

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
<b>National Aeronautics and Space Administration</b>										
<b>General Fund Accounts</b>										
Office of Inspector General, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	2015-2016		080	0109	000	-----	500,000.00	-----	-----	500,000.00
	2015					-----	36,500,000.00	-----	-----	3,636,240.47
	2014-2015					499,962.63	-----	-----	-----	129,200.84
	2014					4,139,051.85	-----	-----	-----	567,850.02
	2013-2014					64,757.04	-----	-----	-----	18,689.29
	2013					547,854.62	-----	-----	-----	548,214.38
	2012-2013					195,152.02	-----	-----	-----	195,152.02
	2012					91,619.15	-----	-----	-----	91,619.15
	2011					182,517.92	-----	-----	-----	182,517.92
	2010					2,063,919.22	-----	-----	2,063,919.22	-----
	2009-2010					331,247.96	-----	-----	-----	331,247.96
	Subtotal		080	0109	000	8,116,082.41	37,000,000.00	-----	36,851,431.14	2,395,167.18
Science, Aeronautics and Technology, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	No Year		080	0110	000	2,000,267.40	-----	-----	75,538.77	-----
Human Space Flight, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	2003-2005		080	0111	000	458,170.36	-----	-----	-----	<sup>4</sup> 458,170.36
	2003-2004					11,069,181.58	-----	-----	<sup>5</sup> 421,838.78	-----
	2002-2004					184,874.17	-----	-----	-----	<sup>4</sup> 184,874.17
	No Year					281,856.90	-----	-----	-----	1,022,418.00
	Subtotal		080	0111	000	11,994,083.01	-----	-----	-318,722.32	-----
Mission Support, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	No Year		080	0112	000	1,435,855.86	-----	-----	129,203.13	-----
Science, Aeronautics, and Exploration, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	2008-2010		080	0114	000	260,015.89	-----	-----	-----	260,015.89
	No Year					3,371,503.33	-----	-----	1,005,989.12	-----
	Subtotal		080	0114	000	3,631,519.22	-----	-----	1,005,989.12	260,015.89
Space Flight Capabilities, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	2015-2016		080	0115	000	-----	3,820,515,000.00	-----	2,203,959,387.31	-----
	2014-2015					1,410,433,467.67	-----	-----	1,355,708,519.42	-----
	2013-2014					114,141,470.91	-----	-----	94,033,000.30	-----
	2012-2013					30,130,310.79	-----	-----	19,176,601.19	-----

