

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Department of Justice											
General Administration											
General Fund Accounts											
Salaries and Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2015		015	0129	000	-----	111,500,000.00	-----	98,649,314.55	-----	12,850,685.45
	2014					16,647,863.05	-----	-----	10,534,093.25	-----	6,113,769.80
	2013					3,819,893.68	-----	-----	822,736.51	-----	2,997,157.17
	2012					5,762,502.05	-----	-4,000,000.00	25,874.65	-----	1,736,627.40
	2011					6,017,200.07	-----	-4,000,000.00	201,975.76	-----	1,815,224.31
	2010					2,937,477.31	-----	-3,169,140.62	-231,663.31	-----	-----
	2008-2010					35,750.40	-----	-35,750.40	-----	-----	-----
	No Year					2,507,817.91	-----	9,500,000.00	1,330,333.97	-----	10,677,483.94
	Subtotal		015	0129	000	37,728,504.47	111,500,000.00	-1,704,891.02	111,332,665.38	-----	36,190,948.07
Tactical Law Enforcement Wireless Communications, General											
Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	0132	000	15,202,499.26	-2,000,000.00	-----	8,821,101.59	-----	4,381,397.67
Justice Information Sharing Technology, General Administration,											
Justice											
Fund Resources:											
Undisbursed Funds	2015		015	0134	000	-----	5,493,233.00	-----	-----	-----	5,493,233.00
	No Year					27,118,846.06	30,141,467.00	-----	30,856,715.94	-----	26,403,597.12
	Subtotal		015	0134	000	27,118,846.06	35,634,700.00	-----	30,856,715.94	-----	31,896,830.12
Detention Trustee, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	0136	000	25,613,130.29	-23,000,000.00	-3,699,176.27	-1,134,257.16	-----	48,211.18
Office of Inspector General, Justice											
Fund Resources:											
Undisbursed Funds	2015		015	0328	000	-----	88,560,100.00	-91,000.00	79,793,664.47	-----	8,675,435.53
	2014					8,720,521.80	-----	45,500.00	7,360,921.60	-----	1,405,100.20
	2013					787,694.56	-----	-----	198,292.87	-----	589,401.69
	2012					1,165,139.54	-----	-----	391,432.13	-----	773,707.41
	2011					1,018,927.97	-----	-----	41,129.17	-----	977,798.80
	2010					2,648,071.44	-----	-2,648,062.35	9.09	-----	-----
	2009-2010					278,388.12	-----	-278,388.12	-----	-----	-----
Funds Held Outside the Treasury	2015					-----	-----	91,000.00	-----	-----	91,000.00
	2014					45,500.00	-----	-45,500.00	-----	-----	-----
	Subtotal		015	0328	000	14,664,243.43	88,560,100.00	-2,926,450.47	87,785,449.33	-----	12,512,443.63
Administrative Review and Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2015		015	0339	000	-----	350,954,350.00	-----	282,781,193.23	-----	68,173,156.77
	2014					57,813,619.52	-----	-----	53,701,037.60	-----	4,112,581.92

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2013				2,481,116.63	-----	-----	137,467.17	-----	2,343,649.46
	2012				2,413,157.61	-----	-----	1,276.28	-----	2,411,881.33
	2011				2,468,368.88	-----	-----	439,641.25	-----	2,028,727.63
	2010				2,743,919.36	-----	-2,916,355.39	-172,436.03	-----	-----
	Subtotal		015	0339	67,920,182.00	350,954,350.00	-2,916,355.39	336,888,179.50	-----	79,069,997.11
National Drug Intelligence Center, General Administration, Justice Fund Resources:										
Undisbursed Funds	2012		015	1102	-301,310.38	-----	-----	-369,955.25	-----	68,644.87
	2011				445,646.82	-----	-----	-5,793.56	-----	451,440.38
	2010				3,045,228.88	-----	-1,041,526.39	2,003,702.49	-----	-----
	Subtotal		015	1102	3,189,565.32	-----	-1,041,526.39	1,627,953.68	-----	520,085.25
Intragovernmental Funds										
Working Capital Fund, Justice Fund Resources:										
Undisbursed Funds	No Year		015	4526	886,530,652.08	-99,000,000.00	100,313,556.04	-175,743,835.98	-----	1,063,588,044.10
Trust Fund Accounts										
Justice Gift Fund, Justice Fund Resources:										
Undisbursed Funds	No Year		015	8305	2,437.39	-----	-----	-----	-----	2,437.39
Total, General Administration					1,077,970,060.30	462,649,150.00	88,025,156.50	400,433,972.28	-----	1,228,210,394.52
United States Parole Commission										
General Fund Accounts										
Salaries and Expenses, United States Parole Commission, Justice Fund Resources:										
Undisbursed Funds	2015		015	1061	-----	13,304,100.00	-----	10,910,619.52	-----	2,393,480.48
	2014				1,073,852.58	-----	-----	789,588.98	-----	284,263.60
	2013				21,534.87	-----	-----	6,845.02	-----	14,689.85
	2012				359,304.29	-----	-----	-----	-----	359,304.29
	2011				343,879.58	-----	-----	-----	-----	343,879.58
	2010				339,687.52	-----	-322,692.55	16,994.97	-----	-----
	Subtotal		015	1061	2,138,258.84	13,304,100.00	-322,692.55	11,724,048.49	-----	3,395,617.80
Total, United States Parole Commission					2,138,258.84	13,304,100.00	-322,692.55	11,724,048.49	-----	3,395,617.80
Legal Activities and U.S. Marshals										
General Fund Accounts										
Salaries and Expenses, Foreign Claims Settlement Commission, Justice Fund Resources:										
Undisbursed Funds	2015		015	0100	-----	2,326,000.00	-----	1,491,559.07	-----	834,440.93
	2014				509,742.06	-----	-----	213,339.40	-----	296,402.66
	2013				116,026.51	-----	-----	26,448.33	-----	89,578.18
	2012				24,029.70	-----	-----	-----	-----	24,029.70

