

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Department of Justice											
General Administration											
General Fund Accounts											
Salaries and Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2017		015	0129	000	-----	114,124,000.00	-----	96,788,362.86	-----	17,335,637.14
	2016					12,904,123.84	-----	-----	10,016,640.74	-----	2,887,483.10
	2015					3,851,098.85	-----	-----	1,177,241.10	-----	2,673,857.75
	2014					5,318,584.92	-----	-----	12,438.42	-----	5,306,146.50
	2013					2,990,993.70	-----	-----	15,315.09	-----	2,975,678.61
	2012					1,733,375.18	-----	-1,656,524.52	26,850.66	50,000.00	-----
	No Year					7,467,239.61	-----	-----	1,997,369.72	-----	5,469,869.89
	Subtotal		015	0129	000	34,265,416.10	114,124,000.00	-1,656,524.52	110,034,218.59	50,000.00	36,648,672.99
Tactical Law Enforcement Wireless Communications, General											
Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	0132	000	3,226,170.43	-----	-----	-4,966.09	-----	3,231,136.52
Justice Information Sharing Technology, General Administration,											
Justice											
Fund Resources:											
Undisbursed Funds	2015		015	0134	000	6,321.75	-----	-----	-----	-----	6,321.75
	No Year					28,737,159.91	31,000,000.00	3,715,571.00	39,549,381.16	-----	23,903,349.75
	Subtotal		015	0134	000	28,743,481.66	31,000,000.00	3,715,571.00	39,549,381.16	-----	23,909,671.50
Detention Trustee, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	0136	000	48,583.42	-----	-----	-----	-----	48,583.42
Office of Inspector General, Justice											
Fund Resources:											
Undisbursed Funds	2017		015	0328	000	-----	95,583,000.00	-45,500.00	88,897,144.98	-----	6,640,355.02
	2016					9,719,976.60	-----	43,000.00	7,446,108.59	-----	2,316,868.01
	2015					2,283,505.88	-----	-----	286,554.91	-----	1,996,950.97
	2014					1,264,686.48	-----	-----	164,804.16	-----	1,099,882.32
	2013					567,656.68	-----	-----	102,667.95	-----	464,988.73
	2012					773,707.41	-----	-681,161.34	42,546.07	50,000.00	-----
	No Year					-395,665.04	-----	-----	344,072.40	-----	⁴ -739,737.44
Funds Held Outside the Treasury	2017					-----	-----	45,500.00	-----	-----	45,500.00
	2016					43,000.00	-----	-43,000.00	-----	-----	-----
	Subtotal		015	0328	000	14,256,868.01	95,583,000.00	-681,161.34	97,283,899.06	50,000.00	11,824,807.61
Administrative Review and Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2017		015	0339	000	-----	440,000,000.00	-----	317,715,714.44	-----	122,284,285.56
	2016					145,531,236.61	-----	-15,000,000.00	95,291,900.66	-----	35,239,335.95
	2015					15,617,240.66	-----	-----	3,928,721.55	-----	11,688,519.11
	2014					2,597,641.63	-----	-----	54,869.12	-----	2,542,772.51
	2013					2,357,547.56	-----	-----	429,778.14	-----	1,927,769.42

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2012				2,390,549.64	-----	-2,340,558.91	-9.27	50,000.00	-----
	No Year				-----	-----	15,000,000.00	-----	-----	15,000,000.00
	Subtotal		015	0339	168,494,216.10	440,000,000.00	-2,340,558.91	417,420,974.64	50,000.00	188,682,682.55
National Drug Intelligence Center, General Administration, Justice Fund Resources:										
Undisbursed Funds	2012		015	1102	331,875.35	-----	-332,022.51	-5,147.16	5,000.00	-----
Intragovernmental Funds										
Working Capital Fund, Justice Fund Resources:										
Undisbursed Funds	No Year		015	4526	1,058,899,009.69	-----	-40,967,792.92	-76,001,240.78	⁵ 300,000,000.00	793,932,457.55
Trust Fund Accounts										
Justice Gift Fund, Justice Fund Resources:										
Undisbursed Funds	No Year		015	8305	2,437.39	2,500.00	-----	-----	-----	4,937.39
Total, General Administration					1,308,268,058.15	680,709,500.00	-42,262,489.20	588,277,119.42	300,155,000.00	1,058,282,949.53
United States Parole Commission										
General Fund Accounts										
Salaries and Expenses, United States Parole Commission, Justice Fund Resources:										