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	2011-2012				47,752,988.33	-----	-----	14,443,616.57	-----	33,309,371.76	
	2010-2011				7,301,570.37	-----	-----	2,358,960.08	-----	4,942,610.29	
	2009-2010				3,324,265.04	-----	-----	193,260.66	3,131,004.38	-----	
	2008-2010				23,085.49	-----	-----	-----	-----	<sup>4</sup> 23,085.49	
	2008-2009				5,823,830.95	-----	-----	332,278.96	-----	<sup>4</sup> 5,491,551.99	
	2007-2009				0.54	-----	-----	-----	-----	<sup>4</sup> 0.54	
	2007-2008				4,499,991.98	-----	-----	-101,103.99	-----	<sup>4</sup> 4,601,095.97	
	2006-2008				994,573.04	-----	-----	-----	-----	<sup>4</sup> 994,573.04	
	2006-2007				9,976,315.21	-----	-----	718,460.85	-----	<sup>4</sup> 9,257,854.36	
	2005-2007				676,601.13	-----	-----	-----	-----	<sup>4</sup> 676,601.13	
	2005-2006				18,132,550.14	-----	-----	2,643,199.52	-----	<sup>4</sup> 15,489,350.62	
	2004-2006				291,685.19	-----	-----	-----	-----	<sup>4</sup> 291,685.19	
	2004-2005				22,416,234.91	-----	-----	27,571.20	-----	<sup>4</sup> 22,388,663.71	
	No Year				10,227,395.31	1,537,000.00	-----	2,273,371.02	-----	9,491,024.29	
	Subtotal		080	0115	000	1,686,146,337.00	3,822,052,000.00	-----	3,695,767,123.09	3,131,004.38	1,809,300,209.53
Science - Recovery Act, National Aeronautics and Space Administration Fund Resources:											
Undisbursed Funds	2009-2010		080	0119	000	3,231,077.61	-----	-----	19,312.57	3,211,765.04	-----
Science, National Aeronautics and Space Administration Fund Resources:											
Undisbursed Funds	2015-2016		080	0120	000	-----	5,243,000,000.00	-----	2,277,163,873.12	-----	2,965,836,126.88
	2014-2015				3,007,144,567.11	-----	-----	2,568,603,356.75	-----	438,541,210.36	
	2013-2014				324,816,808.90	-----	-----	264,862,085.80	-----	59,954,723.10	
	2012-2013				103,613,399.08	-----	-----	50,376,184.35	-----	53,237,214.73	
	2011-2012				16,371,426.14	-----	-----	7,361,700.29	-----	9,009,725.85	
	2010-2011				11,870,926.73	-----	-----	1,464,512.25	-----	10,406,414.48	
	2009-2010				12,066,613.64	-----	-----	249,721.69	11,816,891.95	-----	
	No Year				124,376.82	-----	-----	-----	-----	124,376.82	
	Subtotal		080	0120	000	3,476,008,118.42	5,243,000,000.00	-----	5,170,081,434.25	11,816,891.95	3,537,109,792.22
Cross Agency Support - Recovery Act, National Aeronautics and Space Administration Fund Resources:											
Undisbursed Funds	2009-2010		080	0121	000	258,943.62	-----	-----	75,833.17	183,110.45	-----
Safety, Security and Mission Services, National Aeronautics and Space Administration Fund Resources:											
Undisbursed Funds	2015-2017		080	0122	000	-----	-----	-----	-----	-----	10,699,003.14
	2015-2016				-----	2,758,900,000.00	-----	1,907,344,448.75	-----	-----	851,555,551.25
	2014-2015				857,258,119.32	-----	-----	773,020,019.64	-----	84,238,099.68	
	2013-2014				124,960,697.50	-----	-----	108,112,629.23	-----	16,848,068.27	
	2012-2013				28,083,880.51	-----	-----	7,936,684.13	-----	20,147,196.38	
	2011				18,579,497.87	-----	-----	3,845,306.18	-----	14,734,191.69	

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2009-2011				571,771.58	-----	-----	28,015.21	-----	543,756.37
	2010				14,125,084.68	-----	-----	2,776,802.89	11,348,281.79	-----
	2009-2010				8,414,544.44	-----	-----	1,935,850.91	6,478,693.53	-----
	No Year				12,389,944.01	-----	-----	33,861.70	-----	12,356,082.31
	Subtotal		080	0122	000	1,064,383,539.91	2,758,900,000.00	2,794,334,615.50	17,826,975.32	1,011,121,949.09
Exploration - Recovery Act, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds	2009-2010		080	0123	000	5,652,862.42	-----	-----	305,921.84	5,346,940.58
Exploration, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds	2015-2016		080	0124	000	-----	4,366,885,000.00	-----	-----	1,498,247,040.80
	2014-2015					1,944,749,445.54	-----	-----	<sup>7</sup> 1,906,827,607.97	-----
	2013-2014					55,307,304.15	-----	-----	45,346,468.86	-----
	2012-2013					11,074,002.68	-----	-----	6,577,473.11	-----
	2011-2012					11,894,666.90	-----	-----	6,686,857.03	-----
	2010-2011					5,381,673.28	-----	-----	412,509.23	-----
	2009-2010					4,481,293.98	-----	-----	665,612.85	3,815,681.13
	No Year					1,227,066.58	-----	-----	572,738.09	-----
	Subtotal		080	0124	000	2,034,115,453.11	4,366,885,000.00	4,835,727,226.34	3,815,681.13	1,561,457,545.64
Aeronautics - Recovery Act, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds	2009-2010		080	0125	000	3,023,971.30	-----	-----	365,716.11	2,658,255.19
Aeronautics, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds	2015-2016		080	0126	000	-----	641,980,000.00	-----	-----	<sup>8</sup> 358,055,523.81
	2014-2015					230,036,037.88	-----	-----	191,769,757.17	-----
	2013-2014					28,284,956.73	-----	-----	22,979,189.33	-----
	2012-2013					7,683,899.70	-----	-----	3,844,225.72	-----
	2011-2012					2,312,802.47	-----	-----	787,599.42	-----
	2010-2011					3,327,729.50	-----	-----	247,774.95	-----
	2009-2010					2,136,617.23	-----	-----	266,628.31	1,869,988.92
	Subtotal		080	0126	000	273,782,043.51	641,980,000.00	577,950,698.71	1,869,988.92	335,941,355.88
Education, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds	2015-2016		080	0128	000	-----	119,000,000.00	-----	-----	14,426,795.93
	2014-2015					95,886,223.99	-----	-----	40,046,326.25	-----
	2013-2014					55,447,955.39	-----	-----	33,419,439.21	-----
	2012-2013					20,203,610.82	-----	-----	12,919,409.04	-----
	2011-2012					8,063,021.82	-----	-----	5,597,559.28	-----
	2010-2011					3,065,915.10	-----	-----	1,752,127.46	-----
	2009-2010					4,947,995.48	-----	-----	1,047,518.15	3,900,477.33

