

### Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
<b>Department Of Justice</b>											
<b>General Administration</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2014	15		0129		-----	110,000,000.00	-----	93,352,136.95	-----	16,647,863.05
	2013					8,108,535.40	-----	-----	4,288,641.72	-----	3,819,893.68
	2012-2013					-1,470.00	-----	-----	-1,470.00	-----	-----
	2012					5,817,367.54	-----	-----	54,865.49	-----	5,762,502.05
	2011-2012					3,841.09	-----	-----	3,841.09	-----	-----
	2011					6,687,443.26	-----	-----	670,243.19	-----	6,017,200.07
	2010					3,017,950.67	-----	-----	80,473.36	-----	2,937,477.31
	2008-2010					35,750.40	-----	-----	-----	-----	35,750.40
	2009					3,038,494.01	-----	-2,954,224.17	84,269.84	-----	-----
	2008-2009					19,287.79	-----	-19,287.79	-----	-----	-----
	2007-2009					12,868.16	-----	-12,868.16	-----	-----	-----
	No Year					5,998,793.66	-----	-----	3,490,975.75	-----	2,507,817.91
Accounts Receivable						3,726,315.77	-----	-----	-----	2,394,731.19	1,331,584.58
Unfilled Customer Orders						203,442.73	-----	-----	-----	62,738.54	140,704.19
Fund Equities:											
Unobligated Balances (Expired)						-20,803,319.73	-----	-----	-----	2,305,087.84	-23,108,407.57
Unobligated Balances (Unexpired)						-1,840,026.14	-----	-----	-----	-805,233.91	-1,034,792.23
Accounts Payable						-10,842,311.15	-----	-----	-----	-2,429,484.55	-8,412,826.60
Undelivered Orders						-3,182,963.46	-----	-----	-----	3,461,803.38	-6,644,766.84
Subtotal	15			0129		-0-	110,000,000.00	-2,986,380.12	102,023,977.39	4,989,642.49	-0-
Tactical Law Enforcement Wireless Communications, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2008-2009	15		0132		1,912,904.64	-----	-1,912,904.64	-----	-----	-----
	No Year					29,755,703.41	-----	-----	14,553,204.15	-----	15,202,499.26
Fund Equities:											
Unobligated Balances (Expired)						-1,842,743.79	-----	-----	-----	-1,842,743.79	-----
Unobligated Balances (Unexpired)						-6,718,751.84	-----	-----	-----	-4,652,218.67	-2,066,533.17
Accounts Payable						-9,971,480.06	-----	-----	-----	-7,244,873.80	-2,726,606.26
Undelivered Orders						-13,135,632.36	-----	-----	-----	-2,726,272.53	-10,409,359.83
Subtotal	15			0132		-0-	-----	-1,912,904.64	14,553,204.15	-16,466,108.79	-0-
Joint Automated Booking System, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0134		17,222,524.49	25,842,000.00	-----	15,945,678.43	-----	27,118,846.06
Accounts Receivable						28,889,528.25	-----	-----	-----	23,650,314.53	5,239,213.72
Unfilled Customer Orders						22,184,123.24	-----	-----	-----	10,793,765.19	11,390,358.05
Fund Equities:											
Unobligated Balances (Unexpired)						-16,512,610.58	-----	-----	-----	-6,491,393.92	-10,021,216.66
Accounts Payable						-20,933,507.37	-----	-----	-----	-13,028,122.09	-7,905,385.28
Undelivered Orders						-30,850,058.03	-----	-----	-----	-5,028,242.14	-25,821,815.89
Subtotal	15			0134		-0-	25,842,000.00	-----	15,945,678.43	9,896,321.57	-0-

**Appropriations, Outlays, and Balances - Continued**

Appropriation or Fund Account  Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Detention Trustee, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0136	30,113,723.61	-----	-----	4,500,593.32	-----	25,613,130.29	
Fund Equities:											
Unobligated Balances (Unexpired)					-5,306,562.00	-----	-----	-----	18,568,219.02	-23,874,781.02	
Accounts Payable					-12,328,579.35	-----	-----	-----	-10,590,230.08	-1,738,349.27	
Undelivered Orders					-12,478,582.26	-----	-----	-----	-12,478,582.26	-----	
Subtotal		15		0136	-0-	-----	-----	4,500,593.32	-4,500,593.32	-0-	
Office Of Inspector General, Justice											
Fund Resources:											
Undisbursed Funds	2014	15		0328	-----	86,400,000.00	-45,500.00	77,633,978.20	-----	8,720,521.80	
	2013				2,400,630.91	-----	45,500.00	1,658,436.35	-----	787,694.56	
	2012				1,570,497.86	-----	-----	405,358.32	-----	1,165,139.54	
	2011				1,031,913.98	-----	-----	12,986.01	-----	1,018,927.97	
	2010				2,648,896.23	-----	-----	824.79	-----	2,648,071.44	
	2009-2010				278,388.12	-----	-----	-----	-----	278,388.12	
	2009				707,090.65	-----	-706,077.77	1,012.88	-----	-----	
	2008-2009				79,681.47	-----	-79,681.47	-----	-----	-----	
Funds Held Outside The Treasury	2014				-----	-----	45,500.00	-----	-----	45,500.00	
	2013				45,500.00	-----	-45,500.00	-----	-----	-----	
Accounts Receivable					3,166,317.00	-----	-----	-----	-64,685.00	3,231,002.00	
Unfilled Customer Orders					3,059,534.00	-----	-----	-----	31,303.00	3,028,231.00	
Fund Equities:											
Unobligated Balances (Expired)					-5,263,780.69	-----	-----	-----	-688,419.72	-4,575,360.97	
Accounts Payable					-5,418,700.29	-----	-----	-----	2,016,059.30	-7,434,759.59	
Undelivered Orders					-4,305,969.24	-----	-----	-----	4,607,386.63	-8,913,355.87	
Subtotal		15		0328	-0-	86,400,000.00	-785,759.24	79,712,596.55	5,901,644.21	-0-	
Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2014	15		0339	-----	321,700,000.00	-----	263,886,380.48	-----	57,813,619.52	
	2013				33,548,015.11	-----	-----	31,066,898.48	-----	2,481,116.63	
	2012				3,325,904.13	-----	-----	912,746.52	-----	2,413,157.61	
	2011				2,730,076.12	-----	-----	261,707.24	-----	2,468,368.88	
	2010				2,825,079.68	-----	-----	81,160.32	-----	2,743,919.36	
	2009				1,264,645.47	-----	-1,264,246.65	398.82	-----	-----	
Accounts Receivable					-----	-----	-----	-----	-180,366.47	180,366.47	
Unfilled Customer Orders					-----	-----	-----	-----	-2,619,977.69	2,619,977.69	
Fund Equities:											
Unobligated Balances (Expired)					-7,031,923.97	-----	-----	-----	382,001.49	-7,413,925.46	
Accounts Payable					-22,850,731.09	-----	-----	-----	4,261,381.05	-27,112,112.14	
Undelivered Orders					-13,811,065.45	-----	-----	-----	22,383,423.11	-36,194,488.56	
Subtotal		15		0339	-0-	321,700,000.00	-1,264,246.65	296,209,291.86	24,226,461.49	-0-	
National Drug Intelligence Center, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2013	15		1102	-1,568.54	-----	-----	-1,568.54	-----	-----	
	2012				-285,111.79	-----	-----	16,198.59	-----	<sup>5</sup> 301,310.38	
	2011				-262,437.99	-----	-----	-708,084.81	-----	445,646.82	
	2010				1,709,827.22	-----	-----	-1,335,401.66	-----	3,045,228.88	