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2011				323,741.11	-----	-----	335.60	-----	323,405.51
	2010				485,792.97	-----	-485,792.97	-----	-----	-----
	Subtotal		015	0100	1,459,332.35	2,326,000.00	-485,792.97	1,731,682.40	-----	1,567,856.98
Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims, Foreign Claims Settlement Commission, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0104	17,970.99	-----	-----	-----	-----	17,970.99
Salaries and Expenses, General Legal Activities, Justice Fund Resources:										
Undisbursed Funds	2015-2016		015	0128	-----	-----	-----	4,487,532.52	-----	⁴ -4,487,532.52
	2015				-----	881,290,200.00	-----	830,429,026.49	-----	50,861,173.51
	2014-2015				-3,212,239.17	-----	-----	-2,101,392.48	-----	⁴ -1,110,846.69
	2014				86,461,463.64	-----	-----	63,770,634.63	-----	22,690,829.01
	2013-2014				1,860,375.49	-----	-----	1,906,698.51	-----	⁴ -46,323.02
	2013				19,087,948.43	-----	-3,950,000.00	423,225.76	-----	14,714,722.67
	2012-2013				-4,078.55	-----	-----	-4,078.55	-----	-----
	2012				17,890,496.94	-----	-----	-373,570.98	-----	18,264,067.92
	2011-2012				250,756.46	-----	-----	-112,664.29	-----	363,420.75
	2011				9,246,282.58	-----	-550,000.00	847,708.34	-----	7,848,574.24
	2010-2011				581,851.58	-----	-----	-----	-----	581,851.58
	2010				16,915,281.40	-----	-15,317,191.38	1,529,197.68	68,892.34	-----
	2009-2010				728,971.73	-----	-728,971.73	-----	-----	-----
	No Year				9,999,960.99	6,890,000.00	5,000,000.00	20,320,078.50	-----	1,569,882.49
	Subtotal		015	0128	159,807,071.52	888,180,200.00	-15,546,163.11	921,122,396.13	68,892.34	111,249,819.94
Construction, United States Marshals Service, Justice Fund Resources:										
Undisbursed Funds	2010-2011		015	0133	6,767,346.72	-----	-----	345,651.46	-----	6,421,695.26
	No Year				31,063,085.91	9,800,000.00	-----	8,619,691.64	-----	32,243,394.27
	Subtotal		015	0133	37,830,432.63	9,800,000.00	-----	8,965,343.10	-----	38,665,089.53
Fees and Expenses of Witnesses, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0311	478,926,151.13	236,790,000.00	-----	184,987,886.24	-----	530,728,264.89
Salaries and Expenses, Antitrust Division, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0319	⁵ 37,740,294.07	40,513,782.50	-----	40,266,071.61	-----	37,988,004.96
Salaries and Expenses, United States Attorneys, Justice Fund Resources:										
Undisbursed Funds	2015-2016		015	0322	-----	761,244.00	-----	-9,505.73	-----	770,749.73
	2015				-----	1,959,165,400.00	-----	1,698,028,802.23	-----	261,136,597.77
	2014-2015				-2,783,102.90	-----	40,000.00	-1,905,013.33	-----	⁴ -838,089.57
	2014				269,294,621.33	-----	-----	173,310,551.40	-----	95,984,069.93
	2013-2014				-4,620,437.76	-----	-----	-4,640,239.38	-----	19,801.62

