Fund, Justice Fund Resources:												
Undisbursed Funds	No Year		015	0334	000		388,012.82	-386,089.50	-----	-250.84	-----	2,174.16
Research, Evaluation, and Statistics, Office of Justice Programs, Justice Fund Resources:												
Undisbursed Funds	2018		015	0401	000		50,000.00	-----	-----	-----	-----	50,000.00
	No Year						210,003,524.06	168,294,167.17	-----	13,496,352.97	-----	364,801,338.26
	Subtotal		015	0401	000		210,053,524.06	168,294,167.17	-----	13,496,352.97	-----	364,851,338.26
Public Safety Officers Benefits, Office of Justice Programs, Justice Fund Resources:												
Undisbursed Funds	No Year		015	0403	000		51,247,667.32	145,779,737.96	-----	142,047,302.77	-----	54,980,102.51
State and Local Law Enforcement Assistance, Office of Justice Programs, Office of Justice Programs, Justice Fund Resources:												
Undisbursed Funds	2018		015	0404	000		2,387,264.40	-----	-----	491,578.58	-----	1,895,685.82
	No Year						3,221,920,062.43	1,601,085,745.57	-59,825,000.00	1,219,490,667.91	-----	3,543,690,140.09
	Subtotal		015	0404	000		3,224,307,326.83	1,601,085,745.57	-59,825,000.00	1,219,982,246.49	-----	3,545,585,825.91
Juvenile Justice Programs, Office of Justice Programs, Justice Fund Resources:												
Undisbursed Funds	No Year		015	0405	000		486,397,792.57	278,058,285.50	-----	230,096,203.17	-----	534,359,874.90
Community Oriented Policing Services, Office of Justice Programs, Justice Fund Resources:												
Undisbursed Funds	No Year		015	0406	000		592,983,265.82	249,775,000.00	-----	183,774,270.95	-----	658,983,994.87
Violence Against Women Prevention and Prosecution Programs, Office of												

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	0409	000	1,130,819,549.29	484,200,000.00	43,358.68	458,839,162.60	-----	1,156,223,745.37
Salaries and Expenses, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	0420	000	501,710.27	-202,108.74	-----	-1.15	-----	299,602.68
<b>Special Fund Accounts</b>											
Crime Victims Fund, Justice Fund Resources: Undisbursed Funds	No Year		015	5041	000	16,589,514,663.42	-24,803,196.09	-----	2,299,624,700.35	-----	14,265,086,766.98
Transfer To: Administration for Children and Families, Health and Human Services	No Year	075	015	5041	016	43,105,953.83	15,739,342.21	-----	14,452,895.25	-----	44,392,400.79
Subtotal			015	5041	000	16,632,620,617.25	-9,063,853.88	-----	2,314,077,595.60	-----	14,309,479,167.77
Domestic Trafficking Victims' Fund, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	5606	000	12,477,185.44	899,680.83	5,000,000.00	3,678,264.59	-----	14,698,601.68
<b>Trust Fund Accounts</b>											
Gifts, Crime Victims Fund, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	8306	000	25,090.80	370.00	-----	-----	-----	25,460.80
Office of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	8594	000	245,864.66	-----	-----	-1,498.51	-----	247,363.17
Total, Office of Justice Programs						22,342,067,607.13	2,918,440,934.91	-54,781,641.32	4,565,989,648.64	-----	20,639,737,252.08
<b>Deductions for Offsetting Receipts</b>											
Proprietary Receipts from the Public						-----	-1,675,713,143.43	-----	-1,675,713,143.43	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	-425,040,438.18	-----	-425,040,438.18	-----	-----
Offsetting Governmental Receipts						-----	-737,705,043.65	-----	-737,705,043.65	-----	-----
Total, Offsetting Receipts						-----	-2,838,458,625.26	-----	-2,838,458,625.26	-----	-----
Total, Department of Justice						43,678,727,173.08	32,948,864,379.34	6,508,124.68	35,107,470,078.86	899,997,829.03	40,626,631,769.21