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account  Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Dept		Account Number	Sub No.						
		Reg	Tr From								
National Drug Intelligence Center, General Administration, Justice - Continued											
Fund Resources: - Continued											
Accounts Receivable					1,044,524.40	-----	-----	-----	723,059.11	321,465.29	
Fund Equities:											
Unobligated Balances (Expired)					-2,119,724.62	-----	-----	-----	1,391,305.99	-3,511,030.61	
Accounts Payable					-12,618.91	-----	-----	-----	-402.28	-12,216.63	
Undelivered Orders					-72,889.77	-----	-----	-----	-85,106.40	12,216.63	
Subtotal		15		1102	-0-	-----	-----	-2,028,856.42	2,028,856.42	-0-	
<b>Intragovernmental Funds</b>											
Working Capital Fund, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4526	577,797,552.12	-30,000,000.00	99,561,248.16	-239,171,851.80	-----	886,530,652.08	
Accounts Receivable					164,662,967.98	-----	-----	-----	-38,761,231.39	203,424,199.37	
Unfilled Customer Orders					45,187,583.38	-----	-----	-----	-36,855,964.41	82,043,547.79	
Fund Equities:											
Unobligated Balances (Unexpired)					-345,768,717.04	-----	-----	-----	309,958,901.60	-655,727,618.64	
Accounts Payable					-150,943,481.28	-----	-----	-----	29,892,623.19	-180,836,104.47	
Undelivered Orders					-290,935,905.16	-----	-----	-----	44,498,770.97	-335,434,676.13	
Subtotal		15		4526	-0-	-30,000,000.00	99,561,248.16	-239,171,851.80	308,733,099.96	-0-	
<b>Trust Fund Accounts</b>											
Justice Gift Fund, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8305	3,327.29	-----	-----	889.90	-----	2,437.39	
Fund Equities:											
Unobligated Balances (Unexpired)					-2,279.28	-----	-----	-----	-----	-2,279.28	
Accounts Payable					-889.90	-----	-----	-----	-889.90	-----	
Undelivered Orders					-158.11	-----	-----	-----	-----	-158.11	
Subtotal		15		8305	-0-	-----	-----	889.90	-889.90	-0-	
Total, General Administration					-----	513,942,000.00	92,611,957.51	271,745,523.38	334,808,434.13	-----	
<b>United States Parole Commission</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, United States Parole Commission, Justice											
Fund Resources:											
Undisbursed Funds	2014	15		1061	-----	12,600,000.00	-----	11,526,147.42	-----	1,073,852.58	
	2013				520,476.79	-----	-----	498,941.92	-----	21,534.87	
	2012				444,167.45	-----	-----	84,863.16	-----	359,304.29	
	2011				354,445.08	-----	-----	10,565.50	-----	343,879.58	
	2010				339,687.52	-----	-----	-----	-----	339,687.52	
	2009				532,537.51	-----	-332,042.37	200,495.14	-----	-----	
Fund Equities:											
Unobligated Balances (Expired)					-850,172.33	-----	-----	-----	184,072.73	-1,034,245.06	
Accounts Payable					-463,273.68	-----	-----	-----	141,873.14	-605,146.82	

### Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Undelivered Orders					-877,868.34	-----	-----	-----	-379,001.38	-498,866.96	
Subtotal		15		1061	-0-	12,600,000.00	-332,042.37	12,321,013.14	-53,055.51	-0-	
Total, United States Parole Commission					-----	12,600,000.00	-332,042.37	12,321,013.14	-53,055.51	-----	
<b>Legal Activities And U.S. Marshals</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	2014	15		0100	-----	2,100,000.00	-----	1,590,257.94	-----	509,742.06	
	2013				302,395.99	-----	-----	186,369.48	-----	116,026.51	
	2012				24,123.20	-----	-----	93.50	-----	24,029.70	
	2011				350,890.76	-----	-----	27,149.65	-----	323,741.11	
	2010				485,886.47	-----	-----	93.50	-----	485,792.97	
	2009				260,344.19	-----	-260,259.19	85.00	-----	-----	
Fund Equities:											
Unobligated Balances (Expired)					-1,090,957.57	-----	-----	-----	-215,322.88	-875,634.69	
Accounts Payable					-72,835.25	-----	-----	-----	275,932.81	-348,768.06	
Undelivered Orders					-259,847.79	-----	-----	-----	-24,918.19	-234,929.60	
Subtotal		15		0100	-0-	2,100,000.00	-260,259.19	1,804,049.07	35,691.74	-0-	
Payment Of Vietnam And U.S.S. Pueblo Prisoner Of War Claims, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0104	17,970.99	-----	-----	-----	-----	17,970.99	
Fund Equities:											
Unobligated Balances (Unexpired)					-17,970.99	-----	-----	-----	-----	-17,970.99	
Subtotal		15		0104	-0-	-----	-----	-----	-----	-0-	
Salaries And Expenses, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	2014-2015	15		0128	-----	-----	-----	3,212,239.17	-----	<sup>5</sup> 3,212,239.17	
	2014				-----	863,610,000.00	-----	777,148,536.36	-----	86,461,463.64	
	2013-2014				1,155,150.20	-----	-----	-705,225.29	-----	1,860,375.49	
	2013				35,000,115.09	-----	-1,250,000.00	14,662,166.66	-----	19,087,948.43	
	2012-2013				-305,073.69	-----	-----	-300,995.14	-----	<sup>5</sup> -4,078.55	
	2012				20,004,853.65	-----	-225,000.00	1,889,356.71	-----	17,890,496.94	
	2011-2012				187,610.49	-----	-----	-63,145.97	-----	250,756.46	
	2011				10,886,885.28	-----	-3,600,000.00	-1,959,397.30	-----	9,246,282.58	
	2010-2011				588,615.15	-----	-----	6,763.57	-----	581,851.58	
	2010				21,322,459.51	-----	-3,850,000.00	557,178.11	-----	16,915,281.40	
	2009-2010				728,971.73	-----	-----	-----	-----	728,971.73	
	2009				16,504,402.73	-----	-13,996,250.33	2,508,152.40	-----	-----	
	2008-2009				638,385.07	-----	-638,385.07	-----	-----	-----	
	No Year				22,879,993.64	3,390,000.00	8,925,000.00	25,195,032.65	-----	9,999,960.99	
Accounts Receivable					194,846,706.18	-----	-----	-----	-34,961,079.42	229,807,785.60	
Unfilled Customer Orders					66,172,634.75	-----	-----	-----	-29,713,360.40	95,885,995.15	

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Dept		Account Number	Sub No.						
Title	Period of Availability	Reg	Tr From								
Salaries And Expenses, General Legal Activities, Justice - Continued											
Fund Equities:											
Unobligated Balances (Expired)					-54,534,074.84	-----	-----	-----	-3,813,157.87	-50,720,916.97	
Unobligated Balances (Unexpired)					6-14,235,960.99	-----	-----	-----	8,514,833.71	-22,750,794.70	
Accounts Payable					-181,346,011.57	-----	-----	-----	25,027,783.74	-206,373,795.31	
Undelivered Orders					-140,495,662.38	-----	-----	-----	65,159,682.91	-205,655,345.29	
Subtotal	15			0128	-0-	867,000,000.00	-14,634,635.40	822,150,661.93	30,214,702.67	-0-	
Construction, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	2010-2011	15		0133	7,181,585.74	-----	-----	414,239.02	-----	6,767,346.72	
	No Year				30,943,227.42	9,800,000.00	-----	9,680,141.51	-----	31,063,085.91	
Fund Equities:											
Unobligated Balances (Unexpired)					-823,617.84	-----	-----	-----	1,521,420.05	-2,345,037.89	
Accounts Payable					-2,342,748.80	-----	-----	-----	-2,686,003.01	343,254.21	
Undelivered Orders					-34,958,446.52	-----	-----	-----	870,202.43	-35,828,648.95	
Subtotal	15			0133	-0-	9,800,000.00	-----	10,094,380.53	-294,380.53	-0-	
Fees And Expenses Of Witnesses, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0311	404,943,546.31	250,560,000.00	-----	176,577,395.18	-----	478,926,151.13	
Fund Equities:											
Unobligated Balances (Unexpired)					-201,980,219.49	-----	-----	-----	22,322,712.98	-224,302,932.47	
Accounts Payable					-42,161,814.19	-----	-----	-----	7,260,863.48	-49,422,677.67	
Undelivered Orders					-160,801,512.63	-----	-----	-----	44,399,028.36	-205,200,540.99	
Subtotal	15			0311	-0-	250,560,000.00	-----	176,577,395.18	73,982,604.82	-0-	
Salaries And Expenses, Antitrust Division, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0319	37,613,617.77	41,679,957.00	-----	38,290,668.20	-----	41,002,906.57	
Accounts Receivable					2,767,294.63	-----	-----	-----	1,020,429.94	1,746,864.69	
Unfilled Customer Orders					8,982.87	-----	-----	-----	-57,247.26	66,230.13	
Fund Equities:											
Unobligated Balances (Unexpired)					-24,634,384.25	-----	-----	-----	-5,012,053.11	-19,622,331.14	
Accounts Payable					-9,706,707.96	-----	-----	-----	496,361.45	-10,203,069.41	
Undelivered Orders					-6,048,803.06	-----	-----	-----	6,941,797.78	-12,990,600.84	
Subtotal	15			0319	-0-	41,679,957.00	-----	38,290,668.20	3,389,288.80	-0-	
Salaries And Expenses, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	2014-2015	15		0322	-----	740,232.00	-----	3,523,334.90	-----	<sup>5</sup> -2,783,102.90	
	2014				-----	1,944,000,000.00	-----	1,674,705,378.67	-----	269,294,621.33	
	2013-2014				524,659.36	-----	-----	5,145,097.12	-----	<sup>5</sup> -4,620,437.76	
	2013				159,397,625.80	-----	-----	109,486,214.77	-----	49,911,411.03	
	2012-2013				155,764.30	-----	-----	178,284.95	-----	<sup>5</sup> -22,520.65	
	2012				71,391,313.36	-----	-----	22,087,503.88	-----	49,303,809.48	
	2011-2012				208,079.85	-----	-----	-----	-----	208,079.85	
	2011				20,376,462.77	-----	-----	3,355,767.79	-----	17,020,694.98	
	2010-2011				468,684.80	-----	-----	-----	-----	468,684.80	
	2010				20,594,669.21	-----	-10,000,000.00	1,689,978.19	-----	8,904,691.02	
	2009-2010				504,995.51	-----	-----	-5.86	-----	505,001.37	
	2009				6,217,906.90	-----	-6,145,832.02	72,074.88	-----	-----	
	2008-2009				453,695.99	-----	-453,695.99	-----	-----	-----	