Undisbursed Funds	2017		015	1061	-----	13,308,000.00	-----	11,885,816.94	-----	1,422,183.06
	2016				2,090,438.41	-----	-----	1,165,369.61	-----	925,068.80
	2015				854,400.03	-----	-----	265,317.18	-----	589,082.85
	2014				283,166.50	-----	-----	-----	-----	283,166.50
	2013				14,689.85	-----	-----	-----	-----	14,689.85
	2012				359,304.29	-----	-309,304.29	-----	50,000.00	-----
	Subtotal		015	1061	3,601,999.08	13,308,000.00	-309,304.29	13,316,503.73	50,000.00	3,234,191.06
Total, United States Parole Commission					3,601,999.08	13,308,000.00	-309,304.29	13,316,503.73	50,000.00	3,234,191.06
Legal Activities and U.S. Marshals										
General Fund Accounts										
Salaries and Expenses, Foreign Claims Settlement Commission, Justice Fund Resources:										
Undisbursed Funds	2017		015	0100	-----	2,374,000.00	-----	1,584,115.30	-----	789,884.70
	2016				864,329.88	-----	-----	199,935.68	-----	664,394.20
	2015				637,641.01	-----	-----	20,037.94	-----	617,603.07
	2014				293,575.33	-----	-----	-----	-----	293,575.33
	2013				89,578.18	-----	-----	-----	-----	89,578.18
	2012				24,029.70	-----	-19,029.70	-----	5,000.00	-----
	Subtotal		015	0100	1,909,154.10	2,374,000.00	-19,029.70	1,804,088.92	5,000.00	2,455,035.48
Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims, Foreign Claims Settlement Commission, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0104	17,970.99	-----	-----	-----	-----	17,970.99

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Salaries and Expenses, General Legal Activities, Justice Fund Resources: Undisbursed Funds	2017-2018		015	0128	000	-----	-----	-----	3,850,273.65	-----	⁴ -3,850,273.65
	2017					-----	-----	-----	894,110,000.00	-----	20,331,532.37
	2016-2017					-2,804,959.27	-----	-----	4,419,758.69	-----	⁴ -7,224,717.96
	2016					65,964,308.82	-----	-1,535,000.00	44,629,226.16	-----	19,800,082.66
	2015-2016					-925,774.87	-----	-----	-1,185,790.80	-----	260,015.93
	2015					19,929,556.66	-----	-3,027,000.00	-4,809,207.64	-----	21,711,764.30
	2014-2015					-507,625.79	-----	-----	-507,625.79	-----	-----
	2014					25,164,467.54	-----	-4,100,000.00	-1,657,303.35	-----	22,721,770.89
	2013-2014					-36,824.43	-----	-----	-19,500.00	-----	⁴ -17,324.43
	2013					13,550,661.06	-----	-2,000,000.00	1,089,433.77	-----	10,461,227.29
	2012					17,757,368.01	-----	-16,372,772.00	1,284,079.96	100,516.05	-----
	2011-2012					379,447.18	-----	-329,447.18	-----	50,000.00	-----
	No Year					14,679,987.33	3,390,000.00	10,662,000.00	10,950,995.04	-----	17,780,992.29
	Subtotal		015	0128	000	153,150,612.24	897,500,000.00	-16,702,219.18	931,822,807.32	150,516.05	101,975,069.69
Construction, United States Marshals Service, Justice Fund Resources: Undisbursed Funds	No Year		015	0133	000	35,110,223.53	10,000,000.00	-----	11,497,987.14	-----	33,612,236.39
Victims Compensation Fund, General Legal Activities, Justice Fund Resources: Undisbursed Funds	No Year		015	0139	000	-----	5,411,353,478.00	-----	990,925,188.75	-----	4,420,428,289.25
Fees and Expenses of Witnesses, Justice Fund Resources: Undisbursed Funds	No Year		015	0311	000	554,696,377.30	251,370,000.00	-----	241,945,591.60	-----	564,120,785.70
Salaries and Expenses, Antitrust Division, Justice Fund Resources: Undisbursed Funds	No Year		015	0319	000	27,686,249.68	39,536,820.00	-----	46,909,961.04	-----	20,313,108.64
Salaries and Expenses, United States Attorneys, Justice Fund Resources: Undisbursed Funds	2017-2018		015	0322	000	-----	788,123.00	-----	-535,528.46	-----	1,323,651.46
	2017					-----	2,035,000,000.00	-----	1,753,961,961.62	-----	281,038,038.38
	2016-2017					1,493,890.35	-----	41,500.00	651,906.98	-----	883,483.37
	2016					316,967,209.77	-----	-----	260,642,659.40	-----	56,324,550.37
	2015-2016					-35,144.74	-----	-----	-235,326.22	-----	200,181.48