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	2013				49,911,411.03	-----	-4,000,000.00	15,418,541.72	-----	30,492,869.31	
	2012-2013				-22,520.65	-----	-----	-112,221.83	-----	89,701.18	
	2012				49,303,809.48	-----	-13,000,000.00	7,916,305.24	-----	28,387,504.24	
	2011-2012				208,079.85	-----	-----	-----	-----	208,079.85	
	2011				17,020,694.98	-----	-10,000,000.00	2,588,648.68	-----	4,432,046.30	
	2010-2011				468,684.80	-----	-----	-----	-----	468,684.80	
	2010				8,904,691.02	-----	-3,844,599.25	5,060,091.77	-----	-----	
	2009-2010				505,001.37	-----	-505,001.37	-----	-----	-----	
	No Year				24,503,867.99	-9,000,000.00	27,000,000.00	2,454,598.74	-----	40,049,269.25	
	Subtotal		015	0322	000	412,694,800.54	1,950,926,644.00	-4,309,600.62	1,898,110,559.51	-----	461,201,284.41
Salaries and Expenses, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds											
	2015-2016		015	0324	000	-----	1,218,973.00	-----	53,237.20	-----	1,165,735.80
	2015					-----	1,195,000,000.00	-----	1,094,664,659.46	-----	100,335,340.54
	2014-2015					1,085,999.62	-----	27,183.00	934,750.82	-----	178,431.80
	2014					124,615,943.41	-----	-15,000,000.00	91,474,606.73	-----	18,141,336.68
	2013-2014					305,295.02	-----	-----	184,608.22	-----	120,686.80
	2013					15,088,136.35	-----	-5,000,000.00	1,510,353.64	-----	8,577,782.71
	2012-2013					137,887.51	-----	-----	-----	-----	137,887.51
	2012					14,374,238.25	-----	-----	1,918,862.03	-----	12,455,376.22
	2011-2012					117,723.14	-----	-----	-----	-----	117,723.14
	2011					7,242,819.16	-----	-----	926,094.43	-----	6,316,724.73
	2010-2011					5,907,271.07	-----	-----	324,315.98	-----	5,582,955.09
	2010					4,826,690.35	-----	-3,786,276.49	1,040,413.86	-----	-----
	2009-2010					320,809.32	-----	-320,809.32	-----	-----	-----
	No Year					25,224,549.95	28,888,175.00	20,000,000.00	19,262,337.67	-----	54,850,387.28
	Subtotal		015	0324	000	199,247,363.15	1,225,107,148.00	-4,079,902.81	1,212,294,240.04	-----	207,980,368.30
Independent Counsel, Justice											
Fund Resources:											
Undisbursed Funds											
	2010		015	0327	000	96,683.00	-----	-----	-----	96,683.00	-----
September 11th Victim Compensation, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds											
	No Year		015	0340	000	10,632,064.10	121,408,675.79	-----	121,062,077.05	-----	10,978,662.84
Salaries and Expenses, Community Relations Service, Justice											
Fund Resources:											
Undisbursed Funds											
	2015		015	0500	000	-----	12,244,800.00	-----	10,335,551.24	-----	1,909,248.76
	2014					1,811,769.39	-----	-----	972,067.59	-----	839,701.80
	2013					633,416.29	-----	-----	213,768.89	-----	419,647.40
	2012					635,664.92	-----	-----	1,921.95	-----	633,742.97
	2011					759,055.21	-----	-----	16,690.54	-----	742,364.67
	2010					284,920.48	-----	-267,442.06	17,478.42	-----	-----
	Subtotal		015	0500	000	4,124,826.29	12,244,800.00	-267,442.06	11,557,478.63	-----	4,544,705.60