**Appropriations, Outlays, and Balances - Continued**

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>	
Title	Period of Availability	Dept		Account Number	Sub No.							
		Reg	Tr From									
	No Year					20,789,774.44	-----	10,000,000.00	6,285,906.45	-----	24,503,867.99	
Accounts Receivable						42,267,712.60	-----	-----	-----	-15,269,554.08	57,537,266.68	
Unfilled Customer Orders						25,851,012.09	-----	-----	-----	-37,913,101.44	63,764,113.53	
Fund Equities:												
Unobligated Balances (Expired)						-67,981,219.05	-----	-----	-----	17,744,586.66	-85,725,805.71	
Unobligated Balances (Unexpired)						-10,643,551.63	-----	-----	-----	40,921,085.16	-51,564,636.79	
Accounts Payable						-129,959,205.41	-----	-----	-----	21,786,829.30	-151,746,034.71	
Undelivered Orders						-160,618,380.89	-----	-----	-----	84,341,322.65	-244,959,703.54	
Subtotal		15		0322		-0-	-----	1,944,740,232.00	-6,599,528.01	1,826,529,535.74	111,611,168.25	-0-
Salaries And Expenses, United States Marshals Service, Justice												
Fund Resources:												
Undisbursed Funds	2014-2015	15		0324		-----	-----	1,148,543.00	-----	62,543.38	-----	1,085,999.62
	2014					-----	-----	1,185,000,000.00	-----	1,060,384,056.59	-----	124,615,943.41
	2013-2014					1,284,510.63	-----	-42,288.00	-----	936,927.61	-----	305,295.02
	2013					96,097,792.15	-----	-10,000,000.00	-----	71,009,655.80	-----	15,088,136.35
	2012-2013					292,857.97	-----	-----	-----	154,970.46	-----	137,887.51
	2012					23,721,707.26	-----	-2,000,000.00	-----	7,347,469.01	-----	14,374,238.25
	2011-2012					115,746.95	-----	-----	-----	-1,976.19	-----	117,723.14
	2011					8,911,011.09	-----	-500,000.00	-----	1,168,191.93	-----	7,242,819.16
	2010-2011					5,963,062.29	-----	-----	-----	55,791.22	-----	5,907,271.07
	2010					9,042,372.30	-----	-4,000,000.00	-----	215,681.95	-----	4,826,690.35
	2009-2010					320,809.32	-----	-----	-----	-----	-----	320,809.32
	2009					2,756,030.50	-----	-2,851,502.75	-----	-95,472.25	-----	-----
	2008-2009					672,564.05	-----	-604,533.59	-----	68,030.46	-----	-----
	No Year					21,929,583.85	-----	12,500,000.00	-----	9,205,033.90	-----	25,224,549.95
Accounts Receivable						14,647,357.88	-----	-----	-----	-----	5,294,111.76	9,353,246.12
Unfilled Customer Orders						2,790,681.83	-----	-----	-----	-----	-3,609,876.31	6,400,558.14
Fund Equities:												
Unobligated Balances (Expired)						-30,407,151.22	-----	-----	-----	4,707,410.25	-----	-35,114,561.47
Unobligated Balances (Unexpired)						-12,529,664.20	-----	-----	-----	-706,087.38	-----	-11,823,576.82
Accounts Payable						-61,781,219.94	-----	-----	-----	-16,326,169.06	-----	-45,455,050.88
Undelivered Orders						-83,828,052.71	-----	-----	-----	38,779,925.53	-----	-122,607,978.24
Subtotal		15		0324		-0-	-----	1,186,148,543.00	-7,498,324.34	1,150,510,903.87	28,139,314.79	-0-
Independent Counsel, Justice												
Fund Resources:												
Undisbursed Funds	2010	15		0327		96,683.00	-----	-----	-----	-----	-----	96,683.00
	2009					22,921.58	-----	-----	-----	22,921.58	-----	-----
	2008					<sup>6</sup> -----	-----	-----	-----	-----	-----	-----
Fund Equities:												
Unobligated Balances (Expired)						<sup>6</sup> -119,604.58	-----	-----	-----	-----	-22,921.58	-96,683.00
Subtotal		15		0327		-0-	-----	-----	-----	-----	-----	-0-
September 11th Victim Compensation, General Legal Activities, Justice												
Fund Resources:												
Undisbursed Funds	No Year	15		0340		8,727,908.09	-----	51,128,801.34	-----	49,224,645.33	-----	10,632,064.10
Fund Equities:												
Accounts Payable						-5,823,733.92	-----	-----	-----	-----	1,849,695.85	-7,673,429.77
Undelivered Orders						-2,904,174.17	-----	-----	-----	-----	54,459.86	-2,958,634.03

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Period of Availability	Dept Reg	Tr From	Account Number						
September 11th Victim Compensation, General Legal Activities, Justice - Continued											
Fund Equities: - Continued											
Unobligated Balances (Unexpired)						-----	-----	-----			
	Subtotal	15		0340		-0-	51,128,801.34	49,224,645.33	1,904,156.01	.30	
Salaries And Expenses, Community Relations Service, Justice											
Fund Resources:											
Undisbursed Funds		2014	15	0500		-----	12,000,000.00	10,188,230.61		1,811,769.39	
		2013				1,599,100.70	-----	965,684.41		633,416.29	
		2012				751,341.86	-----	115,676.94		635,664.92	
		2011				780,849.01	-----	21,793.80		759,055.21	
		2010				310,327.82	-----	25,407.34		284,920.48	
		2009				237,604.71	-----	-237,511.21	93.50	-----	
Fund Equities:											
Unobligated Balances (Expired)						-1,918,781.89	-----	-----	212,778.86	-2,131,560.75	
Accounts Payable						-914,651.52	-----	-----	-3,613.07	-911,038.45	
Undelivered Orders						-845,790.69	-----	-----	236,436.40	-1,082,227.09	
	Subtotal	15		0500		-0-	12,000,000.00	-237,511.21	11,316,886.60	445,602.19	
Federal Prisoner Detention, Justice											
Fund Resources:											
Undisbursed Funds		No Year	15	1020		259,916,119.50	1,526,300,000.00	1,426,740,839.62	-----	359,475,279.88	
Unfilled Customer Orders						-----	-----	-----	19,178.50	-19,178.50	
Fund Equities:											
Unobligated Balances (Unexpired)						-86,913,286.68	-----	-----	121,529,962.50	-208,443,249.18	
Accounts Payable						-160,202,148.04	-----	-----	-17,132,638.71	-143,069,509.33	
Undelivered Orders						-12,800,684.78	-----	-----	-4,857,341.91	-7,943,342.87	
	Subtotal	15		1020		-0-	1,526,300,000.00	1,426,740,839.62	99,559,160.38	-0-	
<b>Special Fund Accounts</b>											
Assets Forfeiture Fund, Justice											
Fund Resources:											
Undisbursed Funds		No Year	15	5042		110,341,482.53	4,473,669,259.84	-2,391,366,235.39	1,375,388,950.28	7693,000,000.00	
Unrealized Discount On Investments						-2,998,933.93	-----	-448,837.66	-----	-3,447,771.59	
Investments In Public Debt Securities						4,676,202,992.38	-----	2,391,815,073.05	-----	7,068,018,065.43	
Accounts Receivable						3,321,737.83	-----	-----	-----	9,242,119.60	
Unfilled Customer Orders						62,853,429.25	-----	-----	592,240.21	2,261,189.04	
Fund Equities:											
Unobligated Balances (Unexpired)						6-1,658,742,101.57	-----	-----	734,888,774.08	-2,393,630,875.65	
Accounts Payable						6-2,943,181,975.72	-----	-----	1,664,921,099.81	-4,608,103,075.53	
Undelivered Orders						6-187,796,630.77	-----	-----	10,798,577.23	-198,595,208.00	
	Subtotal	15		5042		-0-	4,473,669,259.84	1,375,388,950.28	3,098,280,309.56	-0-	
United States Trustee System Fund, Justice											
Fund Resources:											
Undisbursed Funds		No Year	15	5073		3,840,623.30	181,120,617.31	23,858,641.60	206,795,830.65	2,024,051.56	
Unrealized Discount On Investments						-116,361.33	-----	-29,403.64	-----	-145,764.97	
Investments In Public Debt Securities						231,485,052.19	-----	-23,829,237.96	-----	207,655,814.23	
Fund Equities:											
Unobligated Balances (Unexpired)						-219,127,362.26	-----	-----	-----	-40,347,794.07	