	2015					56,896,639.47	-----	-----	16,045,251.58	-----	40,851,387.89
	2014-2015					101,684.38	-----	-----	10,845.68	-----	90,838.70
	2014					74,118,993.35	-----	-14,000,000.00	3,014,086.84	-----	57,104,906.51
	2013-2014					35,563.66	-----	-----	16,616.98	-----	18,946.68
	2013					23,784,611.99	-----	-5,000,000.00	141,021.10	-----	18,643,590.89
	2012-2013					31,723.80	-----	-----	-----	-----	31,723.80
	2012					21,513,564.32	-----	-20,651,441.90	812,122.42	50,000.00	-----
	2011-2012					208,079.85	-----	-203,079.85	-----	5,000.00	-----
	No Year					19,355,533.44	-----	19,000,000.00	15,737,280.70	-----	22,618,252.74

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	Subtotal		015	0322	000	514,472,349.64	2,035,788,123.00	-20,813,021.75	2,050,262,898.62	55,000.00	479,129,552.27
Salaries and Expenses, United States Marshals Service, Justice Fund Resources:											
Undisbursed Funds	2017-2018		015	0324	000	-----	1,213,592.00	-----	130,061.22	-----	1,083,530.78
	2017					-----	1,249,040,000.00	-----	1,100,271,102.78	-----	148,768,897.22
	2016-2017					1,049,420.11	-----	80,181.00	869,172.18	-----	260,428.93
	2016					135,903,598.44	-----	-10,000,000.00	107,729,112.88	-----	18,174,485.56
	2015-2016					193,806.68	-----	-----	112,033.12	-----	81,773.56
	2015					11,493,454.69	-----	-----	2,002,295.48	-----	9,491,159.21
	2014-2015					31,548.64	-----	-----	-----	-----	31,548.64
	2014					5,875,294.59	-----	-----	1,807,801.06	-----	4,067,493.53
	2013-2014					119,711.80	-----	-----	-----	-----	119,711.80
	2013					2,460,992.35	-----	-----	202,051.05	-----	2,258,941.30
	2012-2013					137,887.51	-----	-----	-----	-----	137,887.51
	2012					11,640,339.18	-----	-6,208,698.22	5,331,640.96	100,000.00	-----
	2011-2012					117,723.14	-----	-112,723.14	-----	5,000.00	-----
	No Year					59,575,578.27	-----	10,000,000.00	30,059,402.96	-----	39,516,175.31
	Subtotal		015	0324	000	228,599,355.40	1,250,253,592.00	-6,241,240.36	1,248,514,673.69	105,000.00	223,992,033.35
Independent Counsel, Justice Fund Resources:											
Undisbursed Funds	2017		015	0327	000	-----	3,604,400.00	-----	793,940.42	-----	2,810,459.58
September 11th Victim Compensation, General Legal Activities, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0340	000	16,700,226.77	-1,899,940.61	-----	13,406,328.17	-----	1,393,957.99
Salaries and Expenses, Community Relations Service, Justice Fund Resources:											
Undisbursed Funds	2017		015	0500	000	-----	15,500,000.00	-----	9,392,309.86	-----	6,107,690.14
	2016					4,542,858.66	-----	-----	2,092,014.71	-----	2,450,843.95
	2015					735,312.52	-----	-----	206,033.32	-----	529,279.20
	2014					762,367.07	-----	-----	12,515.35	-----	749,851.72
	2013					410,102.40	-----	-----	-----	-----	410,102.40
	2012					633,742.97	-----	-583,742.97	-----	50,000.00	-----
	Subtotal		015	0500	000	7,084,383.62	15,500,000.00	-583,742.97	11,702,873.24	50,000.00	10,247,767.41
Federal Prisoner Detention, Justice Fund Resources:											
Undisbursed Funds	No Year		015	1020	000	337,606,474.14	1,430,414,000.00	-----	1,416,403,744.78	-----	351,616,729.36
Special Fund Accounts											
Assets Forfeiture Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5042	000	115,389,325.97	1,620,527,351.37	926,000,000.00	1,070,802,657.93	⁵ 201,196,000.00	1,389,918,019.41
Unrealized Discount on Investments						-33,390,974.33	-----	-3,898,807.73	-----	-----	-37,289,782.06
Investments in US Treasury Securities						6,173,390,974.33	-----	-922,101,192.27	-----	-----	5,251,289,782.06

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Subtotal			015	5042	000	6,255,389,325.97	1,620,527,351.37	-----	1,070,802,657.93	201,196,000.00	6,603,918,019.41
United States Trustee System Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5073	000	58,724,173.54	217,233,011.84	15,770,815.77	223,683,408.94	-----	68,044,592.21