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN SUB						
Federal Prisoner Detention, Justice Fund Resources: Undisbursed Funds	No Year		015 1020	000	359,475,279.88	307,307,000.00	3,699,176.27	264,678,315.19	-----	405,803,140.96
Special Fund Accounts										
Assets Forfeiture Fund, Justice Fund Resources: Undisbursed Funds	No Year		015 5042	000	124,255,556.70	1,577,192,522.78	865,086,361.63	2,413,499,922.94	-----	153,034,518.17
Unrealized Discount on Investments					-3,447,771.59	-----	-2,860,350.76	-----	-----	-6,308,122.35
Investments in US Treasury Securities					7,068,018,065.43	-----	-862,226,010.87	-----	-----	6,205,792,054.56
Subtotal			015 5042	000	7,188,825,850.54	1,577,192,522.78	-----	2,413,499,922.94	-----	6,352,518,450.38
United States Trustee System Fund, Justice Fund Resources: Undisbursed Funds	No Year		015 5073	000	2,024,051.56	153,877,003.55	68,763,207.26	216,481,454.13	-----	8,182,808.24
Unrealized Discount on Investments					-145,764.97	-----	20,126.94	-----	-----	-125,638.03
Investments in US Treasury Securities					207,655,814.23	-----	-68,783,334.20	-----	-----	138,872,480.03
Subtotal			015 5073	000	209,534,100.82	153,877,003.55	-----	216,481,454.13	-----	146,929,650.24
Intragovernmental Funds										
Justice Prisoner and Alien Transportation System Fund, United States Marshals Service, Justice Fund Resources: Undisbursed Funds	No Year		015 4575	000	23,919,552.81	-----	-----	-2,699,839.11	-----	26,619,391.92
Trust Fund Accounts										
Violent Crime Reduction Programs, United States Attorneys, Justice Fund Resources: Undisbursed Funds	No Year		015 8596	000	38.50	-----	-----	-----	-----	38.50
Total, Legal Activities and U.S. Marshals					9,124,331,812.32	6,525,673,776.62	-20,989,725.30	7,292,057,587.86	165,575.34	8,336,792,700.44
National Security Division										
General Fund Accounts										
Salaries and Expenses, National Security Division, Justice Fund Resources: Undisbursed Funds	2015		015 1300	000	-----	93,000,000.00	-----	80,849,723.60	-----	12,150,276.40
	2014				14,896,279.69	-----	-3,000,000.00	9,033,249.01	-----	2,863,030.68
	2013				5,424,442.56	-----	-3,000,000.00	105,884.62	-----	2,318,557.94
	2012				1,508,859.47	-----	-----	106,490.07	-----	1,402,369.40
	2011				1,513,987.51	-----	-----	-----	-----	1,513,987.51
	2010				1,856,100.43	-----	-1,856,100.43	-----	-----	-----
	No Year				12,225,348.87	-----	6,000,000.00	6,758,320.38	-----	11,467,028.49
Subtotal			015 1300	000	37,425,018.53	93,000,000.00	-1,856,100.43	96,853,667.68	-----	31,715,250.42
Total, National Security Division					37,425,018.53	93,000,000.00	-1,856,100.43	96,853,667.68	-----	31,715,250.42
Radiation Exposure Compensation										
General Fund Accounts										

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Payment to the Radiation Exposure Compensation Trust Fund, Justice Fund Resources: Undisbursed Funds	2015		015	0333	000	----- 82,000,000.00	----- -----	82,000,000.00	----- -----	----- -----
Trust Fund Accounts										
Radiation Exposure Compensation Trust Fund, Justice Fund Resources: Undisbursed Funds	No Year		015	8116	000	24,355,009.81	82,000,000.00	82,362,491.48	-----	23,992,518.33
Total, Radiation Exposure Compensation						24,355,009.81	164,000,000.00	164,362,491.48	-----	23,992,518.33
Interagency Law Enforcement										
General Fund Accounts										
Interagency Crime and Drug Enforcement, Interagency Law Enforcement, Justice Fund Resources: Undisbursed Funds	2015		015	0323	000	----- 457,194,000.00	----- -----	429,296,500.10	----- -----	27,897,499.90
	2014					54,397,730.10	-----	54,689,282.70	-----	⁴ -291,552.60
	2013					-1,242,023.50	-----	-1,245,050.37	-----	3,026.87
	2012					128,727.86	-----	-3,526.23	-----	132,254.09
	2011					135,502.94	-----	-120.00	-----	135,622.94
	2010-2011					1,406,185.07	-----	-----	-----	1,406,185.07
	2010					45,502.58	----- -45,502.58	-----	-----	-----
	No Year					59,606,013.19	50,000,000.00	51,227,543.23	-----	58,378,469.96
	Subtotal		015	0323	000	114,477,638.24	507,194,000.00	533,964,629.43	-----	87,661,506.23
Total, Interagency Law Enforcement						114,477,638.24	507,194,000.00	533,964,629.43	-----	87,661,506.23
Federal Bureau of Investigation										
General Fund Accounts										
Salaries and Expenses, Federal Bureau of Investigation, Justice Fund Resources: Undisbursed Funds	2015-2016		015	0200	000	----- 1,914,486.00	----- -----	-5,884,425.48	----- -----	7,798,911.48
	2015					----- 8,252,519,450.00	----- -6,603,500.00	6,593,330,498.56	----- -----	1,652,585,451.44
	2014-2015					9,370,884.53	-----	13,582,380.99	-----	⁴ -4,322,503.46
	2014					1,784,093,949.43	-----	-33,198,515.00	-----	415,945,716.99
	2013-2014					4,918,353.89	-----	2,792,011.60	-----	2,126,342.29
	2013					208,179,357.27	-----	1,100,000.00	-----	166,431,540.42
	2012-2013					261,700.88	-----	-1,000.00	-----	262,700.88
	2012					140,113,984.17	-----	17,925,801.17	-----	122,188,183.00
	2011-2012					313,345.76	-----	-327.27	-----	313,673.03
	2011					61,895,279.27	-----	8,523,760.09	-----	53,371,519.18
	2010-2011					4,500,997.29	-----	371,521.05	-----	4,129,476.24
	2010					56,194,442.68	----- -37,551,707.20	18,642,735.48	-----	-----
	2009-2010					2,366,317.77	-----	-2,127,617.40	-----	238,700.37
	No Year					887,987,675.27	620,253,406.00	35,218,515.00	-----	1,532,194,846.71