**Appropriations, Outlays, and Balances - Continued**

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Accounts Payable						-11,962,132.97	-----	-----	-----	2,048,536.95	-14,010,669.92
Undelivered Orders						-4,119,818.93	-----	-----	-----	12,624,043.78	-16,743,862.71
<b>Intragovernmental Funds</b>	Subtotal	15		5073		-0-	181,120,617.31	-----	206,795,830.65	-25,675,213.34	-0-
Justice Prisoner And Alien Transportation System Fund, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4575		28,261,105.99	-----	-----	4,341,553.18	-----	23,919,552.81
Accounts Receivable						1,369,212.07	-----	-----	-----	-326,155.47	1,695,367.54
Unfilled Customer Orders						863,182.67	-----	-----	-----	-76,603.97	939,786.64
Fund Equities:											
Unobligated Balances (Unexpired)						-12,351,969.11	-----	-----	-----	8,605,641.27	-20,957,610.38
Accounts Payable						-4,475,321.86	-----	-----	-----	-1,236,708.44	-3,238,613.42
Undelivered Orders						-13,666,209.76	-----	-----	-----	-11,307,726.57	-2,358,483.19
<b>Trust Fund Accounts</b>	Subtotal	15		4575		-0-	-----	-----	4,341,553.18	-4,341,553.18	-0-
Violent Crime Reduction Programs, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8596		38.50	-----	-----	-----	-----	38.50
Fund Equities:											
Unobligated Balances (Unexpired)						-38.50	-----	-----	-----	-----	-38.50
<b>Trust Fund Accounts</b>	Subtotal	15		8596		-0-	-----	-----	-----	-----	-0-
<b>Total, Legal Activities And U.S. Marshals</b>						-----	10,546,247,410.49	-29,230,258.15	7,099,766,300.18	3,406,618,788.06	-----
<b>National Security Division</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, National Security Division, Justice											
Fund Resources:											
Undisbursed Funds	2014	15		1300		-----	91,800,000.00	-----	76,903,720.31	-----	14,896,279.69
	2013					8,532,489.21	-----	-----	3,108,046.65	-----	5,424,442.56
	2012					7,305,190.41	-----	-5,000,000.00	796,330.94	-----	1,508,859.47
	2011					4,035,194.50	-----	-2,500,000.00	21,206.99	-----	1,513,987.51
	2010					1,866,874.63	-----	-----	10,774.20	-----	1,856,100.43
	2009					4,599,139.69	-----	-4,627,680.32	-28,540.63	-----	-----
	No Year					6,381,306.79	-----	10,500,000.00	4,655,957.92	-----	12,225,348.87
Accounts Receivable						1,210,343.28	-----	-----	-----	-604,443.49	1,814,786.77
Fund Equities:											
Unobligated Balances (Expired)						-20,268,350.26	-----	-----	-----	-5,933,529.16	-14,334,821.10
Unobligated Balances (Unexpired)						-4,677,794.35	-----	-----	-----	4,897,119.90	-9,574,914.25
Accounts Payable						-2,332,335.85	-----	-----	-----	9,049,922.44	-11,382,258.29

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, National Security Division, Justice - Continued											
Fund Equities: - Continued											
Undelivered Orders						-6,652,058.05	-----	-----	-----	-2,704,246.39	-3,947,811.66
Subtotal		15		1300		-0-	91,800,000.00	-1,627,680.32	85,467,496.38	4,704,823.30	-0-
Total, National Security Division						-----	91,800,000.00	-1,627,680.32	85,467,496.38	4,704,823.30	-----
Radiation Exposure Compensation											
General Fund Accounts											
Payment To The Radiation Exposure Compensation Trust Fund, Justice											
Fund Resources:											
Undisbursed Funds	2014	15		0333		-----	92,000,000.00	-----	92,000,000.00	-----	-----
Trust Fund Accounts											
Radiation Exposure Compensation Trust Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8116		21,472,902.63	92,000,000.00	-----	89,117,892.82	-----	24,355,009.81
Fund Equities:											
Unobligated Balances (Unexpired)						-13,870,818.65	-----	-----	-----	4,054,488.78	-17,925,307.43
Accounts Payable						-7,602,083.98	-----	-----	-----	-1,172,381.60	-6,429,702.38
Subtotal		15		8116		-0-	92,000,000.00	-----	89,117,892.82	2,882,107.18	-0-
Total, Radiation Exposure Compensation						-----	184,000,000.00	-----	181,117,892.82	2,882,107.18	-----
Interagency Law Enforcement											
General Fund Accounts											
Interagency Crime And Drug Enforcement, Interagency Law Enforcement, Justice											
Fund Resources:											
Undisbursed Funds	2014	15		0323		-----	464,000,000.00	-----	409,602,269.90	-----	54,397,730.10
	2013					46,555,136.07	-----	-----	47,797,159.57	-----	<sup>5</sup> -1,242,023.50
	2012					-3,401,549.35	-----	-----	-3,530,277.21	-----	128,727.86
	2011					132,036.51	-----	-----	-3,466.43	-----	135,502.94
	2010-2011					1,411,563.19	-----	-----	5,378.12	-----	1,406,185.07
	2010					42,242.58	-----	-----	-3,260.00	-----	45,502.58
	2009					53,289.78	-----	-53,289.78	-----	-----	-----
	No Year					55,651,876.07	50,000,000.00	-----	46,045,862.88	-----	59,606,013.19
Accounts Receivable						15,725,652.81	-----	-----	-----	2,721,522.09	13,004,130.72
Unfilled Customer Orders						27,321,338.79	-----	-----	-----	4,644,520.01	22,676,818.78
Fund Equities:											
Unobligated Balances (Expired)						-948,779.87	-----	-----	-----	-7,098.55	-941,681.32
Unobligated Balances (Unexpired)						-1,825,819.72	-----	-----	-----	2,395,255.88	-4,221,075.60
Accounts Payable						-78,012,522.85	-----	-----	-----	2,189,928.72	-80,202,451.57
Undelivered Orders						-62,704,464.01	-----	-----	-----	2,088,915.24	-64,793,379.25

