

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Department Of Justice											
General Administration											
General Fund Accounts											
Salaries And Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2011	15		0129		-----	118,251,024.00	-----	98,205,688.58	-----	20,045,335.42
	2009-2011					-1,461.93	-----	-----	-1,461.93	-----	-----
	2010					22,286,440.75	-----	-----	15,048,153.66	-----	7,238,287.09
	2008-2010					89,890.01	-----	-----	54,139.61	-----	35,750.40
	2009					11,523,310.75	-----	-----	6,057,452.77	-----	5,465,857.98
	2008-2009					765,648.79	-----	-----	746,361.00	-----	19,287.79
	2007-2009					12,868.16	-----	-----	-----	-----	12,868.16
	2008					4,530,479.15	-----	-1,317,000.00	73,833.44	-----	3,139,645.71
	2007-2008					228,049.24	-----	-----	174,986.10	-----	53,063.14
	2006-2008					35,720.26	-----	-----	-----	-----	35,720.26
	2007					2,824,492.25	-----	-579,006.43	265.14	-----	2,245,220.68
	2006-2007					-12,445.21	-----	-----	-36,568.27	-----	24,123.06
	2005-2007					16,183.07	-----	-----	-----	-----	16,183.07
	2006					3,657,363.66	-----	-3,670,187.52	-12,824.98	1.12	-----
	2005-2006					0.08	-----	-0.08	-----	-----	-----
	2004-2006					76,122.22	-----	-23,607.95	52,514.27	-----	-----
	No Year					9,316,147.88	-----	1,317,000.00	5,537,812.16	-----	5,095,335.72
Accounts Receivable						2,166,893.55	-----	-----	-----	674,171.91	1,492,721.64
Unfilled Customer Orders						696,660.72	-----	-----	-----	381,553.14	315,107.58
Fund Equities:											
Unobligated Balances (Expired)						-18,902,256.68	-----	-----	-----	642,351.23	-19,544,607.91
Unobligated Balances (Unexpired)						-464,182.03	-----	-----	-----	136,808.72	-600,990.75
Accounts Payable						-28,281,343.35	-----	-----	-----	-10,763,390.53	-17,517,952.82
Undelivered Orders						-10,564,581.34	-----	-----	-----	-2,993,625.12	-7,570,956.22
	Subtotal	15		0129		-0-	118,251,024.00	-4,272,801.98	125,900,351.55	-11,922,129.53	-0-
Tactical Law Enforcement Wireless Communications, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2008-2009	15		0132		1,912,872.47	-----	-----	828.19	-----	1,912,044.28
	2007-2008					6,653,023.34	-----	-----	473,939.53	-----	6,179,083.81
	2006-2007					6,955,874.25	-----	-----	-----	-----	6,955,874.25
	2005-2006					1,032,401.54	-----	-1,030,503.66	1,897.88	-----	-----
	No Year					236,520,895.51	113,102,617.00	2,440,985.00	218,433,753.84	-----	133,630,743.67
Accounts Receivable						5,328.00	-----	-----	-----	-6,172.00	11,500.00
Unfilled Customer Orders						422,886.00	-----	-----	-----	422,886.00	-----
Fund Equities:											
Unobligated Balances (Expired)						-15,387,445.61	-----	-----	-----	-686,171.41	-14,701,274.20
Unobligated Balances (Unexpired)						-89,908,586.85	-----	-----	-----	-75,084,041.78	-14,824,545.07
Accounts Payable						-38,174,861.17	-----	-----	-----	-17,504,044.59	-20,670,816.58
Undelivered Orders						-110,032,387.48	-----	-----	-----	-11,539,777.32	-98,492,610.16
	Subtotal	15		0132		-0-	113,102,617.00	1,410,481.34	218,910,419.44	-104,397,321.10	-0-

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Joint Automated Booking System, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0134		38,667.27	-----	-38,667.27	-----	-----	-----
	No Year					41,384,860.18	60,164,430.00	-----	70,755,943.60	-----	30,793,346.58
Accounts Receivable						13,239,493.79	-----	-----	-----	470,872.97	12,768,620.82
Unfilled Customer Orders						⁵ 137,812,166.55	-----	-----	-----	59,140,468.38	78,671,698.17
Fund Equities:											
Unobligated Balances (Expired)						-38,667.27	-----	-----	-----	-38,667.27	-----
Unobligated Balances (Unexpired)						⁵ -114,595,033.22	-----	-----	-----	-91,358,132.36	-23,236,900.86
Accounts Payable						-32,925,315.17	-----	-----	-----	-15,090,775.47	-17,834,539.70
Undelivered Orders						-44,916,172.13	-----	-----	-----	36,246,052.88	-81,162,225.01
Subtotal	15			0134		-0-	60,164,430.00	-38,667.27	70,755,943.60	-10,630,180.87	-0-
Detention Trustee, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2010-2011	15		0136		7,000,000.00	-----	-----	7,000,000.00	-----	-----
	No Year					189,447,793.41	1,515,625,674.00	-----	1,503,636,145.01	-----	201,437,322.40
Accounts Receivable						129,156.00	-----	-----	-----	-220,844.00	350,000.00
Unfilled Customer Orders						77,792.00	-----	-----	-----	77,792.00	-----
Fund Equities:											
Unobligated Balances (Unexpired)						-38,134,293.55	-----	-----	-----	-11,617,811.43	-26,516,482.12
Accounts Payable						-143,745,868.64	-----	-----	-----	-120,144,209.92	-23,601,658.72
Undelivered Orders						-14,774,579.22	-----	-----	-----	136,894,602.34	-151,669,181.56
Subtotal	15			0136		-0-	1,515,625,674.00	-----	1,510,636,145.01	4,989,528.99	-0-
Legal Activities Office Automation, Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0137		32,940.96	-----	-33,236.77	-295.81	-----	-----
	No Year					21,041.43	-----	-----	5,397.62	-----	15,643.81
Fund Equities:											
Unobligated Balances (Expired)						-31,321.72	-----	-----	-----	-31,321.72	-----
Unobligated Balances (Unexpired)						-6,585.72	-----	-----	-----	761.95	-7,347.67
Accounts Payable						-16,074.95	-----	-----	-----	-13,714.08	-2,360.87
Undelivered Orders						-----	-----	-----	-----	5,935.27	-5,935.27
Subtotal	15			0137		-0-	-----	-33,236.77	5,101.81	-38,338.58	-0-
Integrated Automated Fingerprint Identification System, Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0138		214,855.93	-----	-214,855.93	-----	-----	-----
Fund Equities:											
Unobligated Balances (Expired)						-214,855.93	-----	-----	-----	-214,855.93	-----
Subtotal	15			0138		-0-	-----	-214,855.93	-----	-214,855.93	-0-
Office Of The Inspector General - Recovery Act, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2009-2013	15		0326		2,000,000.00	-----	-----	900,000.00	-----	1,100,000.00
Fund Equities:											
Unobligated Balances (Unexpired)						-2,000,000.00	-----	-----	-----	-900,000.00	-1,100,000.00
Subtotal	15			0326		-0-	-----	-----	900,000.00	-900,000.00	-0-

