

### Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Dept		Account Number	Sub No.						
Title	Period of Availability	Reg	Tr From								
<p style="text-align: center;"><b>Department Of Justice</b></p> <p style="text-align: center;"><b>General Administration</b></p> <p style="text-align: center;"><b>General Fund Accounts</b></p>											
Salaries And Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2008-2010	15		0129	1,500,000.00	-----	-----	604,125.69	-----	895,874.31	
	2009				-----	151,405,000.00	-----	115,046,315.74	-----	36,358,684.26	
	2008-2009				975,884.86	-----	-----	210,236.07	-----	765,648.79	
	2007-2009				1,093,253.50	-----	-----	1,077,256.04	-----	15,997.46	
	2008				20,895,029.69	-----	-1,000,000.00	14,108,937.36	-----	5,786,092.33	
	2007-2008				-4,959,365.60	-----	-----	-5,205,844.46	-----	246,478.86	
	2006-2008				35,720.26	-----	-----	-----	-----	35,720.26	
	2007				6,579,838.54	-----	-2,000,000.00	397,580.64	-----	4,182,257.90	
	2006-2007				308,749.28	-----	-----	203,363.77	-----	105,385.51	
	2005-2007				16,183.07	-----	-----	-----	-----	16,183.07	
	2006				7,049,713.97	-----	-4,000,000.00	63,145.26	-----	2,986,568.71	
	2005-2006				0.08	-----	-----	-----	-----	0.08	
	2004-2006				-5,468,631.43	-----	-----	163,629.17	-----	<sup>5</sup> -5,632,260.60	
	2005				1,021,894.76	-----	-400,000.00	32,411.00	-----	589,483.76	
	2003-2005				421.43	-----	-----	-----	-----	421.43	
	2004				195,433.25	-----	-218,888.30	-23,455.05	-----	-----	
	2003-2004				1,555,635.89	-----	-1,555,635.89	-----	-----	-----	
	2002-2004				12,452.70	-----	-12,452.70	-----	-----	-----	
	No Year				3,474,622.13	-----	6,118,077.19	888,895.67	-----	8,703,803.65	
Accounts Receivable					18,767,397.89	-----	-----	-----	9,377,533.06	9,389,864.83	
Unfilled Customer Orders					4,902,441.71	-----	-----	-----	-356,254.77	5,258,696.48	
Fund Equities:											
Unobligated Balances (Expired)					-20,374,527.31	-----	-----	-----	-2,989,499.10	-17,385,028.21	
Unobligated Balances (Unexpired)					-5,074,166.82	-----	-----	-----	-2,102,508.09	-2,971,658.73	
Accounts Payable					-19,459,821.51	-----	-----	-----	2,929,505.88	-22,389,327.39	
Undelivered Orders					-13,048,160.34	-----	-----	-----	13,910,726.42	-26,958,886.76	
	Subtotal	15		0129	-0-	-----	151,405,000.00	-3,068,899.70	127,566,596.90	20,769,503.40	
Counterterrorism Fund, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0130	10,208,302.81	-----	-----	7,709,417.19	-----	2,498,885.62	
Fund Equities:											
Accounts Payable					-6,495,884.71	-----	-----	-----	-6,495,884.71	-----	
Undelivered Orders					-3,712,418.10	-----	-----	-----	-1,213,532.48	-2,498,885.62	
	Subtotal	15		0130	-0-	-----	-----	7,709,417.19	-7,709,417.19	-0-	
Tactical Law Enforcement Wireless Communications, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2008-2009	15		0132	43,645,520.80	-----	-----	40,461,792.39	-----	3,183,728.41	
	2007-2008				10,644,287.29	-----	-----	3,901,902.67	-----	6,742,384.62	
	2006-2007				14,052,569.57	-----	-----	4,283,021.68	-----	9,769,547.89	
	2005-2006				4,363,991.08	-----	-3,000,000.00	331,661.22	-----	1,032,329.86	

**Appropriations, Outlays, and Balances - Continued**

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2004-2005					5,293,333.79	-----	-5,000,000.00	17,813.98	-----	275,519.81
	2003-2004					2,166,793.13	-----	-2,166,793.13	-----	-----	-----
	No Year					7,981,906.70	200,647,826.00	-----	47,985,618.60	-----	160,644,114.10
Accounts Receivable						-----	-----	-----	-----	-614,398.70	614,398.70
Unfilled Customer Orders						969,482.92	-----	-----	-----	969,482.92	-----
Fund Equities:											
Unobligated Balances (Expired)						-17,573,630.05	-----	-----	-----	-3,769,617.34	-13,804,012.71
Unobligated Balances (Unexpired)						-5,147,609.63	-----	-----	-----	-35,100.15	-5,112,509.48
Accounts Payable						-14,796,312.70	-----	-----	-----	4,334,925.97	-19,131,238.67
Undelivered Orders						-51,600,332.90	-----	-----	-----	92,613,929.63	-144,214,262.53
Subtotal	15			0132		-0-	200,647,826.00	-10,166,793.13	96,981,810.54	93,499,222.33	-0-
Joint Automated Booking System, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0134		97,788.27	-----	-50,000.00	9,121.00	-----	38,667.27
	2004-2005					225,887.52	-----	-225,887.52	-----	-----	-----
	2003-2004					-381,569.05	-----	-58,704.95	-440,274.00	-----	-----
	No Year					77,065,173.14	80,000,000.00	-----	101,273,672.16	-----	55,791,500.98
Accounts Receivable						12,744,335.20	-----	-----	-----	-702,777.43	13,447,112.63
Unfilled Customer Orders						10,176,135.35	-----	-----	-----	-15,677,696.06	25,853,831.41
Fund Equities:											
Unobligated Balances (Expired)						-373,259.74	-----	-----	-----	-334,592.47	-38,667.27
Unobligated Balances (Unexpired)						-1,691,654.23	-----	-----	-----	6,272,270.65	-7,963,924.88
Accounts Payable						-36,293,216.35	-----	-----	-----	-2,804,084.16	-33,489,132.19
Undelivered Orders						-61,569,620.11	-----	-----	-----	-7,930,232.16	-53,639,387.95
Subtotal	15			0134		-0-	80,000,000.00	-334,592.47	100,842,519.16	-21,177,111.63	-0-
Detention Trustee, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0136		-----	60,000,000.00	-----	-----	-----	60,000,000.00
	2008					-300.25	-----	-----	-300.25	-----	-----
	2006					-600.50	-----	-----	-600.50	-----	-----
	No Year					110,915,545.69	1,289,319,000.00	1,109,806.08	1,289,468,098.33	-----	111,876,253.44
Accounts Receivable						20,075,018.22	-----	-----	-----	19,865,348.88	209,669.34
Unfilled Customer Orders						1,191,023.78	-----	-----	-----	152,467.27	1,038,556.51
Fund Equities:											
Unobligated Balances (Unexpired)						-3,431,403.87	-----	-----	-----	-971,553.65	-2,459,850.22
Accounts Payable						<sup>6</sup> 121,823,630.73	-----	-----	-----	32,029,232.26	-153,852,862.99
Undelivered Orders						<sup>6</sup> 6,925,652.34	-----	-----	-----	9,886,113.74	-16,811,766.08
Subtotal	15			0136		-0-	1,349,319,000.00	1,109,806.08	1,289,467,197.58	60,961,608.50	-0-
Legal Activities Office Automation, Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0137		324,291.62	-----	-100,000.00	182,253.20	-----	42,038.42
	2004-2005					46,198.86	-----	-46,198.86	-----	-----	-----
	No Year					172,981.48	-----	-----	152,004.13	-----	20,977.35
Fund Equities:											
Unobligated Balances (Expired)						-177,520.58	-----	-----	-----	-146,198.86	-31,321.72
Unobligated Balances (Unexpired)						-6,790.42	-----	-----	-----	-268.78	-6,521.64
Accounts Payable						-309,722.42	-----	-----	-----	-284,550.01	-25,172.41

