

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Judicial Branch											
Supreme Court of the United States											
General Fund Accounts											
Salaries and Expenses, Supreme Court of the United States, The Judiciary											
Fund Resources:											
Undisbursed Funds	2017		010	0100	000	-----	77,779,000.00	-6,800.00	70,055,625.85	-----	7,716,574.15
	2016					7,633,292.27	-----	-----	4,115,721.84	-----	3,517,570.43
	2015					3,539,178.17	-----	-----	115,905.98	-----	3,423,272.19
	2014					3,352,183.03	-----	-----	-11,272.48	-----	3,363,455.51
	2013					1,088,345.01	-----	-----	-20.76	-----	1,088,365.77
	2012					4,867,295.39	-----	-----	67,718.25	4,799,577.14	-----
	No Year					5,410,115.91	1,500,000.00	-----	1,048,965.50	-----	5,861,150.41
Funds Held Outside the Treasury	2017					-----	-----	6,800.00	-----	-----	6,800.00
	Subtotal		010	0100	000	25,890,409.78	79,279,000.00	-----	75,392,644.18	4,799,577.14	24,977,188.46
Care of the Building and Grounds, Supreme Court, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year		010	0103	000	9,396,920.86	11,268,000.00	-----	4,864,191.00	-----	15,800,729.86
Transfer To:											
Architect of the Capitol	No Year	001	010	0103	000	1,582,641.30	3,600,000.00	-----	4,965,877.98	-----	216,763.32
	Subtotal		010	0103	000	10,979,562.16	14,868,000.00	-----	9,830,068.98	-----	16,017,493.18
Total, Supreme Court of the United States						36,869,971.94	94,147,000.00	-----	85,222,713.16	4,799,577.14	40,994,681.64
United States Court of Appeals for the Federal Circuit											
General Fund Accounts											
Salaries and Expenses, United States Court of Appeals for the Federal Circuit, The Judiciary											
Fund Resources:											
Undisbursed Funds	2017		010	0510	000	-----	33,050,447.34	-----	29,893,230.76	-----	3,157,216.58
	2016					3,780,954.74	-----	-----	2,378,266.31	-----	1,402,688.43
	2015					2,533,526.00	-----	-----	30,904.64	-----	2,502,621.36
	2014					603,545.92	-----	-----	7,825.22	-----	595,720.70
	2013					316,010.57	-----	-----	47,756.92	-----	268,253.65
	2012					611,623.45	-----	-----	1,488.00	610,135.45	-----
	Subtotal		010	0510	000	7,845,660.68	33,050,447.34	-----	32,359,471.85	610,135.45	7,926,500.72
Total, United States Court of Appeals for the Federal Circuit						7,845,660.68	33,050,447.34	-----	32,359,471.85	610,135.45	7,926,500.72
United States Court of International Trade											
General Fund Accounts											
Salaries and Expenses, United States Court of International Trade, The Judiciary											
Fund Resources:											
Undisbursed Funds	2017		010	0400	000	-----	20,034,979.42	-----	11,992,131.58	-----	8,042,847.84
	2016					2,073,733.30	-----	-----	587,447.16	-----	1,486,286.14
	2015					1,388,766.65	-----	-----	160,632.59	-----	1,228,134.06
	2014					618,013.30	-----	-----	8,925.89	-----	609,087.41

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2013				162,806.15	-----	-----	5,385.33	-----	157,420.82
	2012				633,543.05	-----	-----	3,134.73	630,408.32	-----
	Subtotal		010	0400	4,876,862.45	20,034,979.42	-----	12,757,657.28	630,408.32	11,523,776.27
Total, United States Court of International Trade					4,876,862.45	20,034,979.42	-----	12,757,657.28	630,408.32	11,523,776.27
Courts of Appeals, District Courts, and Other Judicial Services										
General Fund Accounts										
Salaries and Expenses, Courts of Appeals, District Courts, and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds	2017		010	0920	-----	5,386,039,126.72	-----	5,219,732,918.69	-----	166,306,208.03
	2016				65,409,214.50	-----	-----	65,409,211.50	-----	3.00
	2015				49,370,846.40	-----	-----	39,315,544.00	-----	10,055,302.40
	2014				31,547,152.17	-----	-----	11,482,910.98	-----	20,064,241.19
	2013				19,884,712.90	-----	-----	3,013,549.74	-----	16,871,163.16
	2012				20,323,148.79	-----	-----	20,323,148.79	-----	-----
	No Year				13,802,476.87	8,667,408.00	-----	4,042,127.42	-----	18,427,757.45
	Subtotal		010	0920	200,337,551.63	5,394,706,534.72	-----	5,363,319,411.12	-----	231,724,675.23
Defender Services, Court of Appeals, District Courts, and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds	No Year		010	0923	131,863,430.42	1,044,647,000.00	-----	1,044,462,260.49	-----	132,048,169.93
Fees of Jurors and Commissioners, Court of Appeals, District Courts and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds	No Year		010	0925	6,875,459.56	40,929,000.00	-----	45,389,495.47	-----	2,414,964.09
Court Security, Court of Appeals, District Courts, and Other Judicial Services, The Judiciary										
Fund Resources:										
Undisbursed Funds	2017		010	0930	-----	88,979,871.00	-----	67,682,859.70	-----	21,297,011.30
	2016				13,604,741.04	-----	-----	5,068,736.72	-----	8,536,004.32
	2015				524,832.05	-----	-----	-----	-----	524,832.05
	2014				1,311,029.25	-----	452,024.00	16,855.39	-----	1,746,197.86
	2013				333,001.50	-----	-----	-----	-----	333,001.50
	2012				1,485,236.21	-----	5,608,850.84	-----	7,094,087.05	-----
	No Year				13,717,358.00	-5,916,226.00	9,547,976.00	7,137.29	-----	17,341,970.71
Transfer To:										
United States Marshals Service, Justice	2017	015	010	0930	-----	474,456,105.00	-----	380,214,805.71	-----	94,241,299.29
	2016				81,354,466.23	-----	-3,250,000.00	52,440,403.93	-----	25,664,062.30
	2015				26,917,687.90	-----	-3,750,000.00	10,274,220.04	-----	12,893,467.86
	2014				14,736,981.97	-----	-2,000,000.00	4,634,744.99	-----	8,102,236.98
	2013				2,191,414.35	-----	-1,000,000.00	173,064.49	-----	1,018,349.86
	2012				6,906,404.62	-----	-5,608,850.84	1,297,553.78	-----	-----
	No Year				24,783,908.78	7,868,250.00	-----	6,327,929.92	-----	26,324,228.86