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Period of Availability	Dept		Account Number						
Title	Reg		Tr From								
Office Of Inspector General, Justice											
Fund Resources:											
Undisbursed Funds	2011	15		0328			84,199,264.00	-45,500.00	76,809,088.59		7,344,675.41
	2010				11,434,181.31				8,416,688.79		3,017,492.52
	2009-2010				351,611.84				73,223.72		278,388.12
	2009				1,142,184.90				467,408.39		674,776.51
	2008-2009				159,170.84				79,489.37		79,681.47
	2008				119,506.18				710.82		118,795.36
	2007				1,829,982.71				28,879.26		1,801,103.45
	2006				793,242.49			-793,374.60	-132.11		
	No Year				2,734.94						2,734.94
Funds Held Outside The Treasury	2011							45,500.00			45,500.00
Accounts Receivable					4,961,031.37					90,731.37	4,870,300.00
Unfilled Customer Orders					4,002,637.63					-227,519.37	4,230,157.00
Fund Equities:											
Unobligated Balances (Expired)					-5,723,973.52					93,668.22	-5,817,641.74
Unobligated Balances (Unexpired)					-2,734.94						-2,734.94
Accounts Payable					-11,403,151.63					-1,508,039.59	-9,895,112.04
Undelivered Orders					-7,666,424.12					-918,308.06	-6,748,116.06
	Subtotal	15		0328	-0-		84,199,264.00	-793,374.60	85,875,356.83	-2,469,467.43	-0-
Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2011	15		0339			300,083,630.00		254,875,143.94		45,208,486.06
	2010-2011				2,118,000.00				2,118,000.00		
	2010				56,970,039.58				50,546,607.87		6,423,431.71
	2009				4,728,970.31			-479,162.23	652,830.74		3,596,977.34
	2008				2,468,288.94			-642,828.40	7,244.49		1,818,216.05
	2007				2,270,213.42			-1,167,203.23	77,398.50		1,025,611.69
	2006-2007				6,208.15						6,208.15
	2006				565,126.16			-529,790.99	35,335.17		
	No Year				53.08						53.08
Accounts Receivable					56,303.93					5,465.20	50,838.73
Fund Equities:											
Unobligated Balances (Expired)					-5,402,781.40					-589,702.84	-4,813,078.56
Unobligated Balances (Unexpired)					-2,118,053.08					-2,118,000.00	-53.08
Accounts Payable					-31,396,637.20					1,247,163.97	-32,643,801.17
Undelivered Orders					-30,265,731.89					-9,592,841.89	-20,672,890.00
	Subtotal	15		0339	-0-		300,083,630.00	-2,818,984.85	308,312,560.71	-11,047,915.56	-0-
National Drug Intelligence Center, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2011	15		1102			33,954,954.00		31,365,039.13		2,589,914.87
	2010				12,061,660.68				9,738,102.51		2,323,558.17
Accounts Receivable					1,261,981.56					-1,250,040.35	2,512,021.91
Unfilled Customer Orders					1,612,511.50					-1,764,476.41	3,376,987.91
Fund Equities:											
Unobligated Balances (Expired)					-388,102.17					311,324.84	-699,427.01
Accounts Payable					-7,237,443.94					-1,986,603.72	-5,250,840.22
Undelivered Orders					-7,310,607.63					-2,458,392.00	-4,852,215.63
	Subtotal	15		1102	-0-		33,954,954.00		41,103,141.64	-7,148,187.64	-0-

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Intragovernmental Funds											
Working Capital Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4526	402,494,274.50	-26,000,000.00	113,734,718.54	71,601,760.21	418,627,232.83		
Accounts Receivable					239,348,862.72	-----	-----	25,099,459.29	214,249,403.43		
Unfilled Customer Orders					50,189,532.72	-----	-----	-13,294,514.21	63,484,046.93		
Fund Equities:											
Unobligated Balances (Unexpired)					⁵ -263,855,837.65	-----	-----	43,801,288.46	-307,657,126.11		
Accounts Payable					⁵ -202,972,227.32	-----	-----	-30,206,262.64	-172,765,964.68		
Undelivered Orders					⁵ -225,204,604.97	-----	-----	-9,267,012.57	-215,937,592.40		
Subtotal		15		4526	-0-	-26,000,000.00	113,734,718.54	71,601,760.21	-0-		
Trust Fund Accounts											
Justice Gift Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8305	13,715.77	-----	735.58	-----	12,980.19		
Fund Equities:											
Unobligated Balances (Unexpired)					-2,279.28	-----	-----	-----	-2,279.28		
Accounts Payable					-11,436.49	-----	-----	-735.58	-10,700.91		
Subtotal		15		8305	-0-	-----	735.58	-735.58	-0-		
Violent Crime Reduction Programs, Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8608	296.84	-----	-----	-----	296.84		
Fund Equities:											
Unobligated Balances (Unexpired)					-296.84	-----	-----	-----	-296.84		
Subtotal		15		8608	-0-	-----	-----	-----	-0-		
Total, General Administration					-----	2,199,381,593.00	106,973,278.48	2,434,001,516.38	-127,646,644.90		
United States Parole Commission											
General Fund Accounts											
Salaries And Expenses, United States Parole Commission, Justice											
Fund Resources:											
Undisbursed Funds	2011	15		1061	-----	12,833,282.00	-----	10,951,573.16	1,881,708.84		
	2010				2,428,467.58	-----	-----	1,960,608.53	467,859.05		
	2009				1,314,700.44	-----	-----	426,070.65	888,629.79		
	2008				114,915.13	-----	-----	1,360.00	113,555.13		
	2007				157,666.57	-----	-----	143,977.12	13,689.45		
	2006				94,002.09	-----	-----	94,002.09	-----		
Fund Equities:											
Unobligated Balances (Expired)					-718,026.64	-----	-----	-68,438.13	-649,588.51		
Accounts Payable					-856,529.74	-----	-----	-160,428.88	-696,100.86		
Undelivered Orders					-2,535,195.43	-----	-----	-515,442.54	-2,019,752.89		

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Salaries And Expenses, United States Parole Commission, Justice - Continued Fund Equities: - Continued Undelivered Orders - Continued											
Subtotal	15			1061	-0-	12,833,282.00	13,577,591.55	-744,309.55	-0-		
Total, United States Parole Commission					-----	12,833,282.00	-----	-744,309.55	-----		
Legal Activities And U.S. Marshals											
General Fund Accounts											
Salaries And Expenses, Foreign Claims Settlement Commission, Justice Fund Resources: Undisbursed Funds	2011	15		0100	-----	2,112,766.00	-----	1,460,182.92	-----	652,583.08	
	2010				607,587.63	-----	-----	109,054.25	-----	498,533.38	
	2009				282,446.30	-----	-----	18,221.80	-----	264,224.50	
	2008				181,820.14	-----	-----	-----	-----	181,820.14	
	2007				141,537.02	-----	-----	-----	-----	141,537.02	
	2006				135,609.25	-----	-135,609.25	-----	-----	-----	
Accounts Receivable					-----	-----	-----	-5,758.14	-----	5,758.14	
Fund Equities: Unobligated Balances (Expired)					-1,099,126.90	-----	-----	188,095.79	-----	-1,287,222.69	
Accounts Payable					-249,673.44	-----	-----	-94,140.15	-----	-155,533.29	
Undelivered Orders					-200.00	-----	-----	301,500.28	-----	-301,700.28	
Subtotal	15			0100	-0-	2,112,766.00	-135,609.25	1,587,458.97	389,697.78	-0-	
Payment Of Vietnam And U.S.S. Pueblo Prisoner Of War Claims, Foreign Claims Settlement Commission, Justice Fund Resources: Undisbursed Funds	No Year	15		0104	17,970.99	-----	-----	344.00	-----	17,626.99	
Accounts Receivable					-----	-----	-----	-344.00	-----	344.00	
Fund Equities: Unobligated Balances (Unexpired)					-17,970.99	-----	-----	-----	-----	-17,970.99	
Subtotal	15			0104	-0-	-----	-----	344.00	-344.00	-0-	
Salaries And Expenses, General Legal Activities, Justice Fund Resources: Undisbursed Funds	2011-2012	15		0128	-----	2,600,000.00	-----	796,213.34	-----	1,803,786.66	
	2011				-----	865,366,806.00	-----	836,178,268.53	-----	29,188,537.47	
	2010-2011				5,205,069.37	-----	4,677,000.00	12,451,596.62	-----	6,256,952.75	
	2010				65,575,195.83	-----	-----	32,866,842.25	-----	32,708,353.58	
	2009-2010				1,921,700.40	-----	-----	1,078,574.63	-----	843,125.77	
	2009				35,634,728.80	-----	-7,700,000.00	6,388,800.70	-----	21,545,928.10	
	2008-2009				639,015.31	-----	-----	8,521.14	-----	630,494.17	
	2008				16,545,985.32	-----	-1,000,000.00	4,285,428.97	-----	11,260,556.35	
	2007				8,048,761.29	-----	-3,150,000.00	611,028.07	-----	4,287,733.22	
	2006-2007				145,712.96	-----	-----	122,490.45	-----	23,222.51	
	2006				-3,496,250.73	-----	-984,102.70	-4,480,353.43	-----	-----	
	2005-2006				3,734.06	-----	-3,734.06	-----	-----	-----	
	No Year				23,706,183.70	-2,000,000.00	12,700,000.00	10,902,856.14	-----	23,503,327.56	
Accounts Receivable					196,154,541.63	-----	-----	-17,409,294.89	-----	213,563,836.52	