**Appropriations, Outlays, and Balances - Continued**

Appropriation or Fund Account  Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Total, Interagency Law Enforcement	Subtotal	15		0323	-0-	514,000,000.00	-53,289.78	499,913,666.83	14,033,043.39	-0-	
					-----	514,000,000.00	-53,289.78	499,913,666.83	14,033,043.39	-----	
<b>Federal Bureau Of Investigation</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	2014-2015	15		0200	-----	2,158,725.00	-----	-7,212,159.53	-----	9,370,884.53	
	2014				-----	8,227,173,676.00	-6,003,520.00	6,437,076,206.57	-----	1,784,093,949.43	
	2013-2014				16,865,082.99	-----	273,883.00	12,220,612.10	-----	4,918,353.89	
	2013				1,057,690,632.69	-----	19,393,620.00	868,904,895.42	-----	208,179,357.27	
	2012-2013				3,279,006.95	-----	-----	3,017,306.07	-----	261,700.88	
	2012				330,662,602.27	-----	-67,264,042.00	123,284,576.10	-----	140,113,984.17	
	2011-2012				335,581.94	-----	-----	22,236.18	-----	313,345.76	
	2011				144,190,018.56	-----	-57,035,958.00	25,258,781.29	-----	61,895,279.27	
	2010-2011				5,268,347.94	-----	-----	767,350.65	-----	4,500,997.29	
	2010				104,229,749.44	-----	-32,700,000.00	15,335,306.76	-----	56,194,442.68	
	2009-2010				2,366,317.77	-----	-----	-----	-----	2,366,317.77	
	2009				82,245,824.74	-----	-78,806,168.70	3,439,656.04	-----	-----	
	2008-2009				4,469,925.39	-----	-5,864,856.47	-1,394,931.08	-----	-----	
	No Year				792,209,421.62	18,628,324.00	203,381,861.00	126,231,931.35	-----	887,987,675.27	
Funds Held Outside The Treasury	2014				-----	-----	6,003,520.00	-----	-----	6,003,520.00	
	2013				33,328,600.00	-----	-19,893,620.00	-----	-----	13,434,980.00	
Accounts Receivable					306,448,917.72	-----	-----	-----	-70,815,552.77	377,264,470.49	
Unfilled Customer Orders					311,079,192.88	-----	-----	-----	81,728,776.19	229,350,416.69	
Fund Equities:											
Unobligated Balances (Expired)					-407,304,241.88	-----	-----	-----	-43,241,864.47	-364,062,377.41	
Unobligated Balances (Unexpired)					-640,568,179.16	-----	-----	-----	250,452,585.62	-891,020,764.78	
Accounts Payable					-572,696,849.81	-----	-----	-----	-16,452,960.61	-556,243,889.20	
Undelivered Orders					-1,574,099,952.05	-----	-----	-----	400,822,691.95	-1,974,922,644.00	
	Subtotal	15		0200	-0-	8,247,960,725.00	-38,515,281.17	7,606,951,767.92	602,493,675.91	-0-	
Construction, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0203	355,569,580.31	97,482,000.00	-----	134,218,722.63	-----	318,832,857.68	
Fund Equities:											
Unobligated Balances (Unexpired)					-76,565,840.31	-----	-----	-----	-10,406,912.25	-66,158,928.06	
Accounts Payable					-40,433,339.49	-----	-----	-----	7,618,988.95	-48,052,328.44	
Undelivered Orders					-238,570,400.51	-----	-----	-----	-33,948,799.33	-204,621,601.18	
	Subtotal	15		0203	-0-	97,482,000.00	-----	134,218,722.63	-36,736,722.63	-0-	

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account  Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Dept		Account Number	Sub No.						
		Reg	Tr From								
<b>Trust Fund Accounts</b>											
Violent Crime Reduction Programs, Federal Bureau Of Investigation, Justice Fund Resources:											
Undisbursed Funds	No Year	15		8604	61.55	-----	-----	-----	61.55	-----	
Fund Equities:											
Unobligated Balances (Unexpired)					-61.55	-----	-----	-----	-61.55	-----	
Subtotal	Subtotal	15		8604	-0-	-----	-----	-----	-0-	-----	
Total, Federal Bureau Of Investigation					-----	8,345,442,725.00	-38,515,281.17	7,741,170,490.55	565,756,953.28	-----	
<b>Drug Enforcement Administration</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, Drug Enforcement Administration, Justice Fund Resources:											
Undisbursed Funds	2014-2015	15		1100	-----	15,237,935.00	-----	-4,651,225.20	-----	19,889,160.20	
	2014				-----	2,018,000,000.00	-12,353,661.00	1,685,492,094.06	-----	320,154,244.94	
	2013-2014				17,126,754.23	-----	-42,320.35	15,157,423.89	-----	1,927,009.99	
	2009-2014				-458,090.49	-----	-----	40,675.61	-----	5,498,766.10	
	2013				216,554,056.41	-----	11,179,266.43	170,399,218.96	-----	57,334,103.88	
	2012-2013				2,275,081.59	-----	-----	1,856,427.46	-----	418,654.13	
	2012				46,346,049.18	-----	-----	11,329,945.10	-----	35,016,104.08	
	2011-2012				396,266.98	-----	-----	-146,896.39	-----	543,163.37	
	2011				9,675,718.75	-----	-----	2,034,605.70	-----	7,641,113.05	
	2010-2011				560,275.54	-----	-----	143,089.61	-----	417,185.93	
	2010				2,524,909.62	-----	-----	836,441.10	-----	1,688,468.52	
	2009-2010				3,159,737.58	-----	-----	303,713.01	-----	2,856,024.57	
	2009				2,654,518.13	-----	-1,594,008.22	1,060,509.91	-----	-----	
	2008-2009				2,803,119.74	-----	-----	2,803,119.74	-----	-----	
	No Year				100,800,404.05	10,000,000.00	1,594,008.22	70,830,865.68	-----	41,563,546.59	
Funds Held Outside The Treasury	2014				-----	-----	12,353,661.00	-----	-----	12,353,661.00	
	2013				11,179,266.43	-----	-11,179,266.43	-----	-----	-----	
Accounts Receivable					47,059,783.14	-----	-----	-----	10,733,962.43	36,325,820.71	
Unfilled Customer Orders					133,701,013.72	-----	-----	-----	20,459,239.56	113,241,774.16	
Fund Equities:											
Unobligated Balances (Expired)					-20,064,665.76	-----	-----	-----	56,619,139.32	-76,683,805.08	
Unobligated Balances (Unexpired)					-129,026,483.94	-----	-----	-----	-69,955,187.03	-59,071,296.91	
Accounts Payable					-127,925,023.41	-----	-----	-----	29,018,505.09	-156,943,528.50	
Undelivered Orders					-319,342,691.49	-----	-----	-----	38,829,947.04	-358,172,638.53	
Subtotal	Subtotal	15		1100	-0-	2,043,237,935.00	-42,320.35	1,957,490,008.24	85,705,606.41	-0-	
Construction, Drug Enforcement Administration, Justice Fund Resources:											
Undisbursed Funds	No Year	15		1101	9,660,856.27	-----	-----	1,006,926.86	-----	8,653,929.41	
Fund Equities:											
Unobligated Balances (Unexpired)					-1,185.40	-----	-----	-----	91,719.87	-92,905.27	
Accounts Payable					-659,670.88	-----	-----	-----	410,553.25	-1,070,224.13	
Undelivered Orders					-8,999,999.99	-----	-----	-----	-1,509,199.98	-7,490,800.01	
Subtotal	Subtotal	15		1101	-0-	-----	-----	1,006,926.86	-1,006,926.86	-0-	