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Funds Held Outside the Treasury	2015				-----	-----	6,603,500.00	-----	-----	6,603,500.00
	2014				6,003,520.00	-----	-2,020,000.00	-----	-----	3,983,520.00
	2013				13,434,980.00	-----	-1,100,000.00	-----	-----	12,334,980.00
	Subtotal		015	0200	3,179,634,788.21	8,874,687,342.00	-39,790,331.60	8,038,583,940.41	-----	3,975,947,858.20
Construction, Federal Bureau of Investigation, Justice Fund Resources: Undisbursed Funds	No Year		015	0203	318,832,857.68	115,000,000.00	-----	114,227,862.62	-----	319,604,995.06
Total, Federal Bureau of Investigation					3,498,467,645.89	8,989,687,342.00	-39,790,331.60	8,152,811,803.03	-----	4,295,552,853.26
Drug Enforcement Administration										
General Fund Accounts										
Salaries and Expenses, Drug Enforcement Administration, Justice Fund Resources: Undisbursed Funds	2015-2016		015	1100	-----	15,000,742.00	-----	-870,185.07	-----	15,870,927.07
	2015				-----	2,032,658,867.00	-12,211,088.50	1,719,298,863.20	-----	301,148,915.30
	2014-2015				19,889,160.20	-----	36,919.00	17,798,953.60	-----	2,127,125.60
	2014				320,154,244.94	-----	-14,681,839.00	252,711,570.11	-----	52,760,835.83
	2013-2014				1,927,009.99	-----	-----	3,257,190.02	-----	⁴ -1,330,180.03
	2009-2014				-498,766.10	-----	-----	-489,963.67	-----	⁴ -8,802.43
	2013				57,334,103.88	-----	-19,000,000.00	6,487,076.46	-----	31,847,027.42
	2012-2013				418,654.13	-----	-----	164,699.30	-----	253,954.83
	2012				35,016,104.08	-----	-26,659,500.00	3,107,038.05	-----	5,249,566.03
	2011-2012				543,163.37	-----	-----	328,561.60	-----	214,601.77
	2011				7,641,113.05	-----	-6,299,000.00	-277,417.79	-----	1,619,530.84
	2010-2011				417,185.93	-----	-----	254,134.53	-----	163,051.40
	2010				1,688,468.52	-----	-3,501,591.93	-1,813,123.41	-----	-----
	2009-2010				2,856,024.57	-----	-2,921,265.60	-65,241.03	-----	-----
	No Year				41,563,546.59	293,049,950.00	82,395,591.93	66,838,238.51	-----	350,170,850.01
Funds Held Outside the Treasury	2015				-----	-----	12,211,088.50	-----	-----	12,211,088.50
	2014				12,353,661.00	-----	-12,353,661.00	-----	-----	-----
	Subtotal		015	1100	501,303,674.15	2,340,709,559.00	-2,984,346.60	2,066,730,394.41	-----	772,298,492.14
Construction, Drug Enforcement Administration, Justice Fund Resources: Undisbursed Funds	No Year		015	1101	8,653,929.41	-----	-----	3,244,566.16	-----	5,409,363.25
Special Fund Accounts										
Diversion Control Fee Account, Justice Fund Resources: Undisbursed Funds	No Year		015	5131	185,754,756.38	373,679,853.74	-----	318,710,172.29	-----	240,724,437.83
Trust Fund Accounts										
Violent Crime Reduction Programs, Drug Enforcement Administration, Justice Fund Resources:										