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Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Unfiled Customer Orders						68,287,183.62	-----	-----	-----	-20,123,109.25	88,410,292.87
Fund Equities:											
Unobligated Balances (Expired)						-37,819,262.02	-----	-----	-----	9,903,280.57	-47,722,542.59
Unobligated Balances (Unexpired)						-19,207,089.16	-----	-----	-----	-9,400,556.83	-9,806,532.33
Accounts Payable						-207,176,144.25	-----	-----	-----	-2,548,307.03	-204,627,837.22
Undelivered Orders						-154,169,066.13	-----	-----	-----	8,873,689.26	-163,042,755.39
Subtotal	15			0128		-0-	865,966,806.00	4,539,163.24	901,210,267.41	-30,704,298.17	-0-
Construction, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	2010-2011	15		0133		8,000,000.00	-----	-----	-----	-----	8,000,000.00
	2004-2006					1,764,611.64	-----	-871,881.63	892,730.01	-----	-----
	No Year					35,520,607.64	16,591,750.00	-----	19,801,533.37	-----	32,310,824.27
Fund Equities:											
Unobligated Balances (Expired)						-577,156.33	-----	-----	-----	-577,156.33	-----
Unobligated Balances (Unexpired)						-10,053,517.97	-----	-----	-----	-8,002,748.15	-2,050,769.82
Accounts Payable						-3,819,065.86	-----	-----	-----	-235,879.18	-3,583,186.68
Undelivered Orders						-30,835,479.12	-----	-----	-----	3,841,388.65	-34,676,867.77
Subtotal	15			0133		-0-	16,591,750.00	-871,881.63	20,694,263.38	-4,974,395.01	-0-
Fees And Expenses Of Witnesses, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0311		170,465,586.73	270,000,000.00	-----	188,967,945.55	-----	251,497,641.18
Fund Equities:											
Unobligated Balances (Unexpired)						-18,551,903.41	-----	-----	-----	73,826,264.40	-92,378,167.81
Accounts Payable						-26,953,682.93	-----	-----	-----	6,542,288.80	-33,495,971.73
Undelivered Orders						-124,960,000.39	-----	-----	-----	663,501.25	-125,623,501.64
Subtotal	15			0311		-0-	270,000,000.00	-----	188,967,945.55	81,032,054.45	-0-
Salaries And Expenses, Antitrust Division, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0319		30,210,313.07	71,419,901.00	-----	68,524,600.98	-----	33,105,613.09
Accounts Receivable						52,681,848.54	-----	-----	-----	-1,298,424.19	3,980,272.73
Unfiled Customer Orders						155,903.40	-----	-----	-----	119,769.73	36,133.67
Fund Equities:											
Unobligated Balances (Unexpired)						5-24,215,741.55	-----	-----	-----	-6,342,372.65	-17,873,368.90
Accounts Payable						-13,745,686.91	-----	-----	-----	1,649,900.37	-15,395,587.28
Undelivered Orders						-2,064,810.55	-----	-----	-----	1,788,252.76	-3,853,063.31
Subtotal	15			0319		-6,978,174.00	71,419,901.00	-----	68,524,600.98	-4,082,873.98	-0-
Salaries And Expenses, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	2011-2012	15		0322		-----	732,191.00	-----	5,937,982.50	-----	6-5,205,791.50
	2011					-----	1,930,134,994.00	-----	1,665,219,927.89	-----	264,915,066.11
	2010-2011					9,332,638.76	-----	81,280.00	7,714,727.46	-----	1,699,191.30
	2010					244,970,183.59	-----	-5,000,000.00	186,621,991.50	-----	53,348,192.09
	2009-2010					1,572,837.57	-----	-----	904,418.91	-----	668,418.66
	2009					56,435,465.82	-----	-25,000,000.00	8,453,515.25	-----	22,981,950.57
	2008-2009					612,101.46	-----	-----	158,405.47	-----	453,695.99
	2008					20,233,582.57	-----	-5,500,000.00	1,894,312.66	-----	12,839,269.91
	2007-2008					242,284.23	-----	-----	29,954.81	-----	212,329.42

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, United States Attorneys, Justice - Continued											
Fund Resources: - Continued											
Undisbursed Funds - Continued											
	2007					15,751,728.72	-----	-----	1,945,143.73	-----	13,806,584.99
	2006-2007					853,124.65	-----	-----	61,163.75	-----	791,960.90
	2006					3,698,760.75	-----	-2,607,069.08	1,091,691.67	-----	-----
	2005-2006					5,000.00	-----	-5,000.00	-----	-----	-----
	No Year					41,497,193.21	-----	35,500,000.00	46,305,395.10	-----	30,691,798.11
Accounts Receivable						43,710,944.38	-----	-----	-----	-11,551,657.96	55,262,602.34
Unfilled Customer Orders						19,290,781.83	-----	-----	-----	-4,983,687.47	24,274,469.30
Fund Equities:											
Unobligated Balances (Expired)						-77,642,759.64	-----	-----	-----	7,342,011.51	-84,984,771.15
Unobligated Balances (Unexpired)						-38,482,501.13	-----	-----	-----	-27,755,448.89	-10,727,052.24
Accounts Payable						-177,511,654.53	-----	-----	-----	-2,067,606.71	-175,444,047.82
Undelivered Orders						-164,569,712.24	-----	-----	-----	41,014,154.74	-205,583,866.98
	Subtotal	15		0322		-0-	1,930,867,185.00	-2,530,789.08	1,926,338,630.70	1,997,765.22	-0-
Salaries And Expenses, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds											
	2011-2012	15		0324		-----	4,574,593.00	-----	57,423.62	-----	4,517,169.38
	2011					-----	1,120,994,371.00	-----	982,791,700.54	-----	138,202,670.46
	2010-2011					34,740,164.15	-----	3,238,389.00	18,407,592.16	-----	19,570,960.99
	2010					175,190,460.15	-----	-----	148,304,493.54	-----	26,885,966.61
	2009-2010					6,763,834.63	-----	-----	6,231,801.58	-----	532,033.05
	2009					13,358,446.12	-----	-1,000,000.00	4,512,624.50	-----	7,845,821.62
	2008-2009					3,942,579.48	-----	-2,500,000.00	594,071.14	-----	848,508.34
	2008					10,204,478.94	-----	-225,000.00	479,621.60	-----	9,499,857.34
	2007-2008					75,917.71	-----	-----	-----	-----	75,917.71
	2007					6,452,625.42	-----	-5,694,436.00	89,868.59	-----	668,320.83
	2006					4,681,908.71	-----	-3,493,631.05	1,188,277.66	-----	-----
	2005-2006					431,668.12	-----	-426,884.12	4,784.00	-----	-----
	No Year					192,815,525.41	-----	1,225,000.00	67,535,955.63	-----	126,504,569.78
Accounts Receivable						143,203,722.81	-----	-----	-----	-16,949,913.15	160,153,635.96
Unfilled Customer Orders						12,875,691.09	-----	-----	-----	-6,997,809.34	19,873,500.43
Fund Equities:											
Unobligated Balances (Expired)						-23,002,753.58	-----	-----	-----	8,062,175.28	-31,064,928.86
Unobligated Balances (Unexpired)						-54,290,884.23	-----	-----	-----	-40,343,188.05	-13,947,696.18
Accounts Payable						^s -377,970,712.67	-----	-----	-----	-31,412,661.36	-346,558,051.31
Undelivered Orders						^s -149,472,672.26	-----	-----	-----	-25,864,416.11	-123,608,256.15
	Subtotal	15		0324		-0-	1,125,568,964.00	-8,876,562.17	1,230,198,214.56	-113,505,812.73	-0-
Independent Counsel, Justice											
Fund Resources:											
Undisbursed Funds											
	2010	15		0327		96,683.00	-----	-----	-----	-----	96,683.00
	2009					22,921.58	-----	-----	-----	-----	22,921.58
	2008					470,538.99	-----	-----	-----	-----	470,538.99
	2007					8,531,834.96	-----	-----	-----	-----	8,531,834.96
	2006					8,040,834.48	-----	-----	-----	8,040,834.48	-----
Fund Equities:											
Unobligated Balances (Expired)						-17,162,813.01	-----	-----	-----	-8,040,834.48	-9,121,978.53
	Subtotal	15		0327		-0-	-----	-----	-----	-----	-0-