**Appropriations, Outlays, and Balances - Continued**

Appropriation or Fund Account  Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>	
		Dept		Account Number							Sub No.
		Reg	Tr From								
<b>Special Fund Accounts</b>											
Diversion Control Fee Account, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5131	149,960,384.19	357,876,030.75	-----	322,081,658.56	-----	185,754,756.38	
Fund Equities:											
Unobligated Balances (Unexpired)					-100,743,654.59	-----	-----	-----	31,306,291.93	-132,049,946.52	
Accounts Payable					-11,229,840.43	-----	-----	-----	1,309,831.39	-12,539,671.82	
Undelivered Orders					-37,986,889.17	-----	-----	-----	3,178,248.87	-41,165,138.04	
Subtotal	15			5131	-0-	357,876,030.75	-----	322,081,658.56	35,794,372.19	-0-	
<b>Trust Fund Accounts</b>											
Violent Crime Reduction Programs, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8602	295,273.06	-----	-----	60,582.66	-----	234,690.40	
Fund Equities:											
Unobligated Balances (Unexpired)					-61,044.85	-----	-----	-----	-61,044.85	-----	
Undelivered Orders					-234,228.21	-----	-----	-----	462.19	-234,690.40	
Subtotal	15			8602	-0-	-----	-----	60,582.66	-60,582.66	-0-	
Total, Drug Enforcement Administration					-----	2,401,113,965.75	-42,320.35	2,280,639,176.32	120,432,469.08	-----	
<b>Bureau Of Alcohol, Tobacco, Firearms, And Explosives</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses - Recovery Act, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0699	634,746.57	-----	-----	-9,274.06	-----	644,020.63	
Fund Equities:											
Unobligated Balances (Expired)					-634,746.57	-----	-----	-----	-----	-634,746.57	
Accounts Payable					-----	-----	-----	-----	9,274.06	-9,274.06	
Subtotal	15			0699	-0-	-----	-----	-9,274.06	9,274.06	-0-	
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	2014-2015	15		0700	-----	332,072.00	-----	67,679.18	-----	264,392.82	
	2014				-----	1,179,000,000.00	-6,040,801.47	1,010,950,867.51	-----	162,008,331.02	
	2013-2014				288,499.95	-----	-43,609.00	209,583.29	-----	35,307.66	
	2013				94,974,096.37	-----	1,477,271.28	84,264,801.99	-----	12,186,565.66	
	2012-2013				9,312.39	-----	-----	6,959.67	-----	2,352.72	
	2012				21,866,640.29	-----	-7,600,000.00	4,964,329.15	-----	9,302,311.14	
	2011-2012				20,469.94	-----	-----	-----	-----	20,469.94	
	2011				1,830,384.52	-----	-700,000.00	61,169.38	-----	1,069,215.14	

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice - Continued											
Fund Resources: - Continued											
Undisbursed Funds - Continued	2010-2011					1,192,617.83	-----	-----	902.42	-----	1,191,715.41
	2010					9,310,337.33	-----	-----	1,012,794.01	-----	8,297,543.32
	2009-2010					480,426.59	-----	-----	193,506.70	-----	286,919.89
	2009					1,106,622.14	-----	-689,658.21	416,963.93	-----	-----
	2008-2009					18,977.96	-----	-18,977.96	-----	-----	-----
	No Year					34,564,317.93	-----	12,000,000.00	20,332,421.05	-----	26,231,896.88
Funds Held Outside The Treasury											
	2014					-----	-----	6,040,801.47	-----	-----	6,040,801.47
	2013					5,177,271.28	-----	-5,177,271.28	-----	-----	-----
Accounts Receivable						26,418,044.02	-----	-----	-----	-2,407,333.43	28,825,377.45
Unfilled Customer Orders						29,621,869.88	-----	-----	-----	1,734,645.90	27,887,223.98
Fund Equities:											
Unobligated Balances (Expired)						-19,015,828.77	-----	-----	-----	-4,379,646.66	-14,636,182.11
Unobligated Balances (Unexpired)						-13,538,520.97	-----	-----	-----	1,993,676.21	-15,532,197.18
Accounts Payable						-66,763,267.76	-----	-----	-----	26,832,193.82	-93,595,461.58
Undelivered Orders						-127,562,270.92	-----	-----	-----	32,324,312.71	-159,886,583.63
Subtotal	15			0700		-0-	1,179,332,072.00	-752,245.17	1,122,481,978.28	56,097,848.55	-0-
Construction, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0720		642,173.39	-----	-----	196,816.19	-----	445,357.20
Fund Equities:											
Unobligated Balances (Unexpired)						-308,117.15	-----	-----	-----	-307,463.34	-653.81
Accounts Payable						-260,808.57	-----	-----	-----	-223,420.65	-37,387.92
Undelivered Orders						-73,247.67	-----	-----	-----	334,067.80	-407,315.47
Subtotal	15			0720		-0-	-----	-----	196,816.19	-196,816.19	-0-
Total, Bureau Of Alcohol, Tobacco, Firearms, And Explosives											
						-----	1,179,332,072.00	-752,245.17	1,122,669,520.41	55,910,306.42	-----
Federal Prison System											
General Fund Accounts											
Buildings And Facilities, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1003		110,895,703.90	90,000,000.00	-----	86,159,779.77	-----	114,735,924.13
Accounts Receivable						782,065.58	-----	-----	-----	765,107.30	16,958.28
Fund Equities:											
Unobligated Balances (Unexpired)						-66,424,512.46	-----	-----	-----	-1,427,207.54	-64,997,304.92
Accounts Payable						-5,156,496.92	-----	-----	-----	2,525,765.43	-7,682,262.35
Undelivered Orders						-40,096,760.10	-----	-----	-----	1,976,555.04	-42,073,315.14
Subtotal	15			1003		-0-	90,000,000.00	-----	86,159,779.77	3,840,220.23	-0-
Salaries And Expenses, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	2014	15		1060		-----	6,661,000,000.00	-454,350.00	6,026,578,097.74	-----	633,967,552.26
	2013-2014					5,000,000.00	-----	10,000,000.00	15,000,000.00	-----	-----
	2013					607,589,107.90	-----	-9,456,950.00	539,477,006.35	-----	58,655,151.55
	2012-2013					-----	-----	-----	-1,659.59	-----	1,659.59

**Appropriations, Outlays, and Balances - Continued**

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2012					70,896,622.74	-----	-----	18,270,105.26	-----	52,626,517.48
	2011-2012					3,982,569.42	-----	-----	2,583.08	-----	3,979,986.34
	2011					34,142,821.94	-----	3,500,000.00	6,413,784.32	-----	31,229,037.62
	2010-2011					320,948.18	-----	-----	636.88	-----	320,311.30
	2010					21,199,939.17	-----	-----	1,115,125.14	-----	20,084,814.03
	2009-2010					3,786,235.00	-----	-3,786,235.00	-----	-----	-----
	2009					14,829,147.44	-----	-12,040,720.27	2,788,427.17	-----	-----
	No Year					2,911,527.41	-----	-----	335,851.47	-----	2,575,675.94
Transfer To:											
Health And Human Services, Health Resources And Services Administration	2014	75	15	1060	3	-----	108,000,000.00	-----	98,539,156.84	-----	9,460,843.16
	2013					11,443,475.07	-----	-----	9,235,625.97	-----	2,207,849.10
	2012					116,824.57	-----	-----	32,754.96	-----	84,069.61
	2011					3,620,226.59	-----	-3,500,000.00	18,874.16	-----	101,352.43
	2010					43,403.32	-----	-----	627.84	-----	42,775.48
	2009					4,580.15	-----	-4,580.15	-----	-----	-----
Funds Held Outside The Treasury	2014					-----	-----	454,350.00	-----	-----	454,350.00
	2013					543,050.00	-----	-543,050.00	-----	-----	-----
Accounts Receivable						3,978,703.85	-----	-----	-----	-425,933.10	4,404,636.95
Fund Equities:											
Unobligated Balances (Expired)						-131,620,635.16	-----	-----	-----	33,030,823.10	-164,651,458.26
Unobligated Balances (Unexpired)						-7,967,930.17	-----	-----	-----	-5,367,930.17	-2,600,000.00
Accounts Payable						-452,852,663.41	-----	-----	-----	6,174,936.21	-459,027,599.62
Undelivered Orders						-191,967,954.01	-----	-----	-----	1,949,570.95	-193,917,524.96
	Subtotal	15		1060		-0-	6,769,000,000.00	-15,831,535.42	6,717,806,997.59	35,361,466.99	-0-
<b>Intragovernmental Funds</b>											
Prison Industries Fund, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4500		17,644,117.05	-----	-47,100,000.00	-49,889,755.06	-----	20,433,872.11
Unrealized Discount On Investments						-244,425.33	-----	50,180.84	-----	-----	-194,244.49
Investments In Public Debt Securities						264,644,425.33	-----	47,049,819.16	-----	-----	311,694,244.49
Accounts Receivable						35,382,863.17	-----	-----	-----	12,897,958.08	22,484,905.09
Fund Equities:											
Unobligated Balances (Unexpired)						-198,695,931.56	-----	-----	-----	-15,932,216.96	-182,763,714.60
Accounts Payable						-118,731,048.66	-----	-----	-----	52,924,013.94	-171,655,062.60
	Subtotal	15		4500		-0-	-----	-----	-49,889,755.06	49,889,755.06	-0-
<b>Trust Fund Accounts</b>											
Commissary Funds, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8408		88,135,252.00	-----	-----	-2,504,008.12	-----	90,639,260.12
Accounts Receivable						746,696.65	-----	-----	-----	161,525.44	585,171.21
Fund Equities:											
Unobligated Balances (Unexpired)						-67,663,162.84	-----	-----	-----	333,209.36	-67,996,372.20