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN SUB							
Special Fund Accounts	Subtotal		010	0930	000	187,867,061.90	565,388,000.00	-----	528,138,311.96	7,094,087.05	218,022,662.89
Filing Fees, The Judiciary Fund Resources:											
Undisbursed Funds	No Year		010	5100	000	596,742,224.75	229,144,318.41	-----	165,140,514.81	-----	660,746,028.35
Registry Administration Account, The Judiciary Fund Resources:											
Undisbursed Funds	No Year		010	5101	000	-----	3,723,321.49	-----	-----	-----	3,723,321.49
Judicial Information Technology Fund, The Judiciary Fund Resources:											
Undisbursed Funds	No Year		010	5114	000	545,449,171.65	604,607,560.08	-----	621,583,679.47	-----	528,473,052.26
Total, Courts of Appeals, District Courts, and Other Judicial Services						1,669,134,899.91	7,883,145,734.70	-----	7,768,033,673.32	7,094,087.05	1,777,152,874.24
Administrative Office of the United States Courts											
General Fund Accounts											
Salaries and Expenses, Administrative Office of the United States Courts, The Judiciary Fund Resources:											
Undisbursed Funds	2017		010	0927	000	-----	87,500,000.00	-----	87,500,000.00	-----	-----
	2016					2,795,353.89	-----	-----	2,795,353.89	-----	-----
	2015					1,035,853.45	-----	-----	41,852.89	-----	994,000.56
	2014					529,105.22	-----	-----	14,259.13	-----	514,846.09
	2013					603,413.39	-----	-----	881.03	-----	602,532.36
	2012					468,741.64	-----	-----	468,741.64	-----	-----
	No Year					4,104.09	-----	-----	3,098.73	-----	1,005.36
	Subtotal		010	0927	000	5,436,571.68	87,500,000.00	-----	90,824,187.31	-----	2,112,384.37
Total, Administrative Office of the United States Courts						5,436,571.68	87,500,000.00	-----	90,824,187.31	-----	2,112,384.37
Federal Judicial Center											
General Fund Accounts											
Salaries and Expenses, Federal Judicial Center, The Judiciary Fund Resources:											
Undisbursed Funds	2017-2018		010	0928	000	-----	1,800,000.00	-----	256,962.90	-----	1,543,037.10
	2017					-----	26,535,000.00	-----	23,945,359.60	-----	2,589,640.40
	2016-2017					1,517,330.84	-----	-----	1,391,785.80	-----	125,545.04
	2016					1,573,155.96	-----	-----	1,403,083.36	-----	170,072.60
	2015-2016					144,662.58	-----	-----	101,605.29	-----	43,057.29
	2015					133,742.98	-----	-----	14,696.81	-----	119,046.17
	2014-2015					23,567.52	-----	-----	621.60	-----	22,945.92
	2014					205,389.83	-----	-----	7,500.00	-----	197,889.83
	2013-2014					36,734.36	-----	-----	-----	-----	36,734.36
	2013					129,840.39	-----	-----	-----	-----	129,840.39
	2012-2013					34,206.23	-----	-----	-----	-----	34,206.23
	2012					122,132.53	-----	-----	1,200.00	120,932.53	-----
	2011-2012					58,230.83	-----	-----	1,000.32	57,230.51	-----