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Civil Liberties Public Education Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0329	48,491.04	-----	-----	-----	-----	48,491.04	
Fund Equities:											
Unobligated Balances (Unexpired)					-48,491.04	-----	-----	-----	-----	-48,491.04	
	Subtotal	15		0329	-0-	-----	-----	-----	-----	-0-	
Salaries And Expenses, Community Relations Service, Justice											
Fund Resources:											
Undisbursed Funds	2011	15		0500	-----	11,456,042.00	-----	9,406,987.69	-----	2,049,054.31	
	2010				1,821,352.13	-----	-----	1,069,117.63	-----	752,234.50	
	2009				392,620.31	-----	-----	15.60	-----	392,604.71	
	2008				74,010.46	-----	-----	-----	-----	74,010.46	
	2007				935,539.17	-----	-----	-69.08	-----	935,608.25	
	2006				88,033.60	-----	-88,033.60	-----	-----	-----	
Fund Equities:											
Unobligated Balances (Expired)					-1,434,052.60	-----	-----	-----	338,612.51	-1,772,665.11	
Accounts Payable					-1,006,316.77	-----	-----	-----	163,767.05	-1,170,083.82	
Undelivered Orders					-871,186.30	-----	-----	-----	389,577.00	-1,260,763.30	
	Subtotal	15		0500	-0-	11,456,042.00	-88,033.60	10,476,051.84	891,956.56	-0-	
Special Fund Accounts											
Assets Forfeiture Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5042	180,150,303.35	1,685,074,390.97	-220,944,300.60	1,415,250,795.75	-----	229,029,597.97	
Unrealized Discount On Investments					-674,138.64	-----	481,768.81	-----	-----	-192,369.83	
Investments In Public Debt Securities					2,184,177,608.89	-----	220,462,531.79	-----	-----	2,404,640,140.68	
Accounts Receivable					4,244,444.26	-----	-----	-----	-624,272.13	4,868,716.39	
Unfilled Customer Orders					-----	-----	-----	-----	-20,045.92	20,045.92	
Fund Equities:											
Unobligated Balances (Unexpired)					-1,361,838,370.40	-----	-----	-----	157,392,978.73	-1,519,231,349.13	
Accounts Payable					-700,481,888.22	-----	-----	-----	212,386,841.02	-912,868,729.24	
Undelivered Orders					-305,577,959.24	-----	-----	-----	-99,311,906.48	-206,266,052.76	
	Subtotal	15		5042	-0-	1,685,074,390.97	-----	1,415,250,795.75	269,823,595.22	-0-	
United States Trustee System Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5073	4,439,295.35	267,381,414.06	-32,198,824.40	225,088,823.35	-----	14,533,061.66	
Unrealized Discount On Investments					-279,813.62	-----	118,682.06	-----	-----	-161,131.56	
Investments In Public Debt Securities					183,905,499.37	-----	32,080,142.34	-----	-----	215,985,641.71	
Accounts Receivable					11,553.28	-----	-----	-----	11,553.28	-----	
Fund Equities:											
Unobligated Balances (Unexpired)					-161,147,170.99	-----	-----	-----	48,278,297.26	-209,425,468.25	
Accounts Payable					-20,093,264.32	-----	-----	-----	-2,515,587.07	-17,577,677.25	
Undelivered Orders					-6,836,099.07	-----	-----	-----	-3,481,672.76	-3,354,426.31	
	Subtotal	15		5073	-0-	267,381,414.06	-----	225,088,823.35	42,292,590.71	-0-	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Intragovernmental Funds											
Justice Prisoner And Alien Transportatation System Fund, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4575		30,802,906.71	-----	-----	-3,079,484.61	-----	33,882,391.32
Accounts Receivable						9,134,341.11	-----	-----	-----	330,732.37	8,803,608.74
Fund Equities:											
Unobligated Balances (Unexpired)						-25,973,361.08	-----	-----	-----	8,078,375.65	-34,051,736.73
Accounts Payable						⁵ -12,451,089.54	-----	-----	-----	-4,834,159.67	-7,616,929.87
Undelivered Orders						⁵ -1,512,797.20	-----	-----	-----	-495,463.74	-1,017,333.46
Subtotal		15		4575		-0-	-----	-----	-3,079,484.61	3,079,484.61	-0-
Trust Fund Accounts											
Violent Crime Reduction Programs, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8595		231,424.66	-----	-----	-----	-----	231,424.66
Accounts Receivable						6,565.09	-----	-----	-----	6,565.09	-----
Fund Equities:											
Unobligated Balances (Unexpired)						-213,812.18	-----	-----	-----	-6,565.09	-207,247.09
Accounts Payable						-24,177.57	-----	-----	-----	-----	-24,177.57
Subtotal		15		8595		-0-	-----	-----	-----	-----	-0-
Violent Crime Reduction Programs, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8596		376,654.83	-----	-----	-----	-----	376,654.83
Fund Equities:											
Unobligated Balances (Unexpired)						-376,654.83	-----	-----	-----	-----	-376,654.83
Subtotal		15		8596		-0-	-----	-----	-----	-----	-0-
Total, Legal Activities And U.S. Marshals						-6,978,174.00	6,246,439,219.03	-7,963,712.49	5,985,257,911.88	246,239,420.66	-----
National Security Division											
General Fund Accounts											
Salaries And Expenses, National Security Division, Justice											
Fund Resources:											
Undisbursed Funds	2011	15		1300		-----	87,762,124.00	-----	67,848,593.26	-----	19,913,530.74
	2010					23,937,632.65	-----	-5,890,000.00	12,676,738.56	-----	5,370,894.09
	2009-2010					852,835.96	-----	-330,000.00	20,319.45	-----	502,516.51
	2009					8,135,179.02	-----	-----	3,448,186.63	-----	4,686,992.39
	2008					6,373,122.80	-----	-5,600,000.00	4,133.00	-----	768,989.80
	2007-2008					1,274,559.11	-----	-770,000.00	-----	-----	504,559.11
	2007					3,414,114.50	-----	-2,100,000.00	739,129.06	-----	574,985.44
	No Year					2,629,068.55	-----	5,000,000.00	-153,878.79	-----	7,782,947.34
Accounts Receivable						637,279.75	-----	-----	-----	-295,164.03	932,443.78
Fund Equities:											
Unobligated Balances (Expired)						-19,939,018.96	-----	-----	-----	-6,941,176.24	-12,997,842.72