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Period of Availability	Dept		Account Number						
Reg	Tr From										
Commissary Funds, Federal Prison Systems, Justice - Continued											
Fund Equities: - Continued											
Accounts Payable					-12,988,625.46	-----	-----	-----	-448,783.32	-12,539,842.14	
Undelivered Orders					-8,230,160.35	-----	-----	-----	2,458,056.64	-10,688,216.99	
Subtotal	15			8408	-0-	-----	-----	-2,504,008.12	2,504,008.12	-0-	
Total, Federal Prison System					-----	6,859,000,000.00	-15,831,535.42	6,751,573,014.18	91,595,450.40	-----	
<b>Office Of Justice Programs</b>											
<b>General Fund Accounts</b>											
Weed And Seed Program Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0334	1,442,677.77	-641,881.29	-----	-185,069.00	-----	985,865.48	
Unfilled Customer Orders					61,885.60	-----	-----	-----	-----	61,885.60	
Fund Equities:											
Unobligated Balances (Unexpired)					-417,787.69	-----	-----	-----	-----	-417,787.69	
Accounts Payable					-328,225.48	-----	-----	-----	-76,229.00	-251,996.48	
Undelivered Orders					-758,550.20	-----	-----	-----	-380,583.29	-377,966.91	
Subtotal	15			0334	-0-	-641,881.29	-----	-185,069.00	-456,812.29	-0-	
Justice Assistance, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0401	261,528,519.92	145,913,773.25	-----	170,203,252.86	-----	237,239,040.31	
Accounts Receivable					4,956,744.55	-----	-----	-----	-9,142,275.56	14,099,020.11	
Unfilled Customer Orders					75,213,021.49	-----	-----	-----	-22,379,827.11	97,592,848.60	
Fund Equities:											
Unobligated Balances (Unexpired)					-25,244,440.00	-----	-----	-----	-2,891,637.22	-22,352,802.78	
Accounts Payable					-31,682,974.58	-----	-----	-----	1,554,669.57	-33,237,644.15	
Undelivered Orders					-284,770,871.38	-----	-----	-----	8,569,590.71	-293,340,462.09	
Subtotal	15			0401	-0-	145,913,773.25	-----	170,203,252.86	-24,289,479.61	-0-	
State And Local Law Enforcement Assistance - Recovery Act, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0402	87,686,966.15	-----	-----	53,434,973.69	-----	34,251,992.46	
Fund Equities:											
Unobligated Balances (Expired)					-16,002,548.64	-----	-----	-----	7,966,554.33	-23,969,102.97	
Accounts Payable					-29,285,771.87	-----	-----	-----	-28,852,219.31	-433,552.56	
Undelivered Orders					-42,398,645.64	-----	-----	-----	-32,549,308.71	-9,849,336.93	
Subtotal	15			0402	-0-	-----	-----	53,434,973.69	-53,434,973.69	-0-	
Public Safety Officers Benefits, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2009 No Year	15		0403	691,335.09	-----	-691,335.09	-----	-----	-----	
					628,840,892.06	98,817,648.77	-----	78,920,876.61	-----	48,737,664.22	
Fund Equities:											
Unobligated Balances (Expired)					-691,335.09	-----	-----	-----	-691,335.09	-----	
Unobligated Balances (Unexpired)					619,839,760.18	-----	-----	-----	-2,431,493.45	-17,408,266.73	
Accounts Payable					63,400,357.87	-----	-----	-----	15,104,727.33	-18,505,085.20	

**Appropriations, Outlays, and Balances - Continued**

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Title	Period of Availability	Dept							
Reg	Tr From										
Undelivered Orders						6,5,600,774.01					
	Subtotal	15		0403		-0-	98,817,648.77	-691,335.09	78,920,876.61	7,223,538.28 19,205,437.07	-12,824,312.29 -0-
State And Local Law Enforcement Assistance, Office Of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year	15		0404		1,913,015,500.63	1,097,690,372.21		1,117,829,366.51		1,892,876,506.33
Accounts Receivable						1,325,518.86				-178,848.79	1,504,367.65
Unfilled Customer Orders						4,503,270.66				894,841.87	3,608,428.79
Fund Equities:											
Unobligated Balances (Unexpired)						-64,100,647.12				-6,688,213.56	-57,412,433.56
Accounts Payable						-136,352,125.22				162,494,390.77	-298,846,515.99
Undelivered Orders						-1,718,391,517.81				-176,661,164.59	-1,541,730,353.22
	Subtotal	15		0404		-0-	1,097,690,372.21		1,117,829,366.51	-20,138,994.30	-0-
Juvenile Justice Programs, Office Of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	2011 No Year	15		0405		4,177,320.40			80,323.04		4,096,997.36
Accounts Receivable						516,282,016.30	243,387,735.83		280,454,336.70		479,215,415.43
Unfilled Customer Orders						1,015,322.49				851,886.23	163,436.26
						1,553,146.51				359,647.61	1,193,498.90
Fund Equities:											
Unobligated Balances (Unexpired)						-1,544,801.48				-65,918.01	-1,478,883.47
Accounts Payable						-38,818,174.76				-290,923.91	-38,527,250.85
Undelivered Orders						-482,664,829.46				-38,001,615.83	-444,663,213.63
	Subtotal	15		0405		-0-	243,387,735.83		280,534,659.74	-37,146,923.91	-0-
Community Oriented Policing Services, Office Of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year	15		0406		703,988,954.58	177,800,000.00		263,625,815.60		618,163,138.98
Accounts Receivable										-473,989.67	473,989.67
Unfilled Customer Orders						967,008.17				123,754.65	843,253.52
Fund Equities:											
Unobligated Balances (Unexpired)						-12,308,900.00				16,400,471.03	-28,709,371.03
Accounts Payable						-71,746,415.54				-22,974,868.07	-48,771,547.47
Undelivered Orders						-620,900,647.21				-78,901,183.54	-541,999,463.67
	Subtotal	15		0406		-0-	177,800,000.00		263,625,815.60	-85,825,815.60	-0-
Violence Against Women Prevention And Prosecution Programs, Office Of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year	15		0409		949,476,822.69	401,150,000.00		395,240,734.17		955,386,088.52
Accounts Receivable										-3,682.64	3,682.64
Fund Equities:											
Unobligated Balances (Unexpired)						-19,787,443.21				-3,780,282.62	-16,007,160.59
Accounts Payable						-4,338,936.54				3,946,367.81	-8,285,304.35
Undelivered Orders						-925,350,442.94				5,746,863.28	-931,097,306.22
	Subtotal	15		0409		-0-	401,150,000.00		395,240,734.17	5,909,265.83	-0-