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN SUB						
	Subtotal		080	0128 000	187,614,722.60	119,000,000.00	-----	109,209,175.32	3,900,477.33	193,505,069.95
Construction and Environmental Compliance and Remediation, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds	2015-2020		080	0130 000	-----	426,920,000.00	-----	18,636,419.58	-----	408,283,580.42
	2015-2019				-----	-----	-----	-3,884,396.79	-----	3,884,396.79
	2014-2019				490,633,683.79	-----	-----	195,185,644.85	-----	295,448,038.94
	2014-2018				6,968,495.46	-----	-----	5,045,102.82	-----	1,923,392.64
	2013-2018				403,568,948.95	-----	-----	253,815,473.74	-----	149,753,475.21
	2013-2017				814,883.35	-----	-----	519,684.98	-----	295,198.37
	2012-2017				72,013,844.34	-----	-----	46,670,046.51	-----	25,343,797.83
	2012-2016				426,908.94	-----	-----	410,381.07	-----	16,527.87
	2011-2016				17,401,615.59	-----	-----	8,301,590.46	-----	9,100,025.13
	2011-2015				132,496.94	-----	-----	62,749.79	-----	69,747.15
	2010-2015				5,189,351.42	-----	-----	3,222,061.72	-----	1,967,289.70
	2013-2014				9,267,025.99	-----	-----	9,258,942.85	-----	8,083.14
	2011-2012				36,541.32	-----	-----	-----	-----	36,541.32
	2010-2011				367,019.21	-----	-----	33,331.44	-----	333,687.77
	Subtotal		080	0130 000	1,006,820,815.30	426,920,000.00	-----	537,277,033.02	-----	896,463,782.28
Space Technology, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds	2015-2016		080	0131 000	-----	594,000,000.00	-----	246,762,219.42	-----	347,237,780.58
	2014-2015				298,593,502.24	-----	-----	232,957,951.68	-----	65,635,550.56
	2013-2014				57,113,629.26	-----	-----	47,818,749.66	-----	9,294,879.60
	2012-2013				9,380,508.32	-----	-----	7,183,735.02	-----	2,196,773.30
	No Year				1,380,000.00	2,000,000.00	-----	-----	-----	3,380,000.00
	Subtotal		080	0131 000	366,467,639.82	596,000,000.00	-----	534,722,655.78	-----	427,744,984.04
<b>Intragovernmental Funds</b>										
Working Capital Fund, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds	No Year		080	4546 000	151,939,799.56	-----	-----	-18,982,636.33	-----	170,922,435.89
<b>Trust Fund Accounts</b>										
Endeavor Teacher Fellowship Trust Fund, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds	No Year		080	8550 000	43,484.30	240.65	360.97	-----	-----	44,085.92
Unrealized Discount on Investments					-77.35	-----	-360.97	-----	-----	-438.32
Investments in US Treasury Securities					340,000.00	-----	-----	-----	-----	340,000.00
	Subtotal		080	8550 000	383,406.95	240.65	-----	-----	-----	383,647.60
National Space Grant Program, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds	No Year		080	8977 000	767,160.52	-----	-----	70,315.61	-----	696,844.91