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Unobligated Balances (Unexpired)					-1,981,138.49	-----	-----	-----	5,677,916.35	-7,659,054.84	
Accounts Payable					-7,823,669.21	-----	-----	-----	-325,904.32	-7,497,764.89	
Undelivered Orders					-17,509,965.68	-----	-----	-----	-4,626,768.93	-12,883,196.75	
Subtotal	15			1300	-0-	87,762,124.00	-9,690,000.00	84,583,221.17	-6,511,097.17	-0-	
Total, National Security Division					-----	87,762,124.00	-9,690,000.00	84,583,221.17	-6,511,097.17	-----	
Radiation Exposure Compensation											
General Fund Accounts											
Payment To The Radiation Exposure Compensation Trust Fund, Justice Fund Resources:											
Undisbursed Funds	2011	15		0333	-----	63,000,000.00	-----	63,000,000.00	-----	-----	
Trust Fund Accounts											
Radiation Exposure Compensation Trust Fund, Justice Fund Resources:											
Undisbursed Funds	No Year	15		8116	15,105,035.29	63,000,000.00	-----	60,123,443.62	-----	17,981,591.67	
Fund Equities:											
Unobligated Balances (Unexpired)					-10,761,327.29	-----	-----	-----	1,256,351.66	-12,017,678.95	
Accounts Payable					-4,343,708.00	-----	-----	-----	1,620,204.72	-5,963,912.72	
Subtotal	15			8116	-0-	63,000,000.00	-----	60,123,443.62	2,876,556.38	-0-	
Total, Radiation Exposure Compensation					-----	126,000,000.00	-----	123,123,443.62	2,876,556.38	-----	
Interagency Law Enforcement											
General Fund Accounts											
Interagency Drug Enforcement, Drug Enforcement Administration, Justice Fund Resources:											
Undisbursed Funds	2011	15		0323	-----	477,009,887.00	-----	400,134,778.98	-----	76,875,108.02	
	2010-2011				21,000,000.00	-----	-----	10,870,011.04	-----	10,129,988.96	
	2010				49,300,718.37	-----	-----	49,258,475.79	-----	42,242.58	
	2009				-94,609.07	-----	-----	-147,898.85	-----	53,289.78	
	2008				93,333.92	-----	-----	93,333.92	-----	-----	
	2007				0.01	-----	-----	-----	-----	0.01	
	2006				89,816.28	-----	-----	89,816.28	-----	-----	
	No Year				64,963,525.61	49,900,000.00	-----	57,460,440.41	-----	57,403,085.20	
Accounts Receivable					738,893.00	-----	-----	-----	385,078.79	353,814.21	
Unfilled Customer Orders					10,307.00	-----	-----	-----	-1,857,149.76	1,867,456.76	
Fund Equities:											
Unobligated Balances (Expired)					-286,460.04	-----	-----	-----	-119,901.32	-166,558.72	
Unobligated Balances (Unexpired)					-2,207,266.68	-----	-----	-----	1,951,826.77	-4,159,093.45	
Accounts Payable					-67,978,236.33	-----	-----	-----	21,778,398.82	-89,756,635.15	
Undelivered Orders					-65,630,022.07	-----	-----	-----	-12,987,323.87	-52,642,698.20	
Subtotal	15			0323	-0-	526,909,887.00	-----	517,758,957.57	9,150,929.43	-0-	
Total, Interagency Law Enforcement					-----	526,909,887.00	-----	517,758,957.57	9,150,929.43	-----	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Federal Bureau Of Investigation											
General Fund Accounts											
Salaries And Expenses, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	2011-2012	15		0200		-----	6,406,683.00	-----	-12,674,411.42	-----	19,081,094.42
	2011					-----	7,810,355,117.00	-2,070,600.00	6,218,776,384.03	-----	1,589,508,132.97
	2010-2011					36,425,424.87	-----	7,920,373.00	17,915,801.73	-----	26,429,996.14
	2010					1,654,576,641.09	-----	-11,781,250.00	1,272,030,455.79	-----	370,764,935.30
	2009-2010					18,267,328.43	-----	-----	14,727,344.96	-----	3,539,983.47
	2009					357,474,114.09	-----	-17,600,000.00	122,213,346.60	-----	217,660,767.49
	2008-2009					9,580,123.46	-----	3.00	4,252,507.22	-----	5,327,619.24
	2008					201,861,923.18	-----	-76,318,277.00	14,254,291.46	-----	111,289,354.72
	2007-2008					9,967,813.03	-----	-----	4,103,373.55	-----	5,864,439.48
	2007					142,669,325.10	-----	-59,000,000.00	18,350,491.83	-----	65,318,833.27
	2006-2007					1,791,437.12	-----	-----	19,535.80	-----	1,771,901.32
	2006					31,495,218.20	-----	-26,837,622.94	4,657,595.26	-----	-----
	2005-2006					474,944.13	-----	-452,592.84	22,351.29	-----	-----
	No Year					675,784,721.15	-----	128,592,000.00	101,897,622.59	-----	702,479,098.56
Funds Held Outside The Treasury	2011					-----	-----	2,070,600.00	-----	-----	2,070,600.00
	2010					3,218,750.00	-----	-3,218,750.00	-----	-----	-----
Accounts Receivable						145,543,537.84	-----	-----	-----	-19,410,525.76	164,954,063.60
Unfilled Customer Orders						333,717,762.77	-----	-----	-----	5,968,161.91	327,749,600.86
Fund Equities:											
Unobligated Balances (Expired)						-353,201,088.81	-----	-----	-----	37,103,735.64	-390,304,824.45
Unobligated Balances (Unexpired)						-427,670,456.44	-----	-----	-----	25,836,303.55	-453,506,759.99
Accounts Payable						-860,061,020.39	-----	-----	-----	1,171,517.64	-861,232,538.03
Undelivered Orders						-1,981,916,498.82	-----	-----	-----	-73,150,200.45	-1,908,766,298.37
	Subtotal	15		0200		-0-	7,816,761,800.00	-58,696,116.78	7,780,546,690.69	-22,481,007.47	-0-
Construction, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	2004-2006	15		0203		290,901.03	-----	-287,915.75	2,985.28	-----	-----
	No Year					545,544,596.01	107,095,380.00	-----	153,651,488.17	-----	498,988,487.84
Fund Equities:											
Unobligated Balances (Expired)						-283,877.19	-----	-----	-----	-283,877.19	-----
Unobligated Balances (Unexpired)						-165,715,839.01	-----	-----	-----	-61,994,854.27	-103,720,984.74
Accounts Payable						-27,037,050.16	-----	-----	-----	18,751,040.73	-45,788,090.89
Undelivered Orders						-352,798,730.68	-----	-----	-----	-3,319,318.47	-349,479,412.21
	Subtotal	15		0203		-0-	107,095,380.00	-287,915.75	153,654,473.45	-46,847,009.20	-0-
Trust Fund Accounts											
Violent Crime Reduction Programs, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8604		4,044.39	-----	-----	1.92	-----	4,042.47
Fund Equities:											

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Unobligated Balances (Unexpired)					-4,044.39	-----	-----	-----	-4,044.00	-0.39	
Accounts Payable					-----	-----	-----	-----	-1.92	1.92	
Undelivered Orders					-----	-----	-----	-----	4,044.00	-4,044.00	
Subtotal	15			8604	-0-	-----	-----	1.92	-1.92	-0-	
Total, Federal Bureau Of Investigation					-----	7,923,857,180.00	-58,984,032.53	7,934,201,166.06	-69,328,018.59	-----	
Drug Enforcement Administration											
General Fund Accounts											
Salaries And Expenses, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	2011-2012	15		1100	-----	29,972,599.00	1,000,000.00	-2,154,014.13	-----	33,126,613.13	
	2011				-----	2,014,561,372.00	-12,026,195.00	1,639,450,864.13	-----	363,084,312.87	
	2010-2011				58,909,718.52	-----	33,215,367.00	58,150,785.02	-----	33,974,300.50	
	2010				355,771,648.52	-----	-13,198,017.44	285,441,223.68	-----	57,132,407.40	
	2009-2010				44,630,479.55	-----	-----	36,377,522.44	-----	8,252,957.11	
	2009				64,959,697.72	-----	-27,370,274.66	21,298,230.08	-----	16,291,192.98	
	2008-2009				3,365,526.01	-----	-----	441,868.08	-----	2,923,657.93	
	2008				13,989,468.61	-----	-5,395,371.33	4,398,934.89	-----	4,195,162.39	
	2007-2008				610,006.55	-----	-139,926.66	93,276.42	-----	376,803.47	
	2006-2008				137,731.47	-----	-137,731.47	-----	-----	-----	
	2007				10,336,690.95	-----	-1,641,228.96	5,436,055.79	-----	3,259,406.20	
	2006-2007				105,588.28	-----	-83,139.79	-----	-----	22,448.49	
	2006				2,143,228.38	-----	-2,057,906.52	85,321.86	-----	-----	
	No Year				121,105,742.65	8,283,400.00	60,551,633.91	116,996,259.21	-----	72,944,517.35	
Funds Held Outside The Treasury	2011				-----	-----	12,026,195.00	-----	-----	12,026,195.00	
	2010				10,888,835.00	-----	-10,888,835.00	-----	-----	-----	
Accounts Receivable					39,172,198.17	-----	-----	-----	-4,563,458.29	43,735,656.46	
Unfilled Customer Orders					142,803,488.82	-----	-----	-----	29,182,285.36	113,621,203.46	
Fund Equities:											
Unobligated Balances (Expired)					-37,373,429.22	-----	-----	-----	3,861,105.93	-41,234,535.15	
Unobligated Balances (Unexpired)					-117,570,278.76	-----	-----	-----	-42,238,980.22	-75,331,298.54	
Accounts Payable					-223,610,424.60	-----	-----	-----	-12,941,100.45	-210,669,324.15	
Undelivered Orders					-490,375,916.62	-----	-----	-----	-52,644,239.72	-437,731,676.90	
Subtotal	15			1100	-0-	2,052,817,371.00	33,854,569.08	2,166,016,327.47	-79,344,387.39	-0-	
Construction, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1101	2,230,423.21	-----	-----	2,031,129.12	-----	199,294.09	
Fund Equities:											
Unobligated Balances (Unexpired)					-106,159.24	-----	-----	-----	-106,159.24	-----	
Accounts Payable					-419,012.57	-----	-----	-----	-219,718.48	-199,294.09	
Undelivered Orders					-1,705,251.40	-----	-----	-----	-1,705,251.40	-----	
Subtotal	15			1101	-0-	-----	-----	2,031,129.12	-2,031,129.12	-0-	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Special Fund Accounts											
Diversion Control Fee Account, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5131		123,755,332.62	242,674,228.17	-----	261,864,827.53	-----	104,564,733.26
Fund Equities:											
Unobligated Balances (Unexpired)						-68,089,926.45	-----	-----	-----	-26,363,372.38	-41,726,554.07
Accounts Payable						-15,572,379.59	-----	-----	-----	-710,054.33	-14,862,325.26
Undelivered Orders						-40,093,026.58	-----	-----	-----	7,882,827.35	-47,975,853.93
Subtotal	15			5131		-0-	242,674,228.17	-----	261,864,827.53	-19,190,599.36	-0-
Trust Fund Accounts											
Violent Crime Reduction Programs, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8602		5,517,325.38	-----	-----	4,925,962.69	-----	591,362.69
Fund Equities:											
Unobligated Balances (Unexpired)						-250,666.80	-----	-----	-----	-250,666.80	-----
Accounts Payable						-895,943.67	-----	-----	-----	-765,328.89	-130,614.78
Undelivered Orders						-4,370,714.91	-----	-----	-----	-3,909,967.00	-460,747.91
Subtotal	15			8602		-0-	-----	-----	4,925,962.69	-4,925,962.69	-0-
Total, Drug Enforcement Administration						-----	2,295,491,599.17	33,854,569.08	2,434,838,246.81	-105,492,078.56	-----
Bureau Of Alcohol, Tobacco, Firearms, And Explosives											
General Fund Accounts											
Salaries And Expenses - Recovery Act, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0699		2,067,884.48	-----	-----	614,641.23	-----	1,453,243.25
Fund Equities:											
Unobligated Balances (Expired)						-----	-----	-----	-----	199,350.77	-199,350.77
Accounts Payable						-275,432.33	-----	-----	-----	223,960.65	-499,392.98
Undelivered Orders						-1,792,452.15	-----	-----	-----	-1,037,952.65	-754,499.50
Subtotal	15			0699		-0-	-----	-----	614,641.23	-614,641.23	-0-
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	2011-2012	15		0700		-----	391,732.00	-----	22,866.44	-----	368,865.56
	2011					-----	1,112,037,820.00	-4,777,271.28	965,177,027.76	-----	142,083,520.96
	2010-2011					37,858,845.23	-----	-306,688.00	31,764,817.14	-----	5,787,340.09
	2010					110,662,431.86	-----	4,637,271.28	103,000,155.95	-----	12,299,547.19
	2009-2010					5,201,792.19	-----	-----	4,521,581.83	-----	680,210.36
	2009					11,868,894.52	-----	-----	7,570,778.94	-----	4,298,115.58
	2008-2009					429,373.96	-----	-----	410,396.00	-----	18,977.96
	2008					7,540,824.35	-----	-----	791,297.37	-----	6,749,526.98
	2007-2008					200,572.52	-----	-----	-----	-----	200,572.52