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN SUB						
Undisbursed Funds	No Year		015	8602 000	234,690.40	-----	-----	234,690.40	-----	-----
Total, Drug Enforcement Administration					695,947,050.34	2,714,389,412.74	-2,984,346.60	2,388,919,823.26	-----	1,018,432,293.22
Bureau of Alcohol, Tobacco, Firearms, and Explosives										
General Fund Accounts										
Salaries and Expenses - Recovery Act, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources: Undisbursed Funds	2009-2010		015	0699 000	644,020.63	-----	-----	9,011.36	635,009.27	-----
Salaries and Expenses, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources: Undisbursed Funds	2015-2016		015	0700 000	-----	310,239.00	-----	16,132.90	-----	294,106.10
	2015				-----	1,201,000,000.00	-6,153,801.47	1,037,233,381.53	-----	157,612,817.00
	2014-2015				264,392.82	-----	-53,610.00	199,391.80	-----	11,391.02
	2014				162,008,331.02	-----	3,640,801.47	145,358,548.50	-----	20,290,583.99
	2013-2014				35,307.66	-----	-----	9,785.00	-----	25,522.66
	2013				12,186,565.66	-----	-6,500,000.00	2,871,992.55	-----	2,814,573.11
	2012-2013				2,352.72	-----	-----	-----	-----	2,352.72
	2012				9,302,311.14	-----	-----	1,535,693.93	-----	7,766,617.21
	2011-2012				20,469.94	-----	-----	-----	-----	20,469.94
	2011				1,069,215.14	-----	-600,000.00	50,851.36	-----	418,363.78
	2010-2011				1,191,715.41	-----	-----	303,340.35	-----	888,375.06
	2010				8,297,543.32	-----	-7,787,275.95	510,235.24	32.13	-----
	2009-2010				286,919.89	-----	-276,774.18	10,145.71	-----	-----
	No Year				26,231,896.88	228,847,669.00	9,500,000.00	10,645,327.10	-----	253,934,238.78
Funds Held Outside the Treasury	2015				-----	-----	6,153,801.47	-----	-----	6,153,801.47
	2014				6,040,801.47	-----	-6,040,801.47	-----	-----	-----
	Subtotal		015	0700 000	226,937,823.07	1,430,157,908.00	-8,117,660.13	1,198,744,825.97	32.13	450,233,212.84
Construction, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources: Undisbursed Funds	No Year		015	0720 000	445,357.20	-----	-----	246,848.68	-----	198,508.52
Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives					228,027,200.90	1,430,157,908.00	-8,117,660.13	1,199,000,686.01	635,041.40	450,431,721.36
Federal Prison System										
General Fund Accounts										
Buildings and Facilities, Federal Prison System, Justice Fund Resources: Undisbursed Funds	No Year		015	1003 000	114,735,924.13	106,000,000.00	-----	82,601,542.42	-----	138,134,381.71
Salaries and Expenses, Federal Prison System, Justice Fund Resources: Undisbursed Funds	2015		015	1060 000	-----	6,702,615,500.00	-448,800.00	6,107,134,386.44	-----	595,032,313.56
	2014-2015				-----	-----	25,000,000.00	25,000,000.00	-----	-----

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	2014				633,967,552.26	-----	-24,645,650.00	547,248,047.90	-----	62,073,854.36	
	2013-2014				-----	-----	25,000,000.00	25,000,000.00	-----	-----	
	2013				58,655,151.55	-----	-22,900,000.00	16,407,846.05	-----	19,347,305.50	
	2012-2013				1,659.59	-----	-----	1,659.59	-----	-----	
	2012				52,626,517.48	-----	63,000.00	6,263,053.08	-----	46,426,464.40	
	2011-2012				3,979,986.34	-----	-----	-----	-----	3,979,986.34	
	2011				31,229,037.62	-----	101,352.43	4,389,112.72	-----	26,941,277.33	
	2010-2011				320,311.30	-----	4,679,688.70	-----	-----	5,000,000.00	
	2010				20,084,814.03	-----	-16,088,994.47	3,950,275.79	45,543.77	-----	
	No Year				2,575,675.94	-----	-----	-37,431.92	-----	2,613,107.86	
Transfer To:											
Health Resources and Services Administration, Health and Human Services	2015	075	015	1060	003	-----	111,000,000.00	-----	101,278,121.54	-----	9,721,878.46
	2014					9,460,843.16	-----	100,000.00	-----	10,965.18	
	2013					2,207,849.10	-----	-2,100,000.00	-----	87,849.29	
	2012					84,069.61	-----	-63,000.00	-----	10,990.48	
	2011					101,352.43	-----	-101,352.43	-----	-----	
	2010					42,775.48	-----	-42,775.48	-----	-----	
Funds Held Outside the Treasury	2015		015	1060	000	-----	-----	448,800.00	-----	448,800.00	
	2014					454,350.00	-----	-454,350.00	-----	-----	
	Subtotal		015	1060	000	815,791,945.89	6,813,615,500.00	-11,452,081.25	6,846,215,028.11	45,543.77	771,694,792.76
Intragovernmental Funds											
Prison Industries Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	4500	000	20,433,872.11	-----	117,008,417.52	116,752,248.52	-----	20,690,041.11
Unrealized Discount on Investments						-194,244.49	-----	-353,180.19	-----	-----	-547,424.68
Investments in US Treasury Securities						311,694,244.49	-----	-116,655,237.33	-----	-----	195,039,007.16
	Subtotal		015	4500	000	331,933,872.11	-----	-----	116,752,248.52	-----	215,181,623.59
Trust Fund Accounts											
Commissary Funds, Federal Prisons, Justice Fund Resources:											
Undisbursed Funds	No Year		015	8408	000	90,639,260.12	-----	-----	4,036,443.53	-----	86,602,816.59
Violent Crime Reduction Programs, Federal Prison System, Justice Fund Resources:											
Undisbursed Funds	No Year		015	8600	000	-----	-----	-----	2,355.30	-----	⁴ -2,355.30
Total, Federal Prison System						1,353,101,002.25	6,919,615,500.00	-11,452,081.25	7,049,607,617.88	45,543.77	1,211,611,259.35
Office of Justice Programs											
General Fund Accounts											
Weed and Seed Program Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0334	000	985,865.48	-249,785.13	-----	-66,343.83	-----	802,424.18