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Period of Availability	Dept		Account Number						
Reg	Tr From										
Legal Activities Office Automation, Justice - Continued											
Fund Equities: - Continued											
Undelivered Orders						-49,438.54	-----	-----	-----	-49,438.54	
Subtotal		15		0137		-0-	-----	-146,198.86	334,257.33	-480,456.19	
Integrated Automated Fingerprint Identification System, Justice											
Fund Resources:											
Undisbursed Funds		2005-2006	15	0138		263,789.55	-----	-----	48,933.62	214,855.93	
		2004-2005				2,651.85	-----	-2,651.85	-----	-----	
		2003-2004				80,740.18	-----	-80,740.18	-----	-----	
Fund Equities:											
Unobligated Balances (Expired)						-338,901.88	-----	-----	-----	-124,045.95	
Accounts Payable						-8,279.70	-----	-----	-----	-8,279.70	
Subtotal		15		0138		-0-	-----	-83,392.03	48,933.62	-132,325.65	
Office Of The Inspector General - Recovery Act, General Administration, Justice											
Fund Resources:											
Undisbursed Funds		2009-2013	15	0326		-----	2,000,000.00	-----	-----	2,000,000.00	
Fund Equities:											
Unobligated Balances (Unexpired)						-----	-----	-----	2,000,000.00	-2,000,000.00	
Subtotal		15		0326		-0-	2,000,000.00	-----	2,000,000.00	-0-	
Office Of Inspector General, Justice											
Fund Resources:											
Undisbursed Funds		2009-2010	15	0328		-----	3,000,000.00	-----	-----	3,000,000.00	
		2009				-----	75,681,000.00	-45,500.00	70,350,777.02	5,284,722.98	
		2008-2009				4,000,000.00	-3,000,000.00	-----	155,206.12	844,793.88	
		2008				4,589,427.89	-----	-----	4,117,051.18	472,376.71	
		2007				2,617,726.75	-----	-----	725,456.31	1,892,270.44	
		2006				1,446,238.93	-----	-500,000.00	139,079.06	807,159.87	
		2005				1,064,863.12	-----	-1,000,000.00	11,949.92	52,913.20	
		2004				78,243.42	-----	-75,492.62	2,750.80	-----	
		2003-2004				51,126.13	-----	-51,126.13	-----	-----	
		No Year				400,000.00	-----	-----	374,503.30	25,496.70	
Funds Held Outside The Treasury		2009				-----	-----	45,500.00	-----	45,500.00	
		2007				-2,500.00	-----	-----	-----	<sup>5</sup> 2,500.00	
		2005				2,500.00	-----	-----	-----	2,500.00	
Accounts Receivable						2,636,095.00	-----	-----	-----	-2,648,378.00	
Unfilled Customer Orders						<sup>6</sup> 4,558,631.00	-----	-----	-----	-705,435.00	
Fund Equities:											
Unobligated Balances (Expired)						<sup>6</sup> 3,793,053.87	-----	-----	-----	-1,288,071.22	
Unobligated Balances (Unexpired)						-4,059,881.11	-----	-----	-----	-1,042,081.46	
Accounts Payable						-6,925,845.58	-----	-----	-----	3,467,197.24	
Undelivered Orders						-6,663,571.68	-----	-----	-----	394,375.98	
Subtotal		15		0328		-0-	75,681,000.00	-1,626,618.75	75,876,773.71	-1,822,392.46	
Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds		2009	15	0339		-----	270,000,000.00	-----	223,825,057.61	46,174,942.39	
		2008				25,828,887.44	-----	-----	22,788,265.18	3,040,622.26	
		2007				3,309,123.07	-----	-----	823,317.26	2,485,805.81	
		2006-2007				358,650.00	-----	-----	352,441.85	6,208.15	

**Appropriations, Outlays, and Balances - Continued**

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2006					718,064.30	-----		47,178.74	-----	670,885.56
	2005					171,386.41	-----	-171,806.81	-420.40	-----	-----
	2004					111,224.27	-----	-80,278.64	30,945.63	-----	-----
	No Year					53.08	-----			-----	53.08
Accounts Receivable						3,810,848.88	-----			3,737,638.57	73,210.31
Unfilled Customer Orders						-----	-----	-----	-----	-49,727.92	49,727.92
Fund Equities:											
Unobligated Balances (Expired)						-3,656,225.33	-----	-----	-----	351,722.11	-4,007,947.44
Unobligated Balances (Unexpired)						-53.08	-----	-----	-----	-----	-53.08
Accounts Payable						-21,876,606.69	-----	-----	-----	8,932,302.95	-30,808,909.64
Undelivered Orders						-8,775,352.35	-----	-----	-----	8,909,192.97	-17,684,545.32
Subtotal		15		0339		-0-	270,000,000.00	-252,085.45	247,866,785.87	21,881,128.68	-0-
<b>Intragovernmental Funds</b>											
Working Capital Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4526		560,706,294.29	-100,000,000.00	89,947,859.54	188,084,984.84	-----	362,569,168.99
Accounts Receivable						154,305,354.48	-----	-----	-----	-128,356,663.94	282,662,018.42
Unfilled Customer Orders						52,734,756.50	-----	-----	-----	-6,186,389.10	58,921,145.60
Fund Equities:											
Unobligated Balances (Unexpired)						-260,876,210.77	-----	-----	-----	-5,246,288.92	-255,629,921.85
Accounts Payable						-161,441,502.61	-----	-----	-----	22,872,905.94	-184,314,408.55
Undelivered Orders						-345,428,691.89	-----	-----	-----	-81,220,689.28	-264,208,002.61
Subtotal		15		4526		-0-	-100,000,000.00	89,947,859.54	188,084,984.84	-198,137,125.30	-0-
<b>Trust Fund Accounts</b>											
Justice Gift Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8305		23,344.03	-----	-----	4,565.35	-----	18,778.68
Fund Equities:											
Unobligated Balances (Unexpired)						-2,279.28	-----	-----	-----	-----	-2,279.28
Accounts Payable						-21,064.75	-----	-----	-----	-4,565.35	-16,499.40
Subtotal		15		8305		-0-	-----	-----	4,565.35	-4,565.35	-0-
Violent Crime Reduction Programs, Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8608		4,561.04	-----	-----	2,826.76	-----	1,734.28
Fund Equities:											
Unobligated Balances (Unexpired)						-4,561.04	-----	-----	-----	-4,264.20	-296.84
Undelivered Orders						-----	-----	-----	-----	1,437.44	-1,437.44
Subtotal		15		8608		-0-	-----	-----	2,826.76	-2,826.76	-0-
Total, General Administration						-----	2,029,052,826.00	75,379,085.23	2,134,786,668.85	-30,354,757.62	-----

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
<b>United States Parole Commission</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, United States Parole Commission, Justice											
Fund Resources:											
Undisbursed Funds	2009	15		1061		-----	12,570,000.00	-----	9,718,990.72	-----	2,851,009.28
	2008					1,761,268.04	-----	-----	1,483,272.16	-----	277,995.88
	2007					480,885.72	-----	-----	319,318.08	-----	161,567.64
	2006					94,002.09	-----	-----	-----	-----	94,002.09
	2005					70,015.57	-----	-----	-----	-----	70,015.57
	2004					28,141.11	-----	-28,141.11	-----	-----	-----
Fund Equities:											
Unobligated Balances (Expired)						-903,682.70	-----	-----	-----	-389,171.54	-514,511.16
Accounts Payable						-974,912.23	-----	-----	-----	-33,224.29	-941,687.94
Undelivered Orders						-555,717.60	-----	-----	-----	1,442,673.76	-1,998,391.36
Subtotal	15			1061		-0-	12,570,000.00	-28,141.11	11,521,580.96	1,020,277.93	-0-
Total, United States Parole Commission						-----	12,570,000.00	-28,141.11	11,521,580.96	1,020,277.93	-----
<b>Legal Activities And U.S. Marshals</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	2009	15		0100		-----	1,823,000.00	-----	1,291,576.06	-----	531,423.94
	2008					271,211.27	-----	-----	81,585.98	-----	189,625.29
	2007					208,380.99	-----	-----	66,191.97	-----	142,189.02
	2006					135,617.05	-----	-----	7.80	-----	135,609.25
	2005					9,000.00	-----	-----	-----	-----	9,000.00
	2004					77,074.06	-----	-77,074.06	-----	-----	-----
Fund Equities:											
Unobligated Balances (Expired)						-428,563.49	-----	-----	-----	160,338.02	-588,901.51
Accounts Payable						-152,136.88	-----	-----	-----	220,660.61	-372,797.49
Undelivered Orders						-120,583.00	-----	-----	-----	-74,434.50	-46,148.50
Subtotal	15			0100		-0-	1,823,000.00	-77,074.06	1,439,361.81	306,564.13	-0-
Payment Of Vietnam And U.S.S. Pueblo Prisoner Of War Claims, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0104		17,970.99	-----	-----	-----	-----	17,970.99
Fund Equities:											
Unobligated Balances (Unexpired)						-17,970.99	-----	-----	-----	-----	-17,970.99
Subtotal	15			0104		-0-	-----	-----	-----	-----	-0-
Salaries And Expenses, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0128		-----	3,975,000.00	-----	-----	-----	3,975,000.00
	2009					-----	800,617,000.00	-----	725,832,477.02	-----	74,784,522.98
	2008-2009					1,644,172.56	-----	-----	654,624.12	-----	989,548.44