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2007					8,093,684.31	-----	-----	279,977.68	-----	7,813,706.63
	2006-2007					710,112.66	-----	-----	15.74	-----	710,096.92
	2006					7,660,082.61	-----	-7,450,864.67	209,217.94	-----	-----
	2005-2006					21,646.35	-----	-21,646.35	-----	-----	-----
	No Year					62,162,397.18	-----	-----	6,420,667.79	-----	55,741,729.39
Funds Held Outside The Treasury	2011					-----	-----	4,777,271.28	-----	-----	4,777,271.28
	2010					4,637,271.28	-----	-4,637,271.28	-----	-----	-----
Accounts Receivable						28,291,288.85	-----	-----	-----	487,845.55	27,803,443.30
Unfilled Customer Orders						42,105,493.55	-----	-----	-----	10,056,767.24	32,048,726.31
Fund Equities:											
Unobligated Balances (Expired)						-24,103,776.41	-----	-----	-----	706,600.93	-24,810,377.34
Unobligated Balances (Unexpired)						-84,203,559.33	-----	-----	-----	-49,457,167.60	-34,746,391.73
Accounts Payable						-100,699,090.45	-----	-----	-----	3,987,021.32	-104,686,111.77
Undelivered Orders						-118,438,285.23	-----	-----	-----	18,700,484.96	-137,138,770.19
Subtotal	15			0700		-0-	1,112,429,552.00	-7,779,199.02	1,120,168,800.58	-15,518,447.60	-0-
Construction, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0720		5,629,405.57	-----	-----	3,095,673.79	-----	2,533,731.78
Fund Equities:											
Unobligated Balances (Unexpired)						-793,535.22	-----	-----	-----	-611,551.96	-181,983.26
Accounts Payable						-436,119.32	-----	-----	-----	535,493.72	-971,613.04
Undelivered Orders						-4,399,751.03	-----	-----	-----	-3,019,615.55	-1,380,135.48
Subtotal	15			0720		-0-	-----	-----	3,095,673.79	-3,095,673.79	-0-
Trust Fund Accounts											
Gang Resistance Educations And Training Trust Fund, Alcohol, Tobacco, Firearms, And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8526		1,028,833.85	-----	-----	-----	-----	1,028,833.85
Fund Equities:											
Unobligated Balances (Unexpired)						-1,028,833.85	-----	-----	-----	-----	-1,028,833.85
Subtotal	15			8526		-0-	-----	-----	-----	-----	-0-
Total, Bureau Of Alcohol, Tobacco, Firearms, And Explosives						-----	1,112,429,552.00	-7,779,199.02	1,123,879,115.60	-19,228,762.62	-----
Federal Prison System											
General Fund Accounts											
Buildings And Facilities, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1003		682,407,907.98	98,956,690.00	-----	361,936,999.03	-----	419,427,598.95
Fund Equities:											
Unobligated Balances (Unexpired)						-223,772,660.04	-----	-----	-----	-26,327,440.91	-197,445,219.13
Accounts Payable						-66,537,354.49	-----	-----	-----	-32,070,984.84	-34,466,369.65

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Buildings And Facilities, Federal Prison System, Justice - Continued						-392,097,893.45				-204,581,883.28	-187,516,010.17
Fund Equities: - Continued											
Undelivered Orders											
	Subtotal	15		1003		-0-	98,956,690.00		361,936,999.03	-262,980,309.03	-0-
Salaries And Expenses, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	2011	15		1060			6,211,410,000.00	-24,782,700.00	5,382,868,916.57		803,758,383.43
	2010-2011					20,000,000.00		20,000,000.00	35,053,595.01		4,946,404.99
	2010					700,774,958.58		-19,226,000.00	617,382,393.06		64,166,565.52
	2009-2010					5,000,000.00			1,213,765.00		3,786,235.00
	2009					42,334,623.14			16,760,896.95		25,573,726.19
	2008-2009					679,394.72			-1,449.17		680,843.89
	2008					11,452,838.99			4,554,445.56		6,898,393.43
	2007-2008					193,289.29			193,289.29		
	2007					3,034,758.23			1,832,613.14		1,202,145.09
	2006-2007					6,674,033.48		195,256.74	2,969,808.42		3,899,481.80
	2006					1,681,591.80		441,301.76	2,122,893.56		
	2005-2006					3,625,737.94		-1,324,220.54	2,301,517.40		
	No Year					983,021.61			389,058.40		593,963.21
Transfer To:											
Health And Human Services, Health Resources And Services Administration	2011	75	15	1060	3		71,000,000.00	24,000,000.00	90,913,420.68		4,086,579.32
	2010					7,965,075.38			7,821,506.44		143,568.94
	2009					157,677.20			18,097.05		139,580.15
	2008					439,136.90			66,218.29		372,918.61
	2007					128,876.90			-48,830.26		177,707.16
	2006					1,143,525.33		-1,145,708.49	-2,183.16		
Funds Held Outside The Treasury	2011							782,700.00			782,700.00
	2010					774,000.00		-774,000.00			
Accounts Receivable						4,913,439.73				-1,887,447.78	6,800,887.51
Unfilled Customer Orders						284,082.19				-2,768,945.00	3,053,027.19
Fund Equities:											
Unobligated Balances (Expired)						-88,288,899.98				34,259,364.37	-122,548,264.35
Unobligated Balances (Unexpired)						-20,816,971.37				-17,376,114.14	-3,440,857.23
Accounts Payable						-534,978,434.43				33,787,468.22	-568,765,902.65
Undelivered Orders						-168,155,755.63				68,152,331.57	-236,308,087.20
	Subtotal	15		1060		-0-	6,282,410,000.00	-1,833,370.53	6,166,409,972.23	114,166,657.24	-0-
Intragovernmental Funds											
Prison Industries Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4500		22,247,909.76		29,500,000.00	30,938,251.46		20,809,658.30
Investments In Public Debt Securities						300,200,000.00		-29,500,000.00			270,700,000.00
Accounts Receivable						25,219,418.53				-9,140,583.86	34,360,002.39
Fund Equities:											
Unobligated Balances (Unexpired)						-74,986,680.73				79,829,399.79	-154,816,080.52
Accounts Payable						-272,680,647.56				-101,627,067.39	-171,053,580.17
	Subtotal	15		4500		-0-			30,938,251.46	-30,938,251.46	-0-