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Total, Federal Judicial Center	Subtotal		010	0928	000	3,978,994.05	28,335,000.00	-----	27,123,815.68	178,163.04	5,012,015.33
						3,978,994.05	28,335,000.00	-----	27,123,815.68	178,163.04	5,012,015.33
Judicial Retirement Funds											
General Fund Accounts											
Payment to Judiciary Trust Funds, Judicial Retirement Funds, The Judiciary Fund Resources:											
Undisbursed Funds	2017		010	0941	000	-----	168,300,000.00	-----	168,300,000.00	-----	-----
Trust Fund Accounts											
Judicial Survivors Annuity Fund, The Judiciary Fund Resources:											
Undisbursed Funds	No Year		010	8110	000	333,325.49	32,572,840.65	95,111.37	32,713,189.69	-----	288,087.82
Unrealized Discount on Investments						-3,221,045.63	-----	1,988.16	-----	-----	-3,219,057.47
Investments in US Treasury Securities						507,548,606.48	-----	-97,099.53	-----	-----	507,451,506.95
	Subtotal		010	8110	000	504,660,886.34	32,572,840.65	-----	32,713,189.69	-----	504,520,537.30
Judicial Officers Retirement Fund, The Judiciary Fund Resources:											
Undisbursed Funds	No Year		010	8122	000	836,614.46	152,197,265.12	-61,389,107.42	89,883,157.15	-----	1,761,615.01
Unrealized Discount on Investments						-1,814,205.48	-----	-549,743.12	-----	-----	-2,363,948.60
Investments in US Treasury Securities						577,393,031.05	-----	61,938,850.54	-----	-----	639,331,881.59
	Subtotal		010	8122	000	576,415,440.03	152,197,265.12	-----	89,883,157.15	-----	638,729,548.00
Claims Court Judges Retirement Fund, The Judiciary Fund Resources:											
Undisbursed Funds	No Year		010	8124	000	32,057.17	5,979,760.71	-2,695,546.47	3,287,349.28	-----	28,922.13
Unrealized Discount on Investments						-217,978.36	-----	-22,632.21	-----	-----	-240,610.57
Investments in US Treasury Securities						33,840,118.61	-----	2,718,178.68	-----	-----	36,558,297.29
	Subtotal		010	8124	000	33,654,197.42	5,979,760.71	-----	3,287,349.28	-----	36,346,608.85
Total, Judicial Retirement Funds						1,114,730,523.79	359,049,866.48	-----	294,183,696.12	-----	1,179,596,694.15
United States Sentencing Commission											
General Fund Accounts											
Salaries and Expenses, United States Sentencing Commission, The Judiciary Fund Resources:											
Undisbursed Funds	2017		010	0938	000	-----	18,100,000.00	-----	15,382,147.00	-----	2,717,853.00
	2016					2,684,666.41	-----	-----	2,299,977.11	-----	384,689.30
	2015					377,440.67	-----	-----	105,718.41	-----	271,722.26
	2014					156,914.77	-----	-----	-----	-----	156,914.77
	2013					158,523.61	-----	-----	-----	-----	158,523.61
	2012					370,165.63	-----	-----	-----	370,165.63	-----
	No Year					835.55	-----	-----	-----	-----	835.55
	Subtotal		010	0938	000	3,748,546.64	18,100,000.00	-----	17,787,842.52	370,165.63	3,690,538.49
Total, United States Sentencing Commission						3,748,546.64	18,100,000.00	-----	17,787,842.52	370,165.63	3,690,538.49

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Deductions for Offsetting Receipts											
Proprietary Receipts from the Public						-----	-147,417,423.82	-----	-147,417,423.82	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	-614,435,909.26	-----	-614,435,909.26	-----	-----
Total, Offsetting Receipts						-----	-761,853,333.08	-----	-761,853,333.08	-----	-----
Total, Judicial Branch						2,846,622,031.14	7,761,509,694.86	-----	7,566,439,724.16	13,682,536.63	3,028,009,465.21

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2012 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.

Note: Pursuant to 31 U.S.C. 3513, only executive agencies are required to report their financial condition.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Judicial Branch

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
010	001	X	0103	3,600,000.00	0.00	3,600,000.00	010		X	0103	3,600,000.00
010		X	0103	11,268,000.00	14,868,000.00	-3,600,000.00	010	001	X	0103	-3,600,000.00
010		X	0920	8,667,408.00	0.00	8,667,408.00	010		17	0920	8,667,408.00
010		17	0920	5,386,039,126.72	5,395,706,534.72	-9,667,408.00	010		X	0920	-8,667,408.00
							010		X	0925	-1,000,000.00
010		X	0925	40,929,000.00	39,929,000.00	1,000,000.00	010		17	0920	1,000,000.00
010		X	0930	-5,916,226.00	0.00	-5,916,226.00	010		17	0930	1,952,024.00
							010	015	X	0930	-7,868,250.00
010		17	0930	88,979,871.00	565,388,000.00	-476,408,129.00	010		X	0930	-1,952,024.00
							010	015	17	0930	-474,456,105.00
010	015	X	0930	7,868,250.00	0.00	7,868,250.00	010		X	0930	7,868,250.00
010	015	17	0930	474,456,105.00	0.00	474,456,105.00	010		17	0930	474,456,105.00
Total				6,015,891,534.72	6,015,891,534.72	-----					-----