**Appropriations, Outlays, and Balances - Continued**

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Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2008					42,741,405.49	-----	-----	15,615,384.19	-----	27,126,021.30
	2007-2008					4,190.03	-----	-----	4,190.03	-----	-----
	2007					21,404,103.32	-----	-----	6,645,447.57	-----	14,758,655.75
	2006-2007					888,256.85	-----	-----	406,211.14	-----	482,045.71
	2006					-1,299,846.18	-----	-1,850,000.00	621,225.23	-----	<sup>5</sup> -3,771,071.41
	2005-2006					39,769.35	-----	-----	35,350.69	-----	4,418.66
	2005					379,887.51	-----	-----	413,305.29	-----	<sup>5</sup> -33,417.78
	2004					1,622,653.71	-----	-2,291,810.44	-669,156.73	-----	-----
	No Year					22,354,587.46	3,390,000.00	4,141,810.44	16,171,236.45	-----	13,715,161.45
Accounts Receivable						136,538,246.17	-----	-----	-----	-25,069,706.30	161,607,952.47
Unfilled Customer Orders						70,204,398.50	-----	-----	-----	-4,693,350.92	74,897,749.42
Fund Equities:											
Unobligated Balances (Expired)						-17,275,451.50	-----	-----	-----	9,930,198.60	-27,205,650.10
Unobligated Balances (Unexpired)						-10,931,238.49	-----	-----	-----	88,217.10	-11,019,455.59
Accounts Payable						-129,503,387.67	-----	-----	-----	52,346,498.55	-181,849,886.22
Undelivered Orders						-138,811,747.11	-----	-----	-----	9,649,847.97	-148,461,595.08
Subtotal		15		0128		-0-	807,982,000.00		765,730,295.00	42,251,705.00	-0-
Construction, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	2004-2006	15		0133		6,229,898.29	-----	-----	1,590,327.15	-----	4,639,571.14
	No Year					27,524,507.58	4,000,000.00	-----	9,128,294.41	-----	22,396,213.17
Fund Equities:											
Unobligated Balances (Expired)						-551,840.25	-----	-----	-----	-188,400.03	-363,440.22
Unobligated Balances (Unexpired)						-1,904,264.92	-----	-----	-----	-1,152,390.49	-751,874.43
Accounts Payable						-815,988.90	-----	-----	-----	-853,839.22	37,850.32
Undelivered Orders						-30,482,311.80	-----	-----	-----	-4,523,991.82	-25,958,319.98
Subtotal		15		0133		-0-	4,000,000.00		10,718,621.56	-6,718,621.56	-0-
Fees And Expenses Of Witnesses, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0311		219,697,371.09	168,300,000.00	-----	192,363,533.28	-----	195,633,837.81
Fund Equities:											
Unobligated Balances (Unexpired)						-64,994,621.18	-----	-----	-----	-25,227,584.50	-39,767,036.68
Accounts Payable						-25,814,110.99	-----	-----	-----	4,082,971.50	-29,897,082.49
Undelivered Orders						-128,888,638.92	-----	-----	-----	-2,918,920.28	-125,969,718.64
Subtotal		15		0311		-0-	168,300,000.00		192,363,533.28	-24,063,533.28	-0-
Salaries And Expenses, Antitrust Division, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0319		17,007,053.84	125,074,250.00	-----	96,430,005.63	-----	45,651,298.21
Accounts Receivable						15,471,987.38	-----	-----	-----	14,950,476.17	521,511.21
Unfilled Customer Orders						-----	-----	-----	-----	-73,886.51	73,886.51
Fund Equities:											
Unobligated Balances (Unexpired)						-17,236,585.01	-----	-----	-----	10,115,150.57	-27,351,735.58
Accounts Payable						-13,423,772.22	-----	-----	-----	3,238,383.51	-16,662,155.73
Undelivered Orders						-1,818,683.99	-----	-----	-----	414,120.63	-2,232,804.62
Subtotal		15		0319		-0-	125,074,250.00		96,430,005.63	28,644,244.37	-0-
Salaries And Expenses, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0322		-----	15,733,059.00	-----	289,028.28	-----	15,444,030.72

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, United States Attorneys, Justice - Continued											
Fund Resources: - Continued											
Undisbursed Funds - Continued											
	2009					-----	1,836,336,000.00	-----	1,621,029,285.57	-----	215,306,714.43
	2008-2009					5,436,565.07	-----	11,000.00	4,621,534.87	-----	826,030.20
	2008					194,780,721.88	-----	-----	155,484,666.20	-----	39,296,055.68
	2007-2008					2,103,646.06	-----	-----	1,774,254.49	-----	329,391.57
	2007					54,609,121.61	-----	-5,000,000.00	11,406,689.67	-----	38,202,431.94
	2006-2007					1,255,075.14	-----	-----	323,308.09	-----	931,767.05
	2006					18,988,859.40	-----	-10,000,000.00	1,074,837.96	-----	7,914,021.44
	2005-2006					5,000.00	-----	-----	-----	-----	5,000.00
	2005					5,874,505.59	-----	-3,500,000.00	520,204.47	-----	1,854,301.12
	2004-2005					2,419.03	-----	-----	-15,611.64	-----	18,030.67
	2004					2,510,786.01	-----	-1,039,844.00	1,470,941.70	0.31	-----
	2003-2004					430,258.75	-----	-430,258.75	-----	-----	-----
	No Year					26,856,050.97	-----	19,450,000.00	24,329,474.04	-----	21,976,576.93
Accounts Receivable						39,964,721.15	-----	-----	-----	-32,692,688.16	72,657,409.31
Unfilled Customer Orders						14,014,279.93	-----	-----	-----	-5,218,134.13	19,232,414.06
Fund Equities:											
Unobligated Balances (Expired)						-48,985,965.60	-----	-----	-----	22,309,000.72	-71,294,966.32
Unobligated Balances (Unexpired)						-22,142,121.03	-----	-----	-----	7,206,744.39	-29,348,865.42
Accounts Payable						-147,697,075.19	-----	-----	-----	50,652,542.96	-198,349,618.15
Undelivered Orders						-148,006,848.77	-----	-----	-----	-13,006,123.54	-135,000,725.23
	Subtotal	15		0322		-0-	1,852,069,059.00	-509,102.75	1,822,308,613.70	29,251,342.55	-0-
Salaries And Expenses, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds											
	2009-2010	15		0324		-----	15,114,139.00	-----	-----	-----	15,114,139.00
	2009					-----	931,367,105.00	-----	842,882,481.35	-----	88,484,623.65
	2008-2009					29,716,830.00	-----	-23,000.00	17,901,256.21	-----	11,792,573.79
	2008					55,541,997.23	-----	-----	42,597,025.43	-----	12,944,971.80
	2007-2008					3,297,164.19	-----	-----	1,918,934.62	-----	1,378,229.57
	2007					6,870,567.36	-----	-----	-236,398.89	-----	7,106,966.25
	2006-2007					81,120.48	-----	-----	-----	-----	81,120.48
	2006					6,003,605.10	-----	-----	264,301.85	-----	5,739,303.25
	2005-2006					5,471,478.47	-----	-3,000,000.00	502,733.40	-----	1,968,745.07
	2005					1,207,177.93	-----	-----	-157,357.80	-----	1,364,535.73
	2004-2005					4,639,305.47	-----	-----	1,994,825.78	-----	2,644,479.69
	2004					2,802,641.80	-----	-----	2,802,641.80	-----	-----
	2003-2004					786,054.19	-----	-786,054.19	-----	-----	-----
	No Year					142,945,925.54	-----	15,625,000.00	10,691,203.11	-----	147,879,722.43
Accounts Receivable						149,197,984.01	-----	-----	-----	-33,130,055.98	182,328,039.99
Unfilled Customer Orders						26,470,312.87	-----	-----	-----	-4,719,190.92	31,189,503.79
Fund Equities:											
Unobligated Balances (Expired)						-13,115,326.58	-----	-----	-----	9,740,570.99	-22,855,897.57
Unobligated Balances (Unexpired)						-44,150,643.24	-----	-----	-----	-23,538,884.71	-20,611,758.53
Accounts Payable						-290,579,929.60	-----	-----	-----	46,743,357.74	-337,323,287.34
Undelivered Orders						-87,186,265.22	-----	-----	-----	42,039,745.83	-129,226,011.05
	Subtotal	15		0324		-0-	962,106,244.00	-3,809,054.19	921,161,646.86	37,135,542.95	-0-

### Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Independent Counsel, Justice											
Fund Resources:											
Undisbursed Funds	2009	15		0327		-----	100,000.00	-----	57,083.62	-----	42,916.38
	2008					469,764.39	-----	-----	-774.60	-----	470,538.99
	2007					8,530,959.96	-----	-----	-875.00	-----	8,531,834.96
	2006					8,106,615.96	-----	-----	65,781.48	-----	8,040,834.48
	2005					749,869.99	-----	-----	-----	-----	749,869.99
	2004					6,323,761.82	-----	-----	-----	6,323,761.82	-----
Fund Equities:											
Unobligated Balances (Expired)						-24,180,234.76	-----	-----	-----	-6,366,508.61	-17,813,726.15
Accounts Payable						-737.36	-----	-----	-----	19,257.44	-19,994.80
Undelivered Orders						-----	-----	-----	-----	2,273.85	-2,273.85
	Subtotal	15		0327		-0-	100,000.00	-----	121,215.50	-21,215.50	-0-
Civil Liberties Public Education Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0329		48,491.04	-----	-----	-----	-----	48,491.04
Fund Equities:											
Unobligated Balances (Unexpired)						-48,491.04	-----	-----	-----	-----	-48,491.04
	Subtotal	15		0329		-0-	-----	-----	-----	-----	-0-
Salaries And Expenses, Community Relations Service, Justice											
Fund Resources:											
Undisbursed Funds	2009	15		0500		-----	9,873,000.00	-----	8,460,125.48	-----	1,412,874.52
	2008					860,733.18	-----	-----	738,417.72	-----	122,315.46
	2007					998,875.70	-----	-----	12,146.29	-----	986,729.41
	2006					-6,847.86	-----	-----	-109,384.36	-----	102,536.50
	2005					156,534.45	-----	-----	-93,581.19	-----	250,115.64
	2004					398,006.47	-----	-398,006.47	-----	-----	-----
Accounts Receivable						289,638.00	-----	-----	-----	289,638.00	-----
Fund Equities:											
Unobligated Balances (Expired)						-1,515,679.83	-----	-----	-----	-61,402.92	-1,454,276.91
Accounts Payable						-970,900.34	-----	-----	-----	82,837.58	-1,053,737.92
Undelivered Orders						-210,359.77	-----	-----	-----	156,196.93	-366,556.70
	Subtotal	15		0500		-0-	9,873,000.00	-398,006.47	9,007,723.94	467,269.59	-0-
Federal Prisoner Detention, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1020		1,141,660.10	-----	-1,109,806.08	31,854.02	-----	-----
Fund Equities:											
Unobligated Balances (Unexpired)						-1,055,073.72	-----	-----	-----	-1,055,073.72	-----
Accounts Payable						-110.76	-----	-----	-----	-110.76	-----
Undelivered Orders						-86,475.62	-----	-----	-----	-86,475.62	-----
	Subtotal	15		1020		-0-	-----	-1,109,806.08	31,854.02	-1,141,660.10	-0-
<b>Special Fund Accounts</b>											
Assets Forfeiture Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5042		103,642,771.88	1,408,156,641.98	-409,674,330.82	1,062,542,306.13	-----	39,582,776.91
Unrealized Discount On Investments						-4,647,310.76	-----	3,976,742.63	-----	-----	-670,568.13

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account  Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Dept		Account Number	Sub No.						
		Reg	Tr From								
<b>Assets Forfeiture Fund, Justice - Continued</b>											
Fund Resources: - Continued											
Investments In Public Debt Securities					1,607,943,746.23	-----	405,697,588.19	-----	-----	2,013,641,334.42	
Accounts Receivable					1,044,032.04	-----	-----	-----	-2,375,797.00	3,419,829.04	
Unfilled Customer Orders					680,886.00	-----	-----	-----	680,886.00	-----	
Fund Equities:											
Unobligated Balances (Unexpired)					-792,105,759.73	-----	-----	-----	334,327,643.06	-1,126,433,402.79	
Accounts Payable					-717,036,124.67	-----	-----	-----	-24,307,598.08	-692,728,526.59	
Undelivered Orders					-199,522,240.99	-----	-----	-----	37,289,201.87	-236,811,442.86	
Subtotal	15			5042	-0-	-----	1,408,156,641.98	-----	1,062,542,306.13	345,614,335.85	
<b>United States Trustee System Fund, Justice</b>											
Fund Resources:											
Undisbursed Funds	No Year	15		5073	6,303,771.69	-----	226,240,142.55	-----	-13,652,319.58	-----	
Unrealized Discount On Investments					-399,895.04	-----	-----	274,604.52	-----	-----	
Investments In Public Debt Securities					115,235,291.83	-----	-----	13,377,715.06	-----	128,613,006.89	
Accounts Receivable					176.27	-----	-----	-----	-38,712.58	38,888.85	
Fund Equities:											
Unobligated Balances (Unexpired)					-95,452,987.65	-----	-----	-----	12,009,486.84	-107,462,474.49	
Accounts Payable					-17,820,276.93	-----	-----	-----	3,183,662.60	-21,003,939.53	
Undelivered Orders					-7,866,080.17	-----	-----	-----	1,212,278.09	-9,078,358.26	
Subtotal	15			5073	-0-	-----	226,240,142.55	-----	209,873,427.60	16,366,714.95	
<b>Intragovernmental Funds</b>											
<b>Justice Prisoner And Alien Transportation System Fund, United States Marshals Service, Justice</b>											
Fund Resources:											
Undisbursed Funds	No Year	15		4575	31,620,724.18	-----	-----	1,037,911.66	-----	30,582,812.52	
Accounts Receivable					15,793,833.76	-----	-----	-----	5,847,075.82	9,946,757.94	
Fund Equities:											
Unobligated Balances (Unexpired)					-25,091,891.68	-----	-----	-----	-1,051,131.01	-24,040,760.67	
Accounts Payable					-19,861,040.57	-----	-----	-----	-4,902,257.91	-14,958,782.66	
Undelivered Orders					-2,461,625.69	-----	-----	-----	-931,598.56	-1,530,027.13	
Subtotal	15			4575	-0-	-----	-----	1,037,911.66	-----	-1,037,911.66	
<b>Trust Fund Accounts</b>											
<b>Violent Crime Reduction Programs, General Legal Activities, Justice</b>											
Fund Resources:											
Undisbursed Funds	No Year	15		8595	231,424.66	-----	-----	-----	-----	231,424.66	
Accounts Receivable					6,565.09	-----	-----	-----	-----	6,565.09	
Fund Equities:											
Unobligated Balances (Unexpired)					-213,812.18	-----	-----	-----	-----	-213,812.18	
Accounts Payable					-24,177.57	-----	-----	-----	-----	-24,177.57	
Subtotal	15			8595	-0-	-----	-----	-----	-----	-0-	
<b>Violent Crime Reduction Programs, United States Attorneys, Justice</b>											
Fund Resources:											
Undisbursed Funds	No Year	15		8596	376,654.83	-----	-----	-----	-----	376,654.83	



### Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account  Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Dept		Account Number	Sub No.						
		Reg	Tr From								
<b>Trust Fund Accounts</b>											
Radiation Exposure Compensation Trust Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8116		1,765,958.63	74,000,000.00	-----	60,433,654.42	-----	15,332,304.21
Fund Equities:											
Unobligated Balances (Unexpired)						-1,125,673.28	-----	-----	-----	11,120,699.08	-12,246,372.36
Accounts Payable						-640,285.35	-----	-----	-----	2,445,646.50	-3,085,931.85
Subtotal	15			8116		-0-	74,000,000.00	-----	60,433,654.42	13,566,345.58	-0-
Total, Radiation Exposure Compensation						-----	148,000,000.00	-----	134,433,654.42	13,566,345.58	-----
<b>Interagency Law Enforcement</b>											
<b>General Fund Accounts</b>											
Interagency Drug Enforcement, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	2009	15		0323		-----	464,444,376.00	-----	394,457,608.54	-----	69,986,767.46
	2008					34,391,400.46	-----	-----	34,167,654.14	-----	223,746.32
	2007					0.01	-----	-----	-----	-----	0.01
	2006					89,816.28	-----	-----	-----	-----	89,816.28
	2005					251,177.84	-----	-125,588.92	-7,332.68	-----	132,921.60
	2004-2005					11,061,553.14	-----	-11,061,553.14	-----	-----	-----
	No Year					68,604,938.59	50,000,000.00	-----	43,492,156.02	-----	75,112,782.57
Accounts Receivable						-----	-----	-----	-----	-150,000.00	150,000.00
Fund Equities:											
Unobligated Balances (Expired)						-11,312,730.99	-----	-----	-----	-10,964,637.71	-348,093.28
Unobligated Balances (Unexpired)						-6,938,847.98	-----	-----	-----	1,897,674.75	-8,836,522.73
Accounts Payable						-55,469,737.99	-----	-----	-----	41,534,061.29	-97,003,799.28
Undelivered Orders						-40,677,569.36	-----	-----	-----	-1,169,950.41	-39,507,618.95
Subtotal	15			0323		-0-	514,444,376.00	-11,187,142.06	472,110,086.02	31,147,147.92	-0-
Total, Interagency Law Enforcement						-----	514,444,376.00	-11,187,142.06	472,110,086.02	31,147,147.92	-----
<b>Federal Bureau Of Investigation</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0200		-----	45,809,450.00	-----	36,396.13	-----	45,773,053.87
	2009					-----	7,137,739,294.00	-1,955,330.00	5,602,204,005.81	-----	1,533,579,958.19
	2008-2009					109,145,092.05	-----	-105,056.00	73,284,918.35	-----	35,755,117.70
	2008					1,182,285,387.20	-----	5,742,295.00	862,249,173.66	-----	325,778,508.54
	2007-2008					130,865,137.78	-----	-278,163.00	101,834,016.63	-----	28,752,958.15
	2007					203,433,070.40	-----	-40,972,691.00	-27,305,273.29	-----	189,765,652.69
	2006-2007					8,124,110.60	-----	-1,105,706.00	2,449,396.55	-----	4,569,008.05
	2006					104,830,829.29	-----	-27,761,481.00	12,546,058.83	-----	64,523,289.46