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
Title	Period of Availability	ATA	AID	MAIN							SUB
Science, Space and Technology Education Trust Fund, National Aeronautics and Space Administration Fund Resources:											
Undisbursed Funds	No Year		080	8978	000	105,653.44	1,250,958.85	-299,176.75	1,000,000.00	-----	57,435.54
Unrealized Discount on Investments						-26.04	-----	-71.39	-----	-----	-97.43
Investments in US Treasury Securities						15,211,351.46	-----	299,248.14	-----	-----	15,510,599.60
Subtotal			080	8978	000	15,316,978.86	1,250,958.85	-----	1,000,000.00	-----	15,567,937.71
Gifts and Donations, National Aeronautics and Space Administration Fund Resources:											
Undisbursed Funds	No Year		080	8980	000	221,296.35	-----	-----	3,111.41	-----	218,184.94
<b>Deductions for Offsetting Receipts</b>											
Proprietary Receipts from the Public						-----	-1,899,398.58	-----	-1,899,398.58	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	-2,059,217.30	-----	-2,059,217.30	-----	-----
Total, Offsetting Receipts						-----	-3,958,615.88	-----	-3,958,615.88	-----	-----
Total, National Aeronautics and Space Administration						10,303,311,974.76	18,009,029,583.62	-----	18,271,712,360.35	56,416,273.36	9,984,212,924.67

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

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### Footnotes

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- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2010 pursuant to 31 U.S.C 1553 and adjustments to borrowing and contract authority.
- 4 Pursuant to Public Law # PL 114-53, Sec. 120(a), the balance for this account has been extended beyond the normal period of availability to liquidate obligations.
- 5 Includes \$95,215.23 which represents payment for obligations of a closed account.
- 6 Includes \$35,253.51 which represents payment for obligations of a closed account.
- 7 Includes \$8,563.65 which represents payment for obligations of a closed account.
- 8 Includes \$5,587.14 which represents payment for obligations of a closed account.

## Appropriations, Outlays, and Balances - Continued

### Footnotes

Table 1 - Appropriations and Appropriation Transfers - National Aeronautics and Space Administration

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
080		X	0115	1,537,000.00	0.00	1,537,000.00	011		X	5512	1,537,000.00
080		1516	0115	3,820,515,000.00	3,827,800,000.00	-7,285,000.00	080		1516	0124	-6,585,000.00
							080		1520	0130	-700,000.00
080		1516	0120	5,243,000,000.00	5,244,700,000.00	-1,700,000.00	080		1520	0130	-1,700,000.00
080		1516	0124	4,366,885,000.00	4,356,700,000.00	10,185,000.00	080		1516	0115	6,585,000.00
							080		1520	0130	3,600,000.00
080		1516	0126	641,980,000.00	651,000,000.00	-9,020,000.00	080		1520	0130	-9,020,000.00
080		1520	0130	426,920,000.00	419,100,000.00	7,820,000.00	080		1516	0115	700,000.00
							080		1516	0120	1,700,000.00
							080		1516	0124	-3,600,000.00
							080		1516	0126	9,020,000.00
080		X	0131	2,000,000.00	0.00	2,000,000.00	080		1516	0131	2,000,000.00
080		1516	0131	594,000,000.00	596,000,000.00	-2,000,000.00	080		X	0131	-2,000,000.00
Total				15,096,837,000.00	15,095,300,000.00	1,537,000.00					1,537,000.00