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Period of Availability	Dept		Account Number						
Title		Reg	Tr From								
<b>Violence Against Women Prevention And Prosecution Programs - Recovery Act, Office Of Justice Programs, Justice</b>											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0411	11,061,531.07	-----	-----	537,275.76	-----	10,524,255.31	
Fund Equities:											
Unobligated Balances (Expired)					-5,504,793.53	-----	-----	-----	3,671,035.45	-9,175,828.98	
Accounts Payable					-25,000.00	-----	-----	-----	-25,000.00	-----	
Undelivered Orders					-5,531,737.54	-----	-----	-----	-4,183,311.21	-1,348,426.33	
Subtotal	15			0411	-0-	-----	-----	537,275.76	-537,275.76	-0-	
<b>Community Oriented Policing Services - Recovery Act, Office Of Justice Programs, Justice</b>											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0412	115,084,339.17	-----	-----	30,638,424.40	-----	84,445,914.77	
Fund Equities:											
Unobligated Balances (Expired)					-25,632,587.00	-----	-----	-----	28,368,646.39	-54,001,233.39	
Undelivered Orders					-89,451,752.17	-----	-----	-----	-59,007,070.79	-30,444,681.38	
Subtotal	15			0412	-0-	-----	-----	30,638,424.40	-30,638,424.40	-0-	
<b>Salaries And Expenses, Office Of Justice Programs, Justice</b>											
Fund Resources:											
Undisbursed Funds	2011	15		0420	4,654,664.08	-----	-----	836,466.11	-----	3,818,197.97	
	2010				2,738,614.60	-----	-----	31,730.55	-----	2,706,884.05	
	2009				5,961,636.49	-----	-5,390,304.04	571,332.45	-----	-----	
	No Year				3,822,849.41	-----	-----	1,362,463.65	-----	2,460,385.76	
Accounts Receivable					3,977.82	-----	-----	-----	7,717.87	-3,740.05	
Unfilled Customer Orders					344,171.63	-----	-----	-----	-6,420.01	350,591.64	
Fund Equities:											
Unobligated Balances (Expired)					-9,216,206.20	-----	-----	-----	-4,638,430.34	-4,577,775.86	
Unobligated Balances (Unexpired)					-457,190.58	-----	-----	-----	-355,322.29	-101,868.29	
Accounts Payable					-806,310.36	-----	-----	-----	-6,633.67	-799,676.69	
Undelivered Orders					-7,046,206.89	-----	-----	-----	-3,193,208.36	-3,852,998.53	
Subtotal	15			0420	-0-	-----	-5,390,304.04	2,801,992.76	-8,192,296.80	-0-	
<b>Special Fund Accounts</b>											
<b>Crime Victims Fund, Office of Justice Programs, Justice</b>											
Fund Resources:											
Undisbursed Funds	No Year	15		5041	10,091,870,621.21	3,574,507,402.88	-----	668,082,523.94	-----	12,998,295,500.15	
Transfer To:											
Health And Human Services, Administration For Children And Family	No Year	75	15	5041	40,879,501.97	16,985,987.59	-----	15,481,702.92	-----	42,383,786.64	
Fund Equities:											
Unobligated Balances (Unexpired)					-9,003,550,088.18	-----	-----	-----	2,838,462,338.56	-11,842,012,426.74	
Accounts Payable					-75,663,498.63	-----	-----	-----	-2,815,087.90	-72,848,410.73	
Undelivered Orders					-1,053,536,536.37	-----	-----	-----	72,281,912.95	-1,125,818,449.32	
Subtotal	15			5041	-0-	3,591,493,390.47	-----	683,564,226.86	2,907,929,163.61	-0-	
<b>Trust Fund Accounts</b>											
<b>Gifts, Crime Victims Fund, Office Of Justice Programs, Justice</b>											
Fund Resources:											
Undisbursed Funds	No Year	15		8306	464,365.45	127.61	-----	157,574.03	-----	306,919.03	

**Appropriations, Outlays, and Balances - Continued**

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Fund Equities:											
Unobligated Balances (Unexpired)						-23,033.19	-----	-----	127.61	-23,160.80	
Accounts Payable						-91,332.26	-----	-----	140,863.36	-232,195.62	
Undelivered Orders						-350,000.00	-----	-----	-298,437.39	-51,562.61	
Subtotal	15			8306		-0-	127.61	-----	157,574.03	-0-	
Office Of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8594		165,102.98	-----	-----	-48,035.11	213,138.09	
Fund Equities:											
Unobligated Balances (Unexpired)						-159,504.03	-----	-----	48,035.11	-207,539.14	
Accounts Payable						-5,598.95	-----	-----	-----	-5,598.95	
Subtotal	15			8594		-0-	-----	-----	-48,035.11	-0-	
Total, Office Of Justice Programs						-----	5,755,611,166.85	-6,081,639.13	3,077,256,068.88	2,672,273,458.84	
<b>Deductions For Offsetting Receipts</b>											
Proprietary Receipts From The Public						-----	-431,577,592.73	-----	-431,577,592.73	-----	
Intrabudgetary Transactions						-----	463,575,461.77	-----	463,575,461.77	-----	
Offsetting Governmental Receipts						-----	-538,252,565.68	-----	-538,252,565.68	-----	
Total, Offsetting Receipts						-----	-506,254,696.64	-----	-506,254,696.64	-----	
Total, Department Of Justice						-----	35,896,834,643.45	145,665.65	28,617,385,466.43	7,268,962,778.57	

## Appropriations, Outlays, and Balances – Continued

---

### Footnotes

---

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2009 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
- 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.
- 5 Subject to disposition by the administrative agency.
- 6 The opening balances of the following accounts have been adjusted during the current fiscal year and do not agree with last year's closing balances:
- | <u>Account</u>                                  | <u>Adjustment</u> |
|---|-------------------|
| 15 1314 0128 - Unfilled Customer Orders         | -6,602,981.10     |
| 15 1314 0128 - Unobligated Balances (Unexpired) | 6,602,981.10      |
| 15 08 0327 - Undisbursed Funds                  | -470,538.99       |
| 15 08 0327 - Unobligated Balances (Expired)     | 470,538.99        |
| 15 X 5042 - Unfilled Customer Orders            | -1,001,897.12     |
| 15 X 5042 - Unobligated Balances (Unexpired)    | -356,837.00       |
| 15 X 5042 - Accounts Payable                    | 356,837.00        |
| 15 X 5042 - Undelivered Orders                  | 1,001,897.12      |
| 15 X 0403 - Undisbursed Funds                   | -15,466,306.86    |
| 15 X 0403 - Unobligated Balances (Unexpired)    | 24,467,438.74     |
| 15 X 0403 - Accounts Payable                    | -3,400,357.87     |
| 15 X 0403 - Undelivered Orders                  | -5,600,774.01     |
- 7 Represents capital transfer to miscellaneous receipts.
-

## Appropriations, Outlays, and Balances - Continued

### Footnotes

Table 1 - Appropriations And Appropriation Transfers - Department Of Justice

Department Regular	Department Transfer	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Department Transfer Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
15		X	0200	18,628,324.00	0.00	18,628,324.00	15		14	0200	18,628,324.00
15		14	0200	8,227,173,676.00	8,245,802,000.00	-18,628,324.00	15		X	0200	-18,628,324.00
15		1415	0200	2,158,725.00	0.00	2,158,725.00	11		1415	1070	2,158,725.00
15		1415	0322	740,232.00	0.00	740,232.00	11		1415	1070	740,232.00
15		1415	0324	1,148,543.00	0.00	1,148,543.00	11		1415	1070	1,148,543.00
15		14	0339	321,700,000.00	311,000,000.00	10,700,000.00	15		X	1020	6,700,000.00
15		X	0401	145,913,773.25	118,773,773.25	27,140,000.00	13		X	5088	4,000,000.00
							15		X	0500	-3,000,000.00
							15		X	0404	21,800,000.00
							15		X	0405	5,090,000.00
15		X	0404	1,097,690,372.21	1,120,390,372.21	-22,700,000.00	15		X	0409	3,250,000.00
							13		X	0500	-1,500,000.00
							15		X	0401	-21,800,000.00
							15		X	0406	200,000.00
							15		X	0409	400,000.00
15		X	0405	243,387,735.83	248,477,735.83	-5,090,000.00	15		X	0401	-5,090,000.00
15		X	0406	177,800,000.00	188,000,000.00	-10,200,000.00	15		X	0404	-200,000.00
							15		X	1100	-10,000,000.00
15		X	0409	401,150,000.00	404,800,000.00	-3,650,000.00	15		X	0401	-3,250,000.00
							15		X	0404	-400,000.00
15		1415	0700	332,072.00	0.00	332,072.00	11		1415	1070	332,072.00
15		X	1020	1,526,300,000.00	1,533,000,000.00	-6,700,000.00	15		14	0339	-6,700,000.00
15		14	1060	6,661,000,000.00	6,769,000,000.00	-108,000,000.00	75	15	14	1060	-108,000,000.00
15		X	1100	10,000,000.00	0.00	10,000,000.00	15		X	0406	10,000,000.00
15		1415	1100	15,237,935.00	0.00	15,237,935.00	11		1415	1070	15,237,935.00
15		X	5041	-16,985,987.59	0.00	-16,985,987.59	75	15	X	5041	-16,985,987.59
75	15	14	1060	108,000,000.00	0.00	108,000,000.00	15		14	1060	108,000,000.00
75	15	X	5041	16,985,987.59	0.00	16,985,987.59	15		X	5041	16,985,987.59
Totals				18,958,361,388.29	18,939,243,881.29	19,117,507.00					19,117,507.00