Unrealized Discount on Investments						-8,032.82	-----	8,032.82	-----	-----	-----
Investments in US Treasury Securities						15,778,848.59	-----	-15,778,848.59	-----	-----	-----
Subtotal			015	5073	000	74,494,989.31	217,233,011.84	-----	223,683,408.94	-----	68,044,592.21
United States Victims of State Sponsored Terrorism Fund, General Legal Activities, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5608	000	78,000,000.00	1,487,262,671.88	-----	1,042,782,388.71	-----	522,480,283.17
Intragovernmental Funds											
Justice Prisoner and Alien Transportation System Fund, United States Marshals Service, Justice Fund Resources:											
Undisbursed Funds	No Year		015	4575	000	21,016,799.61	-----	-----	-14,734,522.30	-----	35,751,321.91
Total, Legal Activities and U.S. Marshals						8,305,934,492.30	14,670,817,507.48	-44,359,253.96	9,288,524,016.97	201,561,516.05	13,442,307,212.80
National Security Division											
General Fund Accounts											
Salaries and Expenses, National Security Division, Justice Fund Resources:											
Undisbursed Funds	2017		015	1300	000	-----	96,000,000.00	-----	82,755,742.34	-----	13,244,257.66
	2016					13,722,446.34	-----	-1,050,000.00	10,878,800.50	-----	1,793,645.84
	2015					2,678,509.61	-----	-1,150,000.00	206,637.39	-----	1,321,872.22
	2014					1,322,570.77	-----	-----	1,918.53	-----	1,320,652.24
	2013					618,956.94	-----	-----	-12,823.65	-----	631,780.59
	2012					1,416,168.90	-----	-1,366,168.00	-----	50,000.90	-----
	No Year					9,516,670.64	-----	2,200,000.00	8,121,219.40	-----	3,595,451.24
Subtotal			015	1300	000	29,275,323.20	96,000,000.00	-1,366,168.00	101,951,494.51	50,000.90	21,907,659.79
Total, National Security Division						29,275,323.20	96,000,000.00	-1,366,168.00	101,951,494.51	50,000.90	21,907,659.79
Radiation Exposure Compensation											
General Fund Accounts											
Payment to the Radiation Exposure Compensation Trust Fund, Justice Fund Resources:											
Undisbursed Funds	2017		015	0333	000	-----	65,000,000.00	-----	65,000,000.00	-----	-----
Trust Fund Accounts											
Radiation Exposure Compensation Trust Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	8116	000	26,238,043.64	65,000,000.00	-----	60,496,241.01	-----	30,741,802.63
Total, Radiation Exposure Compensation						26,238,043.64	130,000,000.00	-----	125,496,241.01	-----	30,741,802.63
Interagency Law Enforcement											
General Fund Accounts											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Interagency Crime and Drug Enforcement, Interagency Law Enforcement, Justice Fund Resources: Undisbursed Funds	2017		015	0323	000	----- 467,000,000.00	-----	427,540,985.67	-----	39,459,014.33
	2016					38,415,547.37	-----	38,257,142.20	-----	158,405.17
	2015					-262,182.28	-----	-1,024,231.16	-----	762,048.88
	2014					137,687.79	-----	-----	-----	137,687.79
	2013					3,026.87	-----	-----	-----	3,026.87
	2012					128,777.86	-----	19,547.30	100,000.00	-----
	No Year					35,776,254.54	-----	49,200,144.31	-----	36,576,110.23
	Subtotal		015	0323	000	74,199,112.15	517,000,000.00	513,993,588.32	100,000.00	77,096,293.27
Total, Interagency Law Enforcement						74,199,112.15	517,000,000.00	513,993,588.32	100,000.00	77,096,293.27
Federal Bureau of Investigation										
General Fund Accounts										
Salaries and Expenses, Federal Bureau of Investigation, Justice Fund Resources: Undisbursed Funds	2017-2018		015	0200	000	----- 1,977,493.00	-----	4,111,780.09	-----	⁴ -2,134,287.09
	2017					----- 8,700,301,000.00	-349,115.00	6,925,587,337.12	-----	1,774,364,547.88
	2016-2017					813,411.57	50,697.00	21,336,290.45	-----	⁴ -20,472,181.88
	2016					1,573,006,610.18	-----	1,354,540,039.94	-----	218,466,570.24
	2015-2016					-4,021,541.04	-----	3,889,564.52	-----	⁴ -7,911,105.56
	2015					345,818,779.34	-----	164,468,172.11	-----	181,350,607.23