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Trust Fund Accounts											
Commissary Funds, Federal Prisons, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8408	67,327,949.50	-----	-----	-12,911,950.99	-----	80,239,900.49	
Accounts Receivable					1,147,661.04	-----	-----	-----	120,030.60	1,027,630.44	
Fund Equities:											
Unobligated Balances (Unexpired)					-45,032,195.91	-----	-----	-----	11,348,916.96	-56,381,112.87	
Accounts Payable					-16,743,762.13	-----	-----	-----	-971,208.11	-15,772,554.02	
Undelivered Orders					-6,699,652.50	-----	-----	-----	2,414,211.54	-9,113,864.04	
Subtotal	15			8408	-0-	-----	-----	-12,911,950.99	12,911,950.99	-0-	
Total, Federal Prison System					-----	6,381,366,690.00	-1,833,370.53	6,546,373,271.73	-166,839,952.26	-----	
Office Of Justice Programs											
General Fund Accounts											
Weed And Seed Program Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2007-2008	15		0334	3,918,547.81	-----	-----	445,617.03	-----	3,472,930.78	
	2006-2007				5,017,339.38	-----	-----	118,484.51	-----	4,898,854.87	
	2005-2006				4,490,972.60	-----	-2,310,826.99	2,180,145.61	-----	-----	
	No Year				36,434,573.99	-2,595,925.16	-----	19,465,688.31	-----	14,372,960.52	
Accounts Receivable					61,885.60	-----	-----	-----	-----	61,885.60	
Unfilled Customer Orders					35,892.77	-----	-----	-----	35,892.77	-----	
Fund Equities:											
Unobligated Balances (Expired)					-10,090,498.55	-----	-----	-----	-2,542,214.09	-7,548,284.46	
Unobligated Balances (Unexpired)					-3,175,854.58	-----	-----	-----	-1,063,285.01	-2,112,569.57	
Accounts Payable					-6,056,691.23	-----	-----	-----	-1,503,259.99	-4,553,431.24	
Undelivered Orders					-30,636,167.79	-----	-----	-----	-22,043,821.29	-8,592,346.50	
Subtotal	15			0334	-0-	-2,595,925.16	-2,310,826.99	22,209,935.46	-27,116,687.61	-0-	
Justice Assistance, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0401	330,471,686.68	220,405,593.45	-----	209,490,463.31	-----	341,386,816.82	
Accounts Receivable					3,917,673.59	-----	-----	-----	547,205.00	3,370,468.59	
Unfilled Customer Orders					9,855,684.79	-----	-----	-----	-622,205.00	10,477,889.79	
Fund Equities:											
Unobligated Balances (Unexpired)					-32,923,574.15	-----	-----	-----	-13,011,661.27	-19,911,912.88	
Accounts Payable					-33,740,780.98	-----	-----	-----	-5,822,706.91	-27,918,074.07	
Undelivered Orders					-277,580,689.93	-----	-----	-----	29,824,498.32	-307,405,188.25	
Subtotal	15			0401	-0-	220,405,593.45	-----	209,490,463.31	10,915,130.14	-0-	
State And Local Law Enforcement Assistance - Recovery Act, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0402	845,502,267.11	-----	-----	368,977,133.87	-----	476,525,133.24	
Fund Equities:											
Unobligated Balances (Expired)					-548,186.70	-----	-----	-----	267,562.12	-815,748.82	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
State And Local Law Enforcement Assistance - Recovery Act, Office Of Justice Programs, Justice - Continued											
Fund Equities: - Continued											
Accounts Payable						-109,981,017.64	-----	-----		-16,052,915.39	-93,928,102.25
Undelivered Orders						-734,973,062.77	-----	-----		-353,191,780.60	-381,781,282.17
	Subtotal	15		0402		-0-	-----	-----	368,977,133.87	-368,977,133.87	-0-
Public Safety Officers Benefits, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2009	15		0403		691,335.09	-----	-----			691,335.09
	2008					4,202.87	-----	-----			4,202.87
	No Year					18,332,039.16	75,081,800.00		79,802,387.22		13,611,451.94
Fund Equities:											
Unobligated Balances (Expired)						-692,917.96	-----	-----			-692,917.96
Unobligated Balances (Unexpired)						-2,091,449.49	-----	-----		2,236,716.10	-4,328,165.59
Accounts Payable						-7,905,335.12	-----	-----		-3,910,921.22	-3,994,413.90
Undelivered Orders						-8,337,874.55	-----	-----		-3,046,382.10	-5,291,492.45
	Subtotal	15		0403		-0-	75,081,800.00		79,802,387.22	-4,720,587.22	-0-
State And Local Law Enforcement Assistance, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0404		2,545,389,071.94	1,231,944,394.24	-----	1,395,127,839.49	-----	2,382,205,626.69
Accounts Receivable						2,393,741.48	-----	-----		766,395.32	1,627,346.16
Unfilled Customer Orders						5,003,637.17	-----	-----		2,662,240.68	2,341,396.49
Fund Equities:											
Unobligated Balances (Unexpired)						-114,665,840.21	-----	-----		-29,734,952.77	-84,930,887.44
Accounts Payable						-146,381,534.13	-----	-----		15,168,147.27	-161,549,681.40
Undelivered Orders						-2,291,739,076.25	-----	-----		-152,045,275.75	-2,139,693,800.50
	Subtotal	15		0404		-0-	1,231,944,394.24		1,395,127,839.49	-163,183,445.25	-0-
Juvenile Justice Programs, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2011	15		0405		-----	20,000,000.00	-----	-----	-----	20,000,000.00
	No Year					725,789,607.98	263,044,837.47	-----	332,700,094.85	-----	656,134,350.60
Accounts Receivable						307,066.55	-----	-----		-221,319.24	528,385.79
Unfilled Customer Orders						1,110,432.33	-----	-----		-3,727,502.43	4,837,934.76
Fund Equities:											
Unobligated Balances (Unexpired)						-12,581,061.77	-----	-----		-5,711,771.74	-6,869,290.03
Accounts Payable						-43,722,775.86	-----	-----		3,243,246.78	-46,966,022.64
Undelivered Orders						-670,903,269.23	-----	-----		-43,237,910.75	-627,665,358.48
	Subtotal	15		0405		-0-	283,044,837.47		332,700,094.85	-49,655,257.38	-0-
Community Oriented Policing Services, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0406		1,053,722,878.79	302,814,220.00	-----	346,635,657.37	-----	1,009,901,441.42
Accounts Receivable						⁵ -----	-----	-----		-35,271,506.64	35,271,506.64
Unfilled Customer Orders						⁵ 2,376,575.22	-----	-----		-1,314,388.70	3,690,963.92
Fund Equities:											
Unobligated Balances (Unexpired)						-9,738,698.45	-----	-----		7,110,508.30	-16,849,206.75
Accounts Payable						-6,613,908.77	-----	-----		100,815,244.88	-107,429,153.65
Undelivered Orders						-1,039,746,846.79	-----	-----		-115,161,295.21	-924,585,551.58