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

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### Footnotes

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- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2014 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 Subject to disposition by the administrative agency.
- 5 Represents capital transfer to miscellaneous receipts.
- 6 The opening balance(s) of the following account(s) have been adjusted during the current fiscal year and do not agree with last year's closing balance(s):

<u>Account Symbol: (ATA, AID, POA, MAIN, SUB)</u>	<u>Adjustment</u>
015        2018 0128 000 - Undi sbursed Funds	-\$23, 618. 79
015            X 0340 000 - Undi sbursed Funds	-\$5, 931, 667. 96
015            X 5073 000 - Undi sbursed Funds	-\$11, 519, 241. 00

- 7 Includes \$4,025.48 which represents payment for obligations of a closed account.

## Appropriations, Outlays, and Balances - Continued

### Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
015		X	0200	15,574,000.00	-51,326,000.00	66,900,000.00	015		19	0200	66,900,000.00
015		19	0200	9,125,237,000.00	9,192,137,000.00	-66,900,000.00	015		X	0200	-66,900,000.00
015		1920	0200	2,255,976.00	0.00	2,255,976.00	011		1920	1070	2,255,976.00
015		1920	0322	589,810.00	0.00	589,810.00	011		1920	1070	589,810.00
015		1920	0324	1,159,051.00	0.00	1,159,051.00	011		1920	1070	1,159,051.00
015		19	0339	628,407,000.00	624,407,000.00	4,000,000.00	070		X	5088	4,000,000.00
015		X	0401	168,294,167.17	78,131,667.17	90,162,500.00	015		X	0404	42,987,500.00
							015		X	0405	7,175,000.00
							015		X	0406	37,000,000.00
							015		X	0409	3,000,000.00
015		X	0404	1,601,085,745.57	1,657,223,245.57	-56,137,500.00	013		X	0500	-1,500,000.00
							015		X	0401	-42,987,500.00
							015		X	0406	225,000.00
							015		X	0409	300,000.00
							015		X	1020	-12,175,000.00
015		X	0405	278,058,285.50	285,233,285.50	-7,175,000.00	015		X	0401	-7,175,000.00
015		X	0406	249,775,000.00	287,000,000.00	-37,225,000.00	015		X	0401	-37,000,000.00
							015		X	0404	-225,000.00
015		X	0409	484,200,000.00	-10,000,000.00	494,200,000.00	015		X	0401	-3,000,000.00
							015		X	0404	-300,000.00
							015		X	5041	497,500,000.00
015		1920	0700	320,902.00	0.00	320,902.00	011		1920	1070	320,902.00
015		X	1020	1,719,572,000.00	1,707,397,000.00	12,175,000.00	015		X	0404	12,175,000.00
015		19	1060	7,143,000,000.00	7,250,000,000.00	-107,000,000.00	015	075	19	1060	-107,000,000.00
015		X	1100	5,500,000.00	0.00	5,500,000.00	015		19	1100	5,500,000.00
015		19	1100	2,261,500,000.00	2,267,000,000.00	-5,500,000.00	015		X	1100	-5,500,000.00
015		1920	1100	15,036,051.00	0.00	15,036,051.00	011		1920	1070	15,036,051.00
015		X	5041	-520,239,342.21	0.00	-520,239,342.21	015		X	0409	-497,500,000.00
							015	075	X	5041	-15,739,342.21
							513		X	1200	-7,000,000.00
015	075	19	1060	107,000,000.00	0.00	107,000,000.00	015		19	1060	107,000,000.00
015	075	X	5041	15,739,342.21	0.00	15,739,342.21	015		X	5041	15,739,342.21

## Appropriations, Outlays, and Balances - Continued

### Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
Total				23,302,064,988.24	23,287,203,198.24	14,861,790.00					14,861,790.00