	2014-2015					-3,444,142.67	-----	-1,436,929.13	-----	⁴ -2,007,213.54
	2014					177,969,535.85	-6,612,577.10	53,340,850.98	-----	118,016,107.77
	2013-2014					213,777.72	-----	96.15	-----	213,681.57
	2013					51,197,666.06	-25,000,000.00	6,121,740.88	-----	20,075,925.18
	2012-2013					258,302.17	-----	-----	-----	258,302.17
	2012					48,787,408.59	-43,048,093.14	5,639,315.45	100,000.00	-----
	2011-2012					313,673.03	-308,673.03	-----	5,000.00	-----
	No Year					1,729,071,682.30	15,300,000.00	289,058,198.97	⁵ 140,000,000.00	1,366,913,483.33
Funds Held Outside the Treasury	2017					----- 4,047,200.00	349,115.00	-----	-----	349,115.00
	2016					4,047,200.00	-----	-----	-----	4,047,200.00
	2015					6,549,500.00	-----	-----	-----	6,549,500.00
	2014					3,488,520.00	-5,000.00	-----	-----	3,483,520.00
	2013					8,334,980.00	-----	-----	-----	8,334,980.00
	Subtotal		015	0200	000	3,942,405,363.10	8,717,578,493.00	-23,323,646.27	8,826,656,457.53	140,105,000.00
Construction, Federal Bureau of Investigation, Justice Fund Resources: Undisbursed Funds	No Year		015	0203	000	500,199,002.40	239,178,000.00	181,000,000.00	-----	814,508,339.49
Total, Federal Bureau of Investigation						4,442,604,365.50	8,956,756,493.00	157,676,353.73	8,932,525,120.44	140,105,000.00
Drug Enforcement Administration										
General Fund Accounts										

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Salaries and Expenses, Drug Enforcement Administration, Justice Fund Resources:											
Undisbursed Funds	2017-2018		015	1100	000	----- 13,909,648.00	----- -----	-1,627,569.89	----- -----	15,537,217.89	
	2017					----- 2,102,976,000.00	-13,818,612.18	1,754,840,836.78	----- -----	334,316,551.04	
	2016-2017					14,483,625.97	----- 200,197.00	11,309,033.48	----- -----	3,374,789.49	
	2016					321,657,496.38	----- -22,471,075.00	248,286,716.18	----- -----	50,899,705.20	
	2015-2016					3,201,641.99	----- -----	2,896,113.88	----- -----	305,528.11	
	2015					71,760,762.53	----- -40,510,800.00	14,998,932.80	----- -----	16,251,029.73	
	2014-2015					52,321.30	----- -----	5,851.50	----- -----	46,469.80	
	2014					24,076,890.73	----- -14,409,394.00	1,171,079.25	----- -----	8,496,417.48	
	2013-2014					5,555.74	----- -----	60.00	----- -----	5,495.74	
	2013					9,977,973.36	----- -131,001.00	4,893,590.94	----- -----	4,953,381.42	
	2012-2013					3,074.53	----- -----	-----	----- -----	3,074.53	
	2012					3,278,790.51	----- -360,501.00	2,818,289.51	100,000.00	-----	
	2011-2012					215,201.02	----- -186,986.52	23,214.50	5,000.00	-----	
	No Year					291,523,944.94	-2,092,000.00	127,549,896.00	-----	304,726,790.83	
Funds Held Outside the Treasury	2017					-----	-----	13,818,612.18	-----	13,818,612.18	
	2016					11,667,125.00	----- -11,667,125.00	-----	-----	-----	
	Subtotal		015	1100	000	751,904,404.00	2,114,793,648.00	38,013,210.48	2,151,871,199.04	105,000.00	752,735,063.44
Construction, Drug Enforcement Administration, Justice Fund Resources:											
Undisbursed Funds	No Year		015	1101	000	547,237.99	-----	-----	210,004.11	-----	337,233.88
Special Fund Accounts											
Diversion Control Fee Account, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5131	000	279,622,204.39	401,418,386.31	-----	377,113,461.48	-----	303,927,129.22
Total, Drug Enforcement Administration						1,032,073,846.38	2,516,212,034.31	38,013,210.48	2,529,194,664.63	105,000.00	1,056,999,426.54
Bureau of Alcohol, Tobacco, Firearms, and Explosives											
General Fund Accounts											
Salaries and Expenses, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources:											
Undisbursed Funds	2017-2018		015	0700	000	----- 324,194.00	----- -----	28,350.89	----- -----	295,843.11	
	2017					----- 1,258,600,000.00	-6,587,843.40	1,100,181,468.84	----- -----	151,830,687.76	
	2016-2017					328,087.00	----- 19,204.00	309,366.62	----- -----	37,924.38	