**Appropriations, Outlays, and Balances - Continued**

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2005-2006					5,478,303.07	-----	-2,646,892.00	1,763,603.25	-----	1,067,807.82
	2005					40,504,552.85	-----	-10,105,193.00	7,842,766.12	-----	22,556,593.73
	2004-2005					1,724,292.07	-----	-1,442,087.00	-161,031.03	-----	443,236.10
	2004					20,650,515.91	-----	-20,446,001.53	204,514.38	-----	-----
	2003-2004					4,568,586.48	-----	-4,541,370.96	27,215.52	-----	-----
Funds Held Outside The Treasury	No Year					494,923,563.63	23,730,000.00	80,000,000.00	-75,226,506.60	-----	673,880,070.23
	2009					-----	-----	1,955,330.00	-----	-----	1,955,330.00
	2008					6,902,930.00	-----	-6,902,930.00	-----	-----	-----
Accounts Receivable						230,299,457.05	-----	-----	-----	86,454,058.79	143,845,398.26
Unfilled Customer Orders						561,781,154.88	-----	-----	-----	121,256,594.31	440,524,560.57
Fund Equities:											
Unobligated Balances (Expired)						-436,347,336.19	-----	-----	-----	-38,675,954.16	-397,671,382.03
Unobligated Balances (Unexpired)						-461,368,096.20	-----	-----	-----	-53,587,830.38	-407,780,265.82
Accounts Payable						-608,790,855.77	-----	-----	-----	99,119,901.36	-707,910,757.13
Undelivered Orders						-1,599,010,695.10	-----	-----	-----	400,397,443.28	-1,999,408,138.38
Subtotal	15			0200		-0-	7,207,278,744.00	-30,565,276.49	6,561,749,254.31	614,964,213.20	-0-
Construction, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	2004-2006	15		0203		489,585.69	-----	-----	198,684.66	-----	290,901.03
	No Year					229,774,640.32	153,491,000.00	-----	26,209,649.28	-----	357,055,991.04
Fund Equities:											
Unobligated Balances (Expired)						-129,665.81	-----	-----	-----	154,211.38	-283,877.19
Unobligated Balances (Unexpired)						-175,089,205.76	-----	-----	-----	79,208,556.61	-254,297,762.37
Accounts Payable						-7,984,128.80	-----	-----	-----	12,567,366.68	-20,551,495.48
Undelivered Orders						-47,061,225.64	-----	-----	-----	35,152,531.39	-82,213,757.03
Subtotal	15			0203		-0-	153,491,000.00	-----	26,408,333.94	127,082,666.06	-0-
Foreign Terrorist Tracking Task Force/terrorist Threat Integration Center, Justice											
Fund Resources:											
Undisbursed Funds	2004	15		0204		2,991,486.14	-----	-2,991,537.14	-51.00	-----	-----
Unfilled Customer Orders						83,431.65	-----	-----	-----	83,431.65	-----
Fund Equities:											
Unobligated Balances (Expired)						-3,054,917.79	-----	-----	-----	-3,054,917.79	-----
Undelivered Orders						-20,000.00	-----	-----	-----	-20,000.00	-----
Subtotal	15			0204		-0-	-----	-2,991,537.14	-51.00	-2,991,486.14	-0-
<b>Trust Fund Accounts</b>											
Violent Crime Reduction Programs, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8604		585,397.35	-----	-----	547,060.09	-----	38,337.26
Fund Equities:											
Unobligated Balances (Unexpired)						-500,379.61	-----	-----	-----	-500,163.55	-216.06
Accounts Payable						-85,017.74	-----	-----	-----	-46,896.54	-38,121.20
Subtotal	15			8604		-0-	-----	-----	547,060.09	-547,060.09	-0-
Total, Federal Bureau Of Investigation						-----	7,360,769,744.00	-33,556,813.63	6,588,704,597.34	738,508,333.03	-----

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
<b>Drug Enforcement Administration</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		1100		-----	126,683,336.00	-----	959,564.48	-----	125,723,771.52
	2009					-----	1,937,625,834.00	-9,327,395.00	1,602,809,625.53	-----	325,488,813.47
	2008-2009					44,360,656.00	-----	218,633.00	31,599,998.49	-----	12,979,290.51
	2008					321,838,313.24	-----	-22,634,602.00	260,777,024.44	-----	38,426,686.80
	2007-2009					-----	-----	-----	-----	-----	-----
	2007-2008					6,544,880.36	-----	-319,179.00	5,563,573.86	-----	662,127.50
	2006-2008					4,844,587.33	-----	-226,368.00	4,479,796.44	-----	138,422.89
	2007					44,319,524.50	-----	-9,179,640.00	19,679,094.25	-----	15,460,790.25
	2006-2007					269,945.58	-----	-----	147,025.97	-----	122,919.61
	2006					11,502,310.75	-----	-3,676,535.00	2,996,142.96	-----	4,829,632.79
	2005-2006					30,183.06	-----	-----	-----	-----	30,183.06
	2005					3,573,652.83	-----	-1,030,935.00	-689,584.14	-----	3,232,301.97
	2004-2005					657,460.35	-----	-632,760.00	23,306.96	-----	1,393.39
	2004					1,183,942.05	-----	-1,329,989.88	-146,047.83	-----	-----
	2003-2004					11,937.80	-----	-155,980.70	-144,042.90	-----	-----
	No Year					154,926,016.31	55,687,000.00	45,160,489.00	153,307,694.33	-----	102,465,810.98
Funds Held Outside The Treasury	2009					-----	-----	9,327,395.00	-----	-----	9,327,395.00
	2008					8,638,777.00	-----	-8,638,777.00	-----	-----	-----
Accounts Receivable						33,505,504.99	-----	-----	-----	-39,199,273.53	72,704,778.52
Unfilled Customer Orders						106,011,109.15	-----	-----	-----	-42,199,259.49	148,210,368.64
Fund Equities:											
Unobligated Balances (Expired)						-24,005,657.42	-----	-----	-----	8,040,655.27	-32,046,312.69
Unobligated Balances (Unexpired)						-77,309,976.83	-----	-----	-----	126,504,621.46	-203,814,598.29
Accounts Payable						-192,860,258.77	-----	-----	-----	46,405,597.95	-239,265,856.72
Undelivered Orders						-448,042,908.28	-----	-----	-----	-63,364,989.08	-384,677,919.20
Subtotal	15			1100		-0-	2,119,996,170.00	-2,445,644.58	2,081,363,172.84	36,187,352.58	-0-
Construction, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1101		2,499,374.16	-----	-----	30,278.21	-----	2,469,095.95
Fund Equities:											
Unobligated Balances (Unexpired)						-----	-----	-----	-----	8,378.54	-8,378.54
Accounts Payable						-----	-----	-----	-----	4,715.11	-4,715.11
Undelivered Orders						-2,499,374.16	-----	-----	-----	-43,371.86	-2,456,002.30
Subtotal	15			1101		-0-	-----	-----	30,278.21	-30,278.21	-0-
<b>Special Fund Accounts</b>											
Diversion Control Fee Account, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5131		113,076,339.39	234,512,010.13	-----	204,487,755.05	-----	143,100,594.47
Fund Equities:											
Unobligated Balances (Unexpired)						-60,423,308.33	-----	-----	-----	27,383,081.08	-87,806,389.41