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Research, Evaluation, and Statistics, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	0401	000	237,239,040.31	137,304,650.71	-----	119,388,791.59	-----	255,154,899.43
State and Local Law Enforcement Assistance - Recovery Act, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	2009-2010		015	0402	000	34,251,992.46	-----	-----	8,253,140.88	25,998,851.58	-----
Public Safety Officers Benefits, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	0403	000	48,737,664.22	89,414,000.52	-----	81,835,383.27	-----	56,316,281.47
State and Local Law Enforcement Assistance, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	0404	000	1,892,876,506.33	1,158,673,804.07	-----	1,006,673,553.11	-----	2,044,876,757.29
Juvenile Justice Programs, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	2011		015	0405	000	4,096,997.36	-----	-----	550,000.00	-----	3,546,997.36
	No Year					479,215,415.43	240,476,949.36	-----	250,481,681.10	-----	469,210,683.69
	Subtotal		015	0405	000	483,312,412.79	240,476,949.36	-----	251,031,681.10	-----	472,757,681.05
Community Oriented Policing Services, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	0406	000	618,163,138.98	160,900,000.00	-----	240,973,412.40	-----	538,089,726.58
Violence Against Women Prevention and Prosecution Programs, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	0409	000	955,386,088.52	410,600,000.00	444,442.12	406,843,711.63	-----	959,586,819.01
Violence Against Women Prevention and Prosecution Programs - Recovery Act, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	2009-2010		015	0411	000	10,524,255.31	-----	-----	-18,970.44	10,543,225.75	-----
Community Oriented Policing Services - Recovery Act, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	2009-2010		015	0412	000	84,445,914.77	-----	-----	9,819,958.11	74,625,956.66	-----
Salaries and Expenses, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	2011		015	0420	000	3,818,197.97	-----	-----	-59,141.41	-----	3,877,339.38
	2010					2,706,884.05	-----	-2,527,231.06	179,652.99	-----	-----
	No Year					2,460,385.76	-143,088.28	-----	266,763.79	-----	2,050,533.69
	Subtotal		015	0420	000	8,985,467.78	-143,088.28	-2,527,231.06	387,275.37	-----	5,927,873.07
Special Fund Accounts											
Crime Victims Fund, Justice Fund Resources: Undisbursed Funds	No Year		015	5041	000	12,998,295,500.15	2,622,962,909.50	-----	686,442,565.61	-----	14,934,815,844.04

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Transfer To:											
Administration for Children and Families, Health and Human Services	No Year	075	015	5041	016	42,383,786.64	17,000,000.00	-----	15,067,975.75	-----	44,315,810.89
Subtotal			015	5041	000	13,040,679,286.79	2,639,962,909.50	-----	701,510,541.36	-----	14,979,131,654.93
Trust Fund Accounts											
Gifts, Crime Victims Fund, Office of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year		015	8306	000	306,919.03	225.00	-----	227,130.86	-----	80,013.17
Office of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs, Justice Fund Resources:											
Undisbursed Funds	No Year		015	8594	000	213,138.09	-----	-----	-10,259.89	-----	223,397.98
Total, Office of Justice Programs						17,416,107,690.86	4,836,939,665.75	-2,082,788.94	2,826,849,005.52	111,168,033.99	19,312,947,528.16
Deductions for Offsetting Receipts											
Proprietary Receipts from the Public						-----	-1,735,660,060.14	-----	-1,735,660,060.14	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	-942,516,017.51	-----	-942,516,017.51	-----	-----
Offsetting Governmental Receipts						-----	-527,073,845.83	-----	-527,073,845.83	-----	-----
Total, Offsetting Receipts						-----	-3,205,249,923.48	-----	-3,205,249,923.48	-----	-----
Total, Department of Justice						33,572,348,388.28	29,451,360,931.63	383,927.12	26,911,335,409.44	112,014,194.50	36,000,743,643.09

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2010 pursuant to 31 U.S.C 1553 and adjustments to borrowing and contract authority.
- 4 Subject to disposition by the administrative agency.
- 5 The opening balance(s) of the following account(s) have been adjusted during the current fiscal year and do not agree with last year's closing balance(s):