	2016					147,928,281.55	----- 6,353,801.47	131,457,006.33	----- -----	22,825,076.69	
	2015-2016					24,284.74	----- -----	8,668.53	----- -----	15,616.21	
	2015					21,114,116.09	----- -5,100,000.00	7,494,485.62	----- -----	8,519,630.47	
	2014-2015					6,682.51	----- -----	-----	----- -----	6,682.51	
	2014					7,752,095.10	----- -2,400,000.00	2,643,618.52	----- -----	2,708,476.58	
	2013-2014					25,522.66	----- -----	1,004.17	----- -----	24,518.49	
	2013					86,800.35	----- -1,000,000.00	-1,307,751.57	----- -----	394,551.92	
	2012-2013					2,352.72	----- -----	-----	----- -----	2,352.72	

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
	2012					6,505,721.07	-----	-3,912,355.17	2,493,365.90	100,000.00	-----
	2011-2012					20,469.94	-----	-15,264.98	204.96	5,000.00	-----
	No Year					244,972,747.24	-----	-33,215,598.86	15,632,056.33	-----	196,125,092.05
Funds Held Outside the Treasury	2017					-----	-----	6,587,843.40	-----	-----	6,587,843.40
	2016					6,353,801.47	-----	-6,353,801.47	-----	-----	-----
	Subtotal		015	0700	000	435,120,962.44	1,258,924,194.00	-45,624,015.01	1,258,941,845.14	105,000.00	389,374,296.29
Construction, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0720	000	61,019.01	-----	-----	38,121.84	-----	22,897.17
Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives						435,181,981.45	1,258,924,194.00	-45,624,015.01	1,258,979,966.98	105,000.00	389,397,193.46
Federal Prison System											
General Fund Accounts											
Buildings and Facilities, Federal Prison System, Justice Fund Resources:											
Undisbursed Funds	No Year		015	1003	000	567,759,133.33	126,600,000.00	-----	97,985,257.51	-----	596,373,875.82
Salaries and Expenses, Federal Prison System, Justice Fund Resources:											
Undisbursed Funds	2017		015	1060	000	-----	6,898,800,000.00	-404,550.00	6,214,522,789.87	-----	683,872,660.13
	2016-2017					-----	-----	50,000,000.00	48,841,354.42	-----	1,158,645.58
	2016					639,233,652.94	-----	-49,579,950.00	540,647,503.13	-----	49,006,199.81
	2015-2016					-----	-----	-----	-8,121.72	-----	8,121.72
	2015					42,829,427.36	-----	-----	11,834,435.13	-----	30,994,992.23
	2014-2015					10,000,000.00	-----	-----	-----	-----	10,000,000.00
	2014					30,481,438.51	-----	-20,000.00	4,199,267.09	-----	26,262,171.42
	2013					13,070,307.66	-----	-----	3,355,330.43	-----	9,714,977.23
	2012					41,755,100.18	-----	-37,084,525.25	4,553,409.92	117,165.01	-----
	2011-2012					23,979,986.34	-----	-23,929,986.00	-----	50,000.34	-----
	No Year					2,340,882.68	-----	-----	269,105.23	-----	2,071,777.45
Transfer To:											
Health Resources and Services Administration, Health and Human Services	2017	075	015	1060	003	-----	110,000,000.00	-----	108,424,133.40	-----	1,575,866.60
	2016					1,725,793.61	-----	-----	346,132.85	-----	1,379,660.76
	2015					330,033.17	-----	-----	-----	-----	330,033.17
	2014					7,019.72	-----	20,000.00	1,010.90	-----	26,008.82
	2013					77,578.25	-----	-----	-----	-----	77,578.25
	2012					11,007.16	-----	-11,007.16	-----	-----	-----
Funds Held Outside the Treasury	2017		015	1060	000	-----	-----	404,550.00	-----	-----	404,550.00
	2016					420,050.00	-----	-420,050.00	-----	-----	-----
	Subtotal		015	1060	000	806,262,277.58	7,008,800,000.00	-61,025,518.41	6,936,986,350.65	167,165.35	816,883,243.17
Intragovernmental Funds											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Prison Industries Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	4500	000	45,908,705.52	-----	-96,634,821.51	-71,458,855.13	-----	20,732,739.14
Unrealized Discount on Investments						-558,804.23	-----	-1,099,515.03	-----	-----	-1,658,319.26
Investments in US Treasury Securities						236,958,505.64	-----	97,734,336.54	-----	-----	334,692,842.18
Subtotal			015	4500	000	282,308,406.93	-----	-----	-71,458,855.13	-----	353,767,262.06
Trust Fund Accounts											