**Appropriations, Outlays, and Balances - Continued**

Appropriation or Fund Account  Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Accounts Payable					-11,805,494.29	-----	-----	-----	263,785.90	-12,069,280.19	
Undelivered Orders					-40,847,536.77	-----	-----	-----	2,377,388.10	-43,224,924.87	
Subtotal		15		5131	-0-	234,512,010.13		204,487,755.05	30,024,255.08	-0-	
<b>Trust Fund Accounts</b>											
Violent Crime Reduction Programs, Drug Enforcement Administration, Justice Fund Resources:											
Undisbursed Funds	No Year	15		8602	6,456,439.89	-----	-----	705,104.81	-----	5,751,335.08	
Fund Equities:											
Unobligated Balances (Unexpired)					-6,701.11	-----	-----	-----	196,813.24	-203,514.35	
Accounts Payable					-81,092.45	-----	-----	-----	-80,921.97	-170.48	
Undelivered Orders					-6,368,646.33	-----	-----	-----	-820,996.08	-5,547,650.25	
Subtotal		15		8602	-0-			705,104.81	-705,104.81	-0-	
Total, Drug Enforcement Administration					-----	2,354,508,180.13	-2,445,644.58	2,286,586,310.91	65,476,224.64	-----	
<b>Bureau Of Alcohol, Tobacco, Firearms, And Explosives</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses - Recovery Act, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice Fund Resources:											
Undisbursed Funds	2009-2010	15		0699	-----	10,000,000.00	-----	1,235,371.70	-----	8,764,628.30	
Fund Equities:											
Unobligated Balances (Unexpired)					-----	-----	-----	-----	5,984,856.87	-5,984,856.87	
Accounts Payable					-----	-----	-----	-----	-5,909.32	5,909.32	
Undelivered Orders					-----	-----	-----	-----	2,785,680.75	-2,785,680.75	
Subtotal		15		0699	-0-	10,000,000.00		1,235,371.70	8,764,628.30	-0-	
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice Fund Resources:											
Undisbursed Funds	2009-2010	15		0700	-----	14,480,128.00	-----	60,660.95	-----	14,419,467.05	
2009					-----	1,043,549,565.00	-3,904,271.28	930,991,669.58	-----	108,653,624.14	
2008-2009					4,370,570.85	-----	5,000.00	3,658,570.55	-----	717,000.30	
2008					82,172,718.74	-----	3,405,271.28	74,604,602.28	-----	10,973,387.74	
2007-2008					442,693.58	-----	-----	242,121.06	-----	200,572.52	
2007					24,138,177.34	-----	-----	14,387,377.13	-----	9,750,800.21	
2006-2007					710,625.58	-----	-----	512.92	-----	710,112.66	
2006					12,647,205.75	-----	-----	2,912,484.51	-----	9,734,721.24	
2005-2006					21,646.35	-----	-----	-----	-----	21,646.35	
2005					9,095,554.93	-----	-----	346,779.25	-----	8,748,775.68	
2004-2005					39,167.62	-----	-----	-----	-----	39,167.62	
2004					6,852,492.01	-----	-6,745,847.67	106,644.34	-----	-----	
2003-2004					467,968.67	-----	-467,968.67	-----	-----	-----	
No Year					70,218,159.13	24,041,000.00	-----	23,781,999.43	-----	70,477,159.70	
Funds Held Outside The Treasury	2009				-----	-----	3,904,271.28	-----	-----	3,904,271.28	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2008					3,405,271.28	-----	-3,405,271.28	-----	-----	
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice - Continued											
Fund Resources: - Continued											
Accounts Receivable						24,112,986.87	-----	-----	5,500,633.36	18,612,353.51	
Unfilled Customer Orders						7,175,483.49	-----	-----	-33,421,356.52	40,596,840.01	
Fund Equities:											
Unobligated Balances (Expired)						-29,569,387.68	-----	-----	-6,366,306.70	-23,203,080.98	
Unobligated Balances (Unexpired)						-23,372,746.53	-----	-----	28,605,150.78	-51,977,897.31	
Accounts Payable						-99,128,158.63	-----	-----	-327,168.15	-98,800,990.48	
Undelivered Orders						-93,800,429.35	-----	-----	29,777,501.89	-123,577,931.24	
Subtotal	15			0700		-0-	1,082,070,693.00	-7,208,816.34	1,051,093,422.00	23,768,454.66	
Construction, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0720		22,952,600.54	-----	-----	9,781,561.65	13,171,038.89	
Fund Equities:											
Accounts Payable						-361,190.00	-----	-----	1,536,904.20	-1,898,094.20	
Undelivered Orders						-22,591,410.54	-----	-----	-11,318,465.85	-11,272,944.69	
Subtotal	15			0720		-0-			9,781,561.65	-9,781,561.65	
<b>Trust Fund Accounts</b>											
Gang Resistance Educations And Training Trust Fund, Alcohol, Tobacco, Firearms, And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8526		1,049,832.32	-----	-----	-----	1,049,832.32	
Fund Equities:											
Unobligated Balances (Unexpired)						-1,028,833.85	-----	-----	-----	-1,028,833.85	
Accounts Payable						-20,998.47	-----	-----	-----	-20,998.47	
Subtotal	15			8526		-0-			-----	-0-	
Total, Bureau Of Alcohol, Tobacco, Firearms, And Explosives						-----	1,092,070,693.00	-7,208,816.34	1,062,110,355.35	22,751,521.31	
<b>Federal Prison System</b>											
<b>General Fund Accounts</b>											
Buildings And Facilities, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1003		749,947,756.04	575,807,000.00	-----	381,924,741.91	943,830,014.13	
Fund Equities:											
Unobligated Balances (Unexpired)						-218,019,637.24	-----	-----	51,487,994.29	-269,507,631.53	
Accounts Payable						-60,873,802.88	-----	-----	-18,812,895.16	-42,060,907.72	
Undelivered Orders						-471,054,315.92	-----	-----	161,207,158.96	-632,261,474.88	
Subtotal	15			1003		-0-	575,807,000.00	-----	381,924,741.91	193,882,258.09	
Salaries And Expenses, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010 2009	15		1060		-----	5,038,000.00	-----	5,038,000.00	-----	
						-----	5,595,754,000.00	-82,738,300.00	4,899,627,887.64	613,387,812.36	

**Appropriations, Outlays, and Balances - Continued**

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2008-2009					9,100,000.00	-----	30,000,000.00	37,415,402.50	-----	1,684,597.50
	2008					547,673,568.38	-----	-30,306,700.00	491,457,083.77	-----	25,909,784.61
	2007-2008					1,780,144.00	-----		1,575,644.41	-----	204,499.59
	2007					22,098,854.84	-----		9,038,705.34	-----	13,060,149.50
	2006-2007					10,000,000.00	-----			-----	10,000,000.00
	2006					14,167,416.44	-----		5,551,150.01	-----	8,616,266.43
	2005-2006					5,000,000.00	-----			-----	5,000,000.00
	2005					10,226,382.50	-----	-2,000,000.00	3,111,920.80	-----	5,114,461.70
	2004-2005					57,585.13	-----			-----	57,585.13
	2004					5,562,652.16	-----	-3,442,836.13	2,119,816.03	-----	
	No Year					9,041,329.14	-----		7,826,984.66	-----	1,214,344.48
Transfer To:											
Health And Human Services, Health Resources And Services Administration	2009	75	15	1060	3	-----	-----	82,000,000.00	74,353,695.76	-----	7,646,304.24
	2008					6,394,051.13	-----	1,050,000.00	6,983,799.18	-----	460,251.95
	2007					154,556.85	-----		22,365.64	-----	132,191.21
	2006					1,134,997.27	-----		-8,275.95	-----	1,143,273.22
	2005					829,991.41	-----			-----	829,991.41
	2004					2,591,669.32	-----	-2,591,669.32		-----	
Funds Held Outside The Treasury	2009	15		1060		-----	-----	738,300.00		-----	738,300.00
	2008					743,300.00	-----	-743,300.00		-----	
Accounts Receivable						8,682,276.37	-----			1,496,042.40	7,186,233.97
Unfilled Customer Orders						284,082.19	-----				284,082.19
Fund Equities:											
Unobligated Balances (Expired)						-74,037,458.88	-----			-15,042,700.56	-58,994,758.32
Unobligated Balances (Unexpired)						-17,981,348.98	-----			-16,547,357.29	-1,433,991.69
Accounts Payable						-448,929,594.19	-----			44,435,721.62	-493,365,315.81
Undelivered Orders						-114,574,455.08	-----			34,301,608.59	-148,876,063.67
	Subtotal	15		1060		-0-	5,600,792,000.00	-8,034,505.45	5,544,114,179.79	48,643,314.76	-0-
<b>Intragovernmental Funds</b>											
Prison Industries Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4500		19,991,417.47	-----	88,800,000.00	87,132,879.09	-----	21,658,538.38
Investments In Public Debt Securities						352,700,000.00	-----	-88,800,000.00		-----	263,900,000.00
Accounts Receivable						36,496,510.94	-----			-14,391,074.25	50,887,585.19
Fund Equities:											
Unobligated Balances (Unexpired)						-97,314,960.44	-----			-33,912,721.00	-63,402,239.44
Accounts Payable						-311,872,967.97	-----			-38,829,083.84	-273,043,884.13
	Subtotal	15		4500		-0-			87,132,879.09	-87,132,879.09	-0-
<b>Trust Fund Accounts</b>											
Commissary Funds, Federal Prisons, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8408		72,291,237.04	-----		-4,464,367.44	-----	76,755,604.48
Accounts Receivable						3,399,211.09	-----			2,518,877.22	880,333.87

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Commissary Funds, Federal Prisons, Justice - Continued											
Fund Equities:											
Unobligated Balances (Unexpired)						-50,619,175.58	-----	-----	-----	-8,503,854.28	-42,115,321.30
Accounts Payable						-19,829,038.35	-----	-----	-----	2,846,380.70	-22,675,419.05
Undelivered Orders						-5,242,234.20	-----	-----	-----	7,602,963.80	-12,845,198.00
Subtotal	15			8408		-0-	-----	-----	-4,464,367.44	4,464,367.44	-0-
Total, Federal Prison System						-----	6,176,599,000.00	-8,034,505.45	6,008,707,433.35	159,857,061.20	-----
<b>Office Of Justice Programs</b>											
<b>General Fund Accounts</b>											
Weed And Seed Program Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2007-2008	15		0334		25,320,243.17	-----	-----	18,523,784.54	-----	6,796,458.63
	2006-2007					7,894,441.53	-----	-----	2,552,787.67	-----	5,341,653.86
	2005-2006					5,358,887.63	-----	-----	787,306.45	-----	4,571,581.18
	2004-2005					3,208,074.46	-----	-867,599.93	438,126.19	-----	1,902,348.34
	No Year					32,278,740.23	24,414,537.16	-----	15,234,783.29	-----	41,458,494.10
Accounts Receivable						61,885.60	-----	-----	-----	-----	61,885.60
Unfilled Customer Orders						37,728.47	-----	-----	-----	-----	37,728.47
Fund Equities:											
Unobligated Balances (Expired)						-6,900,998.49	-----	-----	-----	2,888,965.46	-9,789,963.95
Unobligated Balances (Unexpired)						-2,955,491.39	-----	-----	-----	-1,516,660.58	-1,438,830.81
Accounts Payable						-9,906,253.22	-----	-----	-----	-2,002,039.76	-7,904,213.46
Undelivered Orders						-54,397,257.99	-----	-----	-----	-13,360,116.03	-41,037,141.96
Subtotal	15			0334		-0-	24,414,537.16	-867,599.93	37,536,788.14	-13,989,850.91	-0-
Justice Assistance, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0401		389,946,812.15	208,513,965.28	5,000.00	283,931,391.41	-----	314,534,386.02
Funds Held Outside The Treasury	No Year					5,000.00	-----	-5,000.00	-----	-----	-----
Accounts Receivable						7,599,198.32	-----	-----	-----	2,713,484.35	4,885,713.97
Unfilled Customer Orders						22,420,405.62	-----	-----	-----	9,989,315.40	12,431,090.22
Fund Equities:											
Unobligated Balances (Unexpired)						-48,145,507.38	-----	-----	-----	-24,519,533.40	-23,625,973.98
Accounts Payable						-74,380,580.82	-----	-----	-----	-37,873,494.93	-36,507,085.89
Undelivered Orders						-297,445,327.89	-----	-----	-----	-25,727,197.55	-271,718,130.34
Subtotal	15			0401		-0-	208,513,965.28	-----	283,931,391.41	-75,417,426.13	-0-
State And Local Law Enforcement Assistance - Recovery Act, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0402		-----	2,761,929,825.00	-----	1,156,447,640.38	-----	1,605,482,184.62
Fund Equities:											
Unobligated Balances (Unexpired)						-----	-----	-----	-----	11,480,499.15	-11,480,499.15
Accounts Payable						-----	-----	-----	-----	30,710,768.41	-30,710,768.41
Undelivered Orders						-----	-----	-----	-----	1,563,290,917.06	-1,563,290,917.06
Subtotal	15			0402		-0-	2,761,929,825.00	-----	1,156,447,640.38	1,605,482,184.62	-0-