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	Subtotal	15		0406		-0-	302,814,220.00		346,635,657.37	-43,821,437.37	-0-
Violence Against Women Prevention And Prosecution Programs, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0409		886,535,919.37	407,401,000.00	-1,000,000.00	360,478,007.71	-----	932,458,911.66
Accounts Receivable						-----	-----	-----	-----	-118,749.52	118,749.52
Unfilled Customer Orders						-----	-----	-----	-----	-2,395,962.85	2,395,962.85
Fund Equities:											
Unobligated Balances (Unexpired)						-83,198,296.45	-----	-----	-----	-32,986,130.84	-50,212,165.61
Accounts Payable						-10,085,391.00	-----	-----	-----	1,747,483.70	-11,832,874.70
Undelivered Orders						-793,252,231.92	-----	-----	-----	79,676,351.80	-872,928,583.72
	Subtotal	15		0409		-0-	407,401,000.00	-1,000,000.00	360,478,007.71	45,922,992.29	-0-
Violence Against Women Prevention And Prosecution Programs - Recovery Act, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0411		154,366,060.71	-----	-----	91,127,470.32	-----	63,238,590.39
Fund Equities:											
Unobligated Balances (Expired)						-2,179,606.57	-----	-----	-----	35,564.07	-2,215,170.64
Accounts Payable						-52,183.68	-----	-----	-----	-24,146.27	-28,037.41
Undelivered Orders						-152,134,270.46	-----	-----	-----	-91,138,888.12	-60,995,382.34
	Subtotal	15		0411		-0-	-----	-----	91,127,470.32	-91,127,470.32	-0-
Community Oriented Policing Services - Recovery Act, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0412		861,775,820.96	-----	-----	281,457,428.06	-----	580,318,392.90
Fund Equities:											
Unobligated Balances (Expired)						-37,965.10	-----	-----	-----	6,101,685.28	-6,139,650.38
Accounts Payable						-61,168.42	-----	-----	-----	-41,754.62	-19,413.80
Undelivered Orders						-861,676,687.44	-----	-----	-----	-287,517,358.72	-574,159,328.72
	Subtotal	15		0412		-0-	-----	-----	281,457,428.06	-281,457,428.06	-0-
Salaries And Expenses, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2011	15		0420		-----	186,626,000.00	-----	129,664,684.59	-----	56,961,315.41
	2010					30,060,796.59	-----	-----	24,363,406.75	-----	5,697,389.84
	2009					8,457,247.22	-----	-----	2,038,182.73	-----	6,419,064.49
	No Year					25,897,740.86	55,654,000.00	-----	36,279,231.85	-----	45,272,509.01
Accounts Receivable						203,097.97	-----	-----	-----	-1,178,654.73	1,381,752.70
Unfilled Customer Orders						2,775,738.80	-----	-----	-----	2,168,865.67	606,873.13
Fund Equities:											
Unobligated Balances (Expired)						-3,463,877.92	-----	-----	-----	3,797,046.15	-7,260,924.07
Unobligated Balances (Unexpired)						-1,824,519.08	-----	-----	-----	725,579.89	-2,550,098.97
Accounts Payable						5-20,977,270.17	-----	-----	-----	38,616,117.96	-59,593,388.13
Undelivered Orders						5-41,128,954.27	-----	-----	-----	5,805,539.14	-46,934,493.41
	Subtotal	15		0420		-0-	242,280,000.00	-----	192,345,505.92	49,934,494.08	-0-

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
Title	Period of Availability	Dept		Account Number							Sub No.
		Reg	Tr From								
Deductions For Offsetting Receipts											
Proprietary Receipts From The Public						-----	-150,091,813.00	-----	-150,091,813.00	-----	
Intrabudgetary Transactions						-----	-373,201,702.64	-----	-373,201,702.64	-----	
Offsetting Governmental Receipts						-----	-509,221,464.84	-----	-509,221,464.84	-----	
Total, Offsetting Receipts						-----	-1,032,514,980.48	-----	-1,032,514,980.48	-----	
Total, Department Of Justice						-6,978,174.00	30,638,552,270.87	51,266,706.00	30,517,769,629.31	165,071,173.56	

Appropriations, Outlays, and Balances – Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2006 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
- 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.
- 5 The opening balances of the following accounts have been adjusted during the current fiscal year and do not agree with last year's closing balances:

<u>Account</u>	<u>Adjustment</u>
15 X 0134 – Unobligated Balances (Unexpired)	4,730,498.13
15 X 0134 – Unfilled Customer Orders	-4,730,498.13
15 X 4526 – Accounts Payable	2,119.26
15 X 4526 – Unobligated Balances (Unexpired)	-6,465,355.57
15 X 4526 – Undelivered Orders	6,463,236.31
15 X 0319 – Unobligated Balances (Unexpired)	29,142,460.00
15 X 0319 – Accounts Receivable	-29,142,460.00
15 10 0324 – Accounts Payable	-1,435,688.70
15 10 0324 – Undelivered Orders	1,435,688.70
15 X 4575 – Accounts Payable	-69,233.80
15 X 4575 – Undelivered Orders	69,233.80
15 X 0406 – Accounts Receivable	-8,538,554.50
15 X 0406 – Unfilled Customer Orders	8,538,554.50
15 10 0420 – Accounts Payable	6,482,732.00
15 10 0420 – Undelivered Orders	-6,482,732.00

- 6 Subject to disposition by the administrative agency.
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Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations And Appropriation Transfers - Department Of Justice

Department Regular	Department Transfer	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Department Transfer Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
15		X	0128	-2,000,000.00	3,383,220.00	-5,383,220.00	15		11	0128	-5,383,220.00
15		11	0128	865,366,806.00	859,983,586.00	5,383,220.00	15		X	0128	5,383,220.00
15		1112	0128	2,600,000.00	0.00	2,600,000.00	19		1112	0113	2,600,000.00
15		X	0132	113,102,617.00	99,800,000.00	13,302,617.00	15		11	0200	8,597,639.00
							15		11	0323	601,975.00
							15		11	0324	2,517,103.00
							15		11	0700	504,636.00
							15		11	1100	1,081,264.00
15		11	0200	7,810,355,117.00	7,818,952,756.00	-8,597,639.00	15		X	0132	-8,597,639.00
15		1112	0200	6,406,683.00	0.00	6,406,683.00	11		1112	1070	2,406,683.00
							19		1112	0113	4,000,000.00
15		1112	0322	732,191.00	0.00	732,191.00	11		1112	1070	732,191.00
15		11	0323	477,009,887.00	477,611,862.00	-601,975.00	15		X	0132	-601,975.00
15		11	0324	1,120,994,371.00	1,123,511,474.00	-2,517,103.00	15		X	0132	-2,517,103.00
15		1112	0324	4,574,593.00	0.00	4,574,593.00	11		1112	1070	1,274,593.00
							19		1112	0113	3,300,000.00
15		11	0339	300,083,630.00	296,091,630.00	3,992,000.00	70		X	5088	3,992,000.00
15		X	0401	220,405,593.45	227,265,813.45	-6,860,220.00	15		X	0420	-6,860,220.00
15		X	0404	1,231,944,394.24	1,092,027,719.24	139,916,675.00	15		X	0406	168,153,020.00
							15		X	0409	2,994,000.00
							15		X	0420	-31,230,345.00
15		X	0405	263,044,837.47	269,100,272.47	-6,055,435.00	15		X	0420	-6,055,435.00
15		11	0405	20,000,000.00	0.00	20,000,000.00	97		11	0100	20,000,000.00
15		X	0406	302,814,220.00	484,733,150.00	-181,918,930.00	13		X	0500	-1,242,510.00
							15		X	0404	-168,153,020.00
							15		X	0420	-4,240,000.00
							15		X	1100	-8,283,400.00
15		X	0409	407,401,000.00	417,663,000.00	-10,262,000.00	15		X	0404	-2,994,000.00
							15		X	0420	-7,268,000.00
15		X	0420	55,654,000.00	0.00	55,654,000.00	15		X	0401	6,860,220.00
							15		X	0404	31,230,345.00
							15		X	0405	6,055,435.00
							15		X	0406	4,240,000.00
							15		X	0409	7,268,000.00
15		11	0700	1,112,037,820.00	1,112,542,456.00	-504,636.00	15		X	0132	-504,636.00
15		1112	0700	391,732.00	0.00	391,732.00	11		1112	1070	391,732.00
15		11	1060	6,211,410,000.00	6,282,410,000.00	-71,000,000.00	75	15	11	1060	-71,000,000.00
15		X	1100	8,283,400.00	0.00	8,283,400.00	15		X	0406	8,283,400.00
15		11	1100	2,014,561,372.00	2,015,642,636.00	-1,081,264.00	15		X	0132	-1,081,264.00
15		1112	1100	29,972,599.00	0.00	29,972,599.00	11		1112	1070	14,972,599.00
							19		1112	0113	15,000,000.00
15		X	5041	-16,999,999.00	0.00	-16,999,999.00	75	15	X	5041	-16,999,999.00
75	15	11	1060	71,000,000.00	0.00	71,000,000.00	15		11	1060	71,000,000.00
75	15	X	5041	16,999,999.00	0.00	16,999,999.00	15		X	5041	16,999,999.00

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Footnotes

Table 1 - Appropriations And Appropriation Transfers - Department Of Justice

Department Regular	Department Transfer	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Department Transfer Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
Totals				22,648,146,863.16	22,580,719,575.16	67,427,288.00					67,427,288.00