Commissary Funds, Federal Prisons, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	8408	000	75,164,108.74	-----	-----	12,694,886.76	-----	62,469,221.98
Total, Federal Prison System						1,731,493,926.58	7,135,400,000.00	-61,025,518.41	6,976,207,639.79	167,165.35	1,829,493,603.03
Office of Justice Programs											
General Fund Accounts											
Weed and Seed Program Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	0334	000	769,096.93	-17,704.94	-----	-----	-----	751,391.99
Research, Evaluation, and Statistics, Office of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	0401	000	212,436,848.11	148,087,841.93	-----	174,144,203.83	-----	186,380,486.21
Public Safety Officers Benefits, Office of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	0403	000	63,840,818.50	127,688,709.75	-----	137,730,407.69	-----	53,799,120.56
State and Local Law Enforcement Assistance, Office of Justice Programs, Office of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2017		015	0404	000	-----	7,000,000.00	-----	-----	-----	7,000,000.00
	No Year					2,370,633,852.25	1,235,463,590.46	-----	1,148,560,882.04	-----	2,457,536,560.67
Subtotal			015	0404	000	2,370,633,852.25	1,242,463,590.46	-----	1,148,560,882.04	-----	2,464,536,560.67
Juvenile Justice Programs, Office of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	0405	000	491,514,229.19	222,203,019.91	-----	256,854,268.26	-----	456,862,980.84
Community Oriented Policing Services, Office of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	0406	000	533,128,649.89	149,278,194.73	-----	194,288,685.22	-----	488,118,159.40
Violence Against Women Prevention and Prosecution Programs, Office of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	0409	000	1,026,127,014.90	468,425,000.00	-----	413,424,407.36	-----	1,081,127,607.54
Salaries and Expenses, Office of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	0420	000	994,483.87	-439,942.09	-----	3,671.15	-----	550,870.63
Special Fund Accounts											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Crime Victims Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5041	000	13,629,223,976.43	6,241,504,474.14	-----	1,387,852,798.19	-----	18,482,875,652.38
Transfer To:											
Administration for Children and Families, Health and Human Services	No Year	075	015	5041	016	38,983,373.78	17,000,000.00	-----	15,408,652.23	-----	40,574,721.55
Subtotal			015	5041	000	13,668,207,350.21	6,258,504,474.14	-----	1,403,261,450.42	-----	18,523,450,373.93
Domestic Trafficking Victims' Fund, Office of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5606	000	4,889,809.73	5,351,698.80	-----	697,655.78	-----	9,543,852.75
Trust Fund Accounts											
Gifts, Crime Victims Fund, Office of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year		015	8306	000	24,250.80	300.00	-----	-----	-----	24,550.80
Office of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs, Justice Fund Resources:											
Undisbursed Funds	No Year		015	8594	000	243,858.02	-----	-----	-----	-----	243,858.02
Total, Office of Justice Programs						18,372,810,262.40	8,621,545,182.69	-----	3,728,965,631.75	-----	23,265,389,813.34
Deductions for Offsetting Receipts											
Proprietary Receipts from the Public						-----	-765,874,729.46	-----	-765,874,729.46	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	-1,761,097,629.45	-----	-1,761,097,629.45	-----	-----
Offsetting Governmental Receipts						-----	-553,158,583.62	-----	-553,158,583.62	-----	-----
Total, Offsetting Receipts						-----	-3,080,130,942.53	-----	-3,080,130,942.53	-----	-----
Total, Department of Justice						35,761,681,410.83	41,516,541,968.95	733,584.78	30,977,301,045.02	642,398,682.30	45,659,257,237.24

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2012 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 Subject to disposition by the administrative agency.