**Appropriations, Outlays, and Balances - Continued**

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Public Safety Officers Benefits, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2009	15		0403		-----	9,100,000.00	-----	8,365,222.16	-----	734,777.84
	2008					7,201,063.63	-----	538,745.75	-----	-----	6,662,317.88
	2007					2,968,139.92	-----	-2,968,139.92	-----	-----	-----
	2006					3,130,079.79	-----	-3,130,079.79	-----	-----	-----
	2005					1,906,003.75	-----	-1,906,003.75	-----	-----	-----
	No Year					69,531,518.04	91,141,549.08	-----	87,469,487.75	-----	13,203,579.37
Fund Equities:											
Unobligated Balances (Expired)						-15,202,667.09	-----	-----	-----	-7,851,634.12	-7,351,032.97
Unobligated Balances (Unexpired)						6-869.00	-----	-----	-----	-869.00	-----
Accounts Payable						-3,637,097.07	-----	-----	-----	1,758,668.36	-5,395,765.43
Undelivered Orders						-5,896,171.97	-----	-----	-----	1,957,704.72	-7,853,876.69
	Subtotal	15		0403		-0-	100,241,549.08	-8,004,223.46	96,373,455.66	-4,136,130.04	-0-
State And Local Law Enforcement Assistance, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2004-2005	15		0404		8,871,810.63	-----	-----	800,316.51	-----	8,071,494.12
	2004					64,274.06	-----	-101,685.51	-37,411.45	-----	-----
	No Year					2,058,191,635.71	1,551,623,439.23	-1,032,764.67	1,181,013,306.54	-----	2,427,769,003.73
Accounts Receivable						1,874,633.07	-----	-----	-----	-439,129.95	2,313,763.02
Unfilled Customer Orders						3,520,114.23	-----	-----	-----	3,520,114.23	-----
Fund Equities:											
Unobligated Balances (Expired)						-5,760,302.26	-----	-----	-----	-64,273.90	-5,696,028.36
Unobligated Balances (Unexpired)						-129,770,707.26	-----	-----	-----	-26,378,199.78	-103,392,507.48
Accounts Payable						-150,238,508.67	-----	-----	-----	4,854,699.69	-155,093,208.36
Undelivered Orders						-1,786,752,949.51	-----	-----	-----	387,219,567.16	-2,173,972,516.67
	Subtotal	15		0404		-0-	1,551,623,439.23	-1,134,450.18	1,181,776,211.60	368,712,777.45	-0-
Juvenile Justice Programs, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0405		629,147,876.19	352,674,805.04	-----	355,397,138.83	-----	626,425,542.40
Accounts Receivable						237,389.82	-----	-----	-----	-12,844.55	250,234.37
Unfilled Customer Orders						566,109.06	-----	-----	-----	12,844.55	553,264.51
Fund Equities:											
Unobligated Balances (Unexpired)						-16,476,611.89	-----	-----	-----	-6,770,532.62	-9,706,079.27
Accounts Payable						-53,897,195.04	-----	-----	-----	-1,048,889.57	-52,848,305.47
Undelivered Orders						-559,577,568.14	-----	-----	-----	5,097,088.40	-564,674,656.54
	Subtotal	15		0405		-0-	352,674,805.04	-----	355,397,138.83	-2,722,333.79	-0-
Community Oriented Policing Services, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2003-2004	15		0406		11,533,611.11	-----	-398,855.61	11,134,755.50	-----	-----
	No Year					796,571,318.31	180,500,000.00	-----	213,078,973.35	-----	763,992,344.96
Unfilled Customer Orders						22,862,713.00	-----	-----	-----	13,940,887.00	8,921,826.00
Fund Equities:											
Unobligated Balances (Expired)						-206,627.20	-----	-----	-----	-206,627.20	-----
Unobligated Balances (Unexpired)						-20,823,081.68	-----	-----	-----	-17,461,418.71	-3,361,662.97
Accounts Payable						-4,523,482.85	-----	-----	-----	3,308,695.52	-7,832,178.37

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Community Oriented Policing Services, Office Of Justice Programs, Justice - Continued											
Fund Equities: - Continued											
Undelivered Orders						-805,414,450.69	-----	-----	-----	-43,694,121.07	-761,720,329.62
Subtotal		15		0406		-0-	180,500,000.00	-398,855.61	224,213,728.85	-44,112,584.46	-0-
Violence Against Women Prevention And Prosecution Programs, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds		No Year	15	0409		746,002,233.68	387,120,000.00	1,032,764.67	329,086,146.13	-----	805,068,852.22
Fund Equities:											
Unobligated Balances (Unexpired)						-53,314,356.25	-----	-----	-----	-6,191,377.05	-47,122,979.20
Accounts Payable						-12,364,157.87	-----	-----	-----	-5,691,300.99	-6,672,856.88
Undelivered Orders						-680,323,719.56	-----	-----	-----	70,949,296.58	-751,273,016.14
Subtotal		15		0409		-0-	387,120,000.00	1,032,764.67	329,086,146.13	59,066,618.54	-0-
Violence Against Women Prevention And Prosecution Programs - Recovery Act, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds		2009-2010	15	0411		-----	225,563,910.00	-----	2,552,175.49	-----	223,011,734.51
Fund Equities:											
Unobligated Balances (Unexpired)						-----	-----	-----	-----	10,521,670.51	-10,521,670.51
Accounts Payable						-----	-----	-----	-----	194,316.07	-194,316.07
Undelivered Orders						-----	-----	-----	-----	212,295,747.93	-212,295,747.93
Subtotal		15		0411		-0-	225,563,910.00	2,552,175.49	2,552,175.49	223,011,734.51	-0-
Community Oriented Policing Services - Recovery Act, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds		2009-2010	15	0412		-----	1,002,506,265.00	-----	555,947.00	-----	1,001,950,318.00
Fund Equities:											
Unobligated Balances (Unexpired)						-----	-----	-----	-----	1,409,358.80	-1,409,358.80
Accounts Payable						-----	-----	-----	-----	90,384.63	-90,384.63
Undelivered Orders						-----	-----	-----	-----	1,000,450,574.57	-1,000,450,574.57
Subtotal		15		0412		-0-	1,002,506,265.00	555,947.00	555,947.00	1,001,950,318.00	-0-
Salaries And Expenses, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds		2009	15	0420		-----	212,153,253.29	-----	171,772,464.46	-----	40,380,788.83
Accounts Receivable						-----	-----	-----	-----	-2,860,454.20	2,860,454.20
Unfilled Customer Orders						-----	-----	-----	-----	-1,014,462.02	1,014,462.02
Fund Equities:											
Unobligated Balances (Expired)						-----	-----	-----	-----	1,366,795.33	-1,366,795.33
Accounts Payable						-----	-----	-----	-----	26,641,260.92	-26,641,260.92
Undelivered Orders						-----	-----	-----	-----	16,247,648.80	-16,247,648.80
Subtotal		15		0420		-0-	212,153,253.29	171,772,464.46	171,772,464.46	40,380,788.83	-0-
<b>Special Fund Accounts</b>											
Crime Victims Fund, Justice											
Fund Resources:											
Undisbursed Funds		No Year	15	5041		2,976,358,379.46	1,745,677,601.88	-16,972,762.82	541,992,000.62	-----	4,163,071,217.90

### Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Transfer To:											
Health And Human Services, Administration For Children And Family		No Year	75	15	5041	16	38,458,947.25	-----	16,972,762.82	15,402,731.60	40,028,978.47
Fund Equities:											
Unobligated Balances (Unexpired)							-2,083,596,595.85	-----	-----	1,113,451,612.32	-3,197,048,208.17
Accounts Payable							-65,733,024.95	-----	-----	28,408,756.96	-94,141,781.91
Undelivered Orders							-865,487,705.91	-----	-----	46,422,500.38	-911,910,206.29
Subtotal		15			5041		-0-	1,745,677,601.88	557,394,732.22	1,188,282,869.66	-0-
<b>Trust Fund Accounts</b>											
Gifts, Crime Victims Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds		No Year	15		8306		441,305.62	480.00	-----	-----	441,785.62
Fund Equities:											
Unobligated Balances (Unexpired)							-441,305.62	-----	-----	480.00	-441,785.62
Subtotal		15			8306		-0-	480.00	-----	480.00	-0-
Once Of Prevention Council Trust Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds		No Year	15		8591		-----	-----	13,010.00	13,010.00	-----
Transfer To:											
Housing And Urban Development		No Year	86	15	8591		13,010.00	-----	-13,010.00	-----	-----
Fund Equities:											
Unobligated Balances (Unexpired)							-13,010.00	-----	-----	-13,010.00	-----
Subtotal		15			8591		-0-	-----	-----	-0-	-----
Office Of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs, Justice											
Fund Resources:											
Undisbursed Funds		No Year	15		8594		6,516,386.78	-2,000,000.00	-----	1,921,999.11	2,594,387.67
Fund Equities:											
Unobligated Balances (Unexpired)							-1,609,015.32	-----	-----	704,331.98	-2,313,347.30
Accounts Payable							2,710,532.78	-----	-----	-138,975.09	2,849,507.87
Undelivered Orders							-7,617,904.24	-----	-----	-4,487,356.00	-3,130,548.24
Subtotal		15			8594		-0-	-2,000,000.00	1,921,999.11	-3,921,999.11	-0-
Total, Office Of Justice Programs							-----	8,750,919,630.96	-9,372,364.51	4,398,959,819.28	4,342,587,447.17
<b>Violent Crime Reduction Trust Fund</b>											
<b>Trust Fund Accounts</b>											
Violent Crime Reduction Fund, Justice											
Fund Resources:											
Undisbursed Funds		No Year	15		8585		40,817.60	-----	-----	-----	40,817.60
Fund Equities:											
Unobligated Balances (Unexpired)							-40,817.60	-----	-----	-----	-40,817.60
Subtotal		15			8585		-0-	-----	-----	-----	-0-

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Total, Violent Crime Reduction Trust Fund											
<b>Deductions For Offsetting Receipts</b>											
Proprietary Receipts From The Public						-----	-54,176,765.75	-----	-54,176,765.75	-----	-----
Intrabudgetary Transactions						-----	-34,322,986.73	-----	-34,322,986.73	-----	-----
Offsetting Governmental Receipts						-----	-460,302,924.80	-----	-460,302,924.80	-----	-----
Total, Offsetting Receipts						-----	-548,802,677.28	-----	-548,802,677.28	-----	-----
Total, Department Of Justice						-----	33,541,034,110.34	-2,357,386.00	27,713,058,081.90	5,825,618,642.44	-----

## Appropriations, Outlays, and Balances - Continued

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### Footnotes

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- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2004 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
- 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.
- 5 Subject to disposition by the administrative agency.
- 6 The opening balances of the following accounts have been adjusted during the current fiscal year and do not agree with last year's closing balances:
- | <u>Account</u>                        | <u>Adjustment</u> |
|---------------------------------------|-------------------|
| 15 X 0136 - Accounts Payable          | -\$4,673,081.77   |
| 15 X 0136 - Undelivered Orders        | \$4,673,081.77    |
| 15 07 0328 - Unobligated Balances     | 1,080,140.00      |
| 15 07 0328 - Unfilled Customer Orders | -1,080,140.00     |
| 15 X 0403 - Undisbursed Funds         | -2,770,342.58     |
| 15 X 0403 - Unobligated Balances      | 2,770,342.58      |
- 7 This account was not certified to Treasury in accordance with Treasury certification standards which require a statement on the Year-End Closing Document that indicates the amounts have been certified in accordance with the criteria of 31 U.S.C. 1501.

Appropriations, Outlays, and Balances – Continued

Footnotes

Table 1 - Appropriations And Appropriation Transfers - Department Of Justice

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
15	0910	0128	3,975,000.00	1,648,000.00	2,327,000.00	19	0910	0113	2,327,000.00
15	09	0129	151,405,000.00	105,805,000.00	45,600,000.00	19	09	0113	1,600,000.00
						95	09	0401	44,000,000.00
15	X	0132	200,647,826.00	185,000,000.00	15,647,826.00	15	09	0200	9,960,706.00
						15	09	0323	555,624.00
						15	09	0324	3,007,895.00
						15	09	0700	665,435.00
						15	09	1100	1,458,166.00
15	X	0136	1,289,319,000.00	1,295,319,000.00	-6,000,000.00	15	X	0404	-6,000,000.00
15	X	0200	23,730,000.00	0.00	23,730,000.00	11	X	5512	23,730,000.00
15	09	0200	7,137,739,294.00	7,147,700,000.00	-9,960,706.00	15	X	0132	-9,960,706.00
15	0910	0200	45,809,450.00	35,000,000.00	10,809,450.00	11	0910	1070	2,636,450.00
						19	0910	0113	8,173,000.00
15	0910	0322	15,733,059.00	15,000,000.00	733,059.00	11	0910	1070	733,059.00
15	09	0323	464,444,376.00	465,000,000.00	-555,624.00	15	X	0132	-555,624.00
15	X	0324	15,625,000.00	0.00	15,625,000.00	15	09	0324	15,625,000.00
15	09	0324	931,367,105.00	950,000,000.00	-18,632,895.00	15	X	0132	-3,007,895.00
						15	X	0324	-15,625,000.00
15	0910	0324	15,114,139.00	10,000,000.00	5,114,139.00	11	0910	1070	1,144,139.00
						19	0910	0113	3,970,000.00
15	X	0334	24,414,537.16	24,490,129.32	-75,592.16	15	09	0420	-75,592.16
15	09	0339	270,000,000.00	266,000,000.00	4,000,000.00	70	X	5088	4,000,000.00
15	X	0401	208,513,965.28	211,704,349.68	-3,190,384.40	15	09	0420	-3,190,384.40
15	0910	0402	2,761,929,825.00	2,765,000,000.00	-3,070,175.00	15	0910	0421	6,929,825.00
						15	0910	0699	-10,000,000.00
15	X	0404	1,551,623,439.23	1,255,145,735.59	296,477,703.64	11	X	1460	2,500,000.00
						15	X	0136	6,000,000.00
						15	X	0406	270,500,000.00
						15	X	0409	27,880,000.00
						15	09	0420	-10,402,296.36
15	X	0405	352,674,805.04	356,159,785.41	-3,484,980.37	15	09	0420	-3,484,980.37
15	X	0406	180,500,000.00	452,500,000.00	-272,000,000.00	13	X	0500	-1,500,000.00
						15	X	0404	-270,500,000.00
15	X	0409	387,120,000.00	415,000,000.00	-27,880,000.00	15	X	0404	-27,880,000.00
15	0910	0411	225,563,910.00	225,000,000.00	563,910.00	15	0910	0421	563,910.00
15	0910	0412	1,002,506,265.00	1,000,000,000.00	2,506,265.00	15	0910	0421	2,506,265.00
15	09	0420	212,153,253.29	195,000,000.00	17,153,253.29	15	X	0334	75,592.16
						15	X	0401	3,190,384.40
						15	X	0404	10,402,296.36
						15	X	0405	3,484,980.37
15	0910	0421	0.00	10,000,000.00	-10,000,000.00	15	0910	0402	-6,929,825.00
						15	0910	0411	-563,910.00
						15	0910	0412	-2,506,265.00
15	0910	0699	10,000,000.00	0.00	10,000,000.00	15	0910	0402	10,000,000.00
15	X	0700	24,041,000.00	10,000,000.00	14,041,000.00	11	X	5512	14,041,000.00

## Appropriations, Outlays, and Balances - Continued

### Footnotes

Table 1 - Appropriations And Appropriation Transfers - Department Of Justice

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
15	09	0700	1,043,549,565.00	1,044,215,000.00	-665,435.00	15	X	0132	-665,435.00
15	0910	0700	14,480,128.00	14,000,000.00	480,128.00	11	0910	1070	480,128.00
15	X	1100	55,687,000.00	0.00	55,687,000.00	11	X	5512	55,687,000.00
15	09	1100	1,937,625,834.00	1,939,084,000.00	-1,458,166.00	15	X	0132	-1,458,166.00
15	0910	1100	126,683,336.00	20,000,000.00	106,683,336.00	11	0910	1070	15,093,336.00
						19	0910	0113	91,590,000.00
Totals			20,683,976,112.00	20,413,771,000.00	270,205,112.00				270,205,112.00