Account Symbol: (ATA, AID, POA, MAIN, SUB)
015 X 0319 000 - Undi sbursed Funds

Adjustment
-\$3,262,612.50

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
015		X	0128	6,890,000.00	-6,610,000.00	13,500,000.00	015		X	0311	13,500,000.00
015		15	0128	881,290,200.00	881,610,000.00	-319,800.00	015		15	0134	-319,800.00
015		X	0134	30,141,467.00	25,842,000.00	4,299,467.00	011		X	5512	3,294,000.00
							015		X	0319	54,600.00
							015		X	0324	407,550.00
							015		X	0401	72,800.00
							015		X	0700	289,250.00
							015		X	5042	14,300.00
							015		X	5073	81,900.00
							015		X	5131	85,067.00
015		15	0134	5,493,233.00	0.00	5,493,233.00	015		15	0128	319,800.00
							015		15	0200	2,149,550.00
							015		15	0322	834,600.00
							015		15	0328	16,900.00
							015		15	0339	117,650.00
							015		15	0500	5,200.00
							015		15	1060	1,384,500.00
							015		15	1061	3,900.00
							015		15	1100	661,133.00
015		X	0200	620,253,406.00	0.00	620,253,406.00	011		X	5512	553,353,406.00
							015		15	0200	66,900,000.00
015		15	0200	8,252,519,450.00	8,326,569,000.00	-74,049,550.00	015		15	0134	-2,149,550.00
							015		X	0200	-66,900,000.00
							015		X	0203	-5,000,000.00
015		1516	0200	1,914,486.00	0.00	1,914,486.00	011		1516	1070	1,914,486.00
015		X	0203	115,000,000.00	110,000,000.00	5,000,000.00	015		15	0200	5,000,000.00
015		X	0311	236,790,000.00	250,290,000.00	-13,500,000.00	015		X	0128	-13,500,000.00
015		X	0319	40,513,782.50	40,568,382.50	-54,600.00	015		X	0134	-54,600.00
015		15	0322	1,959,165,400.00	1,960,000,000.00	-834,600.00	015		15	0134	-834,600.00
015		1516	0322	761,244.00	0.00	761,244.00	011		1516	1070	761,244.00
015		X	0324	28,888,175.00	0.00	28,888,175.00	011		X	5512	29,295,725.00
							015		X	0134	-407,550.00
015		1516	0324	1,218,973.00	0.00	1,218,973.00	011		1516	1070	1,218,973.00

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
015		15	0328	88,560,100.00	88,577,000.00	-16,900.00	015		15	0134	-16,900.00
015		15	0339	350,954,350.00	347,072,000.00	3,882,350.00	015		15	0134	-117,650.00
015		X	0401	137,304,650.71	109,107,450.71	28,197,200.00	070		X	5088	4,000,000.00
							013		X	0500	-3,000,000.00
							015		X	0134	-72,800.00
							015		X	0404	23,240,000.00
							015		X	0405	5,030,000.00
							015		X	0409	3,000,000.00
015		X	0404	1,158,673,804.07	1,182,913,804.07	-24,240,000.00	013		X	0500	-1,500,000.00
							015		X	0401	-23,240,000.00
							015		X	0406	100,000.00
							015		X	0409	400,000.00
015		X	0405	240,476,949.36	245,506,949.36	-5,030,000.00	015		X	0401	-5,030,000.00
015		X	0406	160,900,000.00	168,000,000.00	-7,100,000.00	015		X	0404	-100,000.00
							015		X	1100	-7,000,000.00
015		X	0409	410,600,000.00	414,000,000.00	-3,400,000.00	015		X	0401	-3,000,000.00
							015		X	0404	-400,000.00
015		15	0500	12,244,800.00	12,250,000.00	-5,200.00	015		15	0134	-5,200.00
015		X	0700	228,847,669.00	-3,200,000.00	232,047,669.00	011		X	5512	232,336,919.00
							015		X	0134	-289,250.00
015		1516	0700	310,239.00	0.00	310,239.00	011		1516	1070	310,239.00
015		15	1060	6,702,615,500.00	6,815,000,000.00	-112,384,500.00	015		15	0134	-1,384,500.00
							015	075	15	1060	-111,000,000.00
015		15	1061	13,304,100.00	13,308,000.00	-3,900.00	015		15	0134	-3,900.00
015		X	1100	293,049,950.00	0.00	293,049,950.00	011		X	5512	286,049,950.00
							015		X	0406	7,000,000.00
015		15	1100	2,032,658,867.00	2,033,320,000.00	-661,133.00	015		15	0134	-661,133.00
015		1516	1100	15,000,742.00	0.00	15,000,742.00	011		1516	1070	15,000,742.00
015		X	5041	-17,000,000.00	0.00	-17,000,000.00	015	075	X	5041	-17,000,000.00
015		X	5042	-14,300.00	0.00	-14,300.00	015		X	0134	-14,300.00
015		X	5073	-81,900.00	0.00	-81,900.00	015		X	0134	-81,900.00
015		X	5131	-85,067.00	0.00	-85,067.00	015		X	0134	-85,067.00
015	075	15	1060	111,000,000.00	0.00	111,000,000.00	015		15	1060	111,000,000.00

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
015	075	X	5041	17,000,000.00	0.00	17,000,000.00	015		X	5041	17,000,000.00
Total				24,137,160,270.64	23,014,124,586.64	1,123,035,684.00					1,123,035,684.00