- 5 Represents capital transfer to miscellaneous receipts.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
015		X	0139	5,411,353,478.00	4,598,343,349.00	813,010,129.00	015		X	0340	813,010,129.00
015		X	0200	15,300,000.00	-51,600,000.00	66,900,000.00	015		17	0200	66,900,000.00
015		17	0200	8,700,301,000.00	8,767,201,000.00	-66,900,000.00	015		X	0200	-66,900,000.00
015		1718	0200	1,977,493.00	0.00	1,977,493.00	011		1718	1070	1,977,493.00
015		1718	0322	788,123.00	0.00	788,123.00	011		1718	1070	788,123.00
015		1718	0324	1,213,592.00	0.00	1,213,592.00	011		1718	1070	1,213,592.00
015		17	0339	440,000,000.00	436,000,000.00	4,000,000.00	070		X	5088	4,000,000.00
015		X	0340	-1,899,940.61	811,110,188.39	-813,010,129.00	015		X	0139	-813,010,129.00
015		X	0401	148,087,841.93	84,407,841.93	63,680,000.00	013		X	0500	-3,000,000.00
							015		X	0404	23,740,000.00
							015		X	0405	4,940,000.00
							015		X	0406	35,000,000.00
							015		X	0409	3,000,000.00
015		X	0404	1,235,463,590.46	1,236,191,785.19	-728,194.73	013		X	0500	-1,500,000.00
							015		X	0401	-23,740,000.00
							015		X	0405	12,215,000.00
							015		X	0406	12,221,805.27
							015		X	0409	75,000.00
015		X	0405	222,203,019.91	239,358,019.91	-17,155,000.00	015		X	0401	-4,940,000.00
							015		X	0404	-12,215,000.00
015		X	0406	149,278,194.73	206,500,000.00	-57,221,805.27	015		X	0401	-35,000,000.00
							015		X	0404	-12,221,805.27
							015		X	1100	-10,000,000.00
015		X	0409	468,425,000.00	145,500,000.00	322,925,000.00	015		X	0401	-3,000,000.00
							015		X	0404	-75,000.00
							015		X	5041	326,000,000.00
015		1718	0700	324,194.00	0.00	324,194.00	011		1718	1070	324,194.00
015		17	1060	6,898,800,000.00	7,008,800,000.00	-110,000,000.00	015	075	17	1060	-110,000,000.00
015		X	1100	-2,092,000.00	-12,092,000.00	10,000,000.00	015		X	0406	10,000,000.00
015		1718	1100	13,909,648.00	0.00	13,909,648.00	011		1718	1070	13,909,648.00
015		X	5041	-343,000,000.00	0.00	-343,000,000.00	015		X	0409	-326,000,000.00
							015	075	X	5041	-17,000,000.00
015		X	5606	5,000,000.00	0.00	5,000,000.00	075		X	0124	5,000,000.00

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
015	075	17	1060	110,000,000.00	0.00	110,000,000.00	015		17	1060	110,000,000.00
015	075	X	5041	17,000,000.00	0.00	17,000,000.00	015		X	5041	17,000,000.00
Total				23,492,433,234.42	23,469,720,184.42	22,713,050.00					22,713,050.00