

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Department Of Justice											
General Administration											
General Fund Accounts											
Salaries And Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2004-2006	15		0129		-----	1,500,000.00	-----	1,030,170.10	-----	469,829.90
	2004-2005					-----	1,000,000.00	-----	-----	-----	1,000,000.00
	2003-2005					1,500,000.00	-----	708,863.24	-----	-----	791,136.76
	2004					-----	147,364,379.00	-----	115,369,010.55	-----	31,995,368.45
	2003-2004					6,000,000.00	-----	3,632,606.66	-----	-----	2,367,393.34
	2002-2004					427,326.00	-----	401,743.05	-----	-----	25,582.95
	2003					31,113,327.16	-----	-5,137,000.00	19,623,335.01	-----	6,352,992.15
	2001-2003					405,968.33	-----	-----	372,046.20	-----	33,922.13
	2002					11,793,635.11	-----	-3,785,000.00	6,124,851.54	-----	1,883,783.57
	2001-2002					316.15	-----	-----	-----	-----	316.15
	2000-2002					31,928.48	-----	-----	-----	-----	31,928.48
	2001					7,271,337.80	-----	-6,371,450.00	642,190.13	-----	257,697.67
	2000-2001					17,027.07	-----	-----	-3,110.00	-----	20,137.07
	1999-2001					237,306.29	-----	-----	1,345.32	-----	235,960.97
	2000					4,152,123.29	-----	-3,817,880.00	77,676.98	-----	256,566.31
	1999-2000					109,919.79	-----	-----	-20,257.57	-----	130,177.36
	1999					5,384,636.46	-----	-2,464,120.00	2,829,034.17	91,482.29	-----
	No Year					13,454,976.19	-----	8,237,000.00	5,644,884.17	-----	16,047,092.02
Accounts Receivable						9,410,384.40	-----	-----	-----	3,621,280.72	5,789,103.68
Unfilled Customer Orders						366,597.59	-----	-----	-----	-12,768,773.54	13,135,371.13
Fund Equities:											
Unobligated Balances (Expired)						-26,797,419.46	-----	-----	-----	-17,751,668.71	-9,045,750.75
Unobligated Balances (Unexpired)						-15,031,479.67	-----	-----	-----	-3,603,363.83	-11,428,115.84
Accounts Payable						-27,546,921.62	-----	-----	-----	-2,967,684.57	-24,579,237.05
Undelivered Orders						-22,300,989.36	-----	-----	-----	13,470,267.09	-35,771,256.45
Subtotal	15			0129		-0-	149,864,379.00	-13,338,450.00	156,434,389.55	-19,908,460.55	-0-
Couterterrorism Fund, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2003-2004	15		0130		20,000,000.00	-----	-----	-----	-----	20,000,000.00
	No Year					53,347,324.95	-39,010,523.00	-----	787,733.21	-----	13,549,068.74
Fund Equities:											
Unobligated Balances (Expired)						-----	-----	-----	-----	20,000,000.00	-20,000,000.00
Unobligated Balances (Unexpired)						-70,148,768.75	-----	-----	-----	-57,221,617.94	-12,927,150.81
Accounts Payable						-3,198,556.20	-----	-----	-----	-3,198,556.20	-----
Undelivered Orders						-----	-----	-----	-----	621,917.93	-621,917.93
Subtotal	15			0130		-0-	-39,010,523.00	-----	787,733.21	-39,798,256.21	-0-
Narrowband Communications, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2004-2005	15		0132		-----	121,845,507.00	273,000.00	37,039,579.18	-----	85,078,927.82
	2003-2004					42,894,222.45	-----	-----	29,707,468.70	-----	13,186,753.75
	2000					7,405,907.73	-----	-2,610,791.33	-92,602.32	-----	4,887,718.72

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		Dept		Account Number	Sub No.						
		Period Of Availability	Reg								
	No Year					103,252,306.38	-----	51,862,211.22	-----	51,390,095.16	
Accounts Receivable						2,940,795.40	-----	-----	2,940,795.40	-----	
Unfilled Customer Orders						4,522,673.26	-----	-----	4,522,673.26	-----	
Fund Equities:											
Unobligated Balances (Expired)						-2,610,791.33	-----	-----	-1,118,305.82	-1,492,485.51	
Unobligated Balances (Unexpired)						-29,064,270.77	-----	-----	-5,864,474.04	-23,199,796.73	
Accounts Payable						-29,861,768.89	-----	-----	-5,063,823.70	-24,797,945.19	
Undelivered Orders						-99,479,074.23	-----	-----	5,574,193.79	-105,053,268.02	
Subtotal	15		0132			-0-	121,845,507.00	-2,337,791.33	118,516,656.78	991,058.89	
Joint Automated Booking System, General Administration, Department Of Justice											
Fund Resources:											
Undisbursed Funds	2004-2005	15	0134			-----	18,974,220.00	-----	5,505,515.69	-----	
	2003-2004					8,727,509.72	-----	8,358,920.75	-----	368,588.97	
	No Year					540,495.44	-----	34,830.29	-----	505,665.15	
Accounts Receivable						918,535.00	-----	-----	739,305.08	179,229.92	
Unfilled Customer Orders						1,049,549.00	-----	-----	518,186.38	531,362.62	
Fund Equities:											
Unobligated Balances (Expired)						-----	-----	-----	53,959.52	-53,959.52	
Unobligated Balances (Unexpired)						-172,570.84	-----	-----	1,538,527.99	-1,711,098.83	
Accounts Payable						-3,225,291.09	-----	-----	1,014,335.34	-4,239,626.43	
Undelivered Orders						-7,838,227.23	-----	-----	1,210,638.96	-9,048,866.19	
Subtotal	15		0134			-0-	18,974,220.00	-----	13,899,266.73	5,074,953.27	
Detention Trustee, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2002	15	0136			19,857.07	-----	-----	-----	19,857.07	
	2001					682,037.31	-----	-590,000.00	-----	92,037.31	
	No Year					10,435,382.97	836,830,611.00	4,000,000.00	759,101,760.13	92,164,233.84	
Accounts Receivable						15,767,314.00	-----	-----	15,575,689.73	191,624.27	
Unfilled Customer Orders						-----	-----	-----	-8,223,225.17	8,223,225.17	
Fund Equities:											
Unobligated Balances (Expired)						-701,894.38	-----	-----	-590,000.00	-111,894.38	
Unobligated Balances (Unexpired)						-6,945,035.52	-----	-----	-2,283,067.95	-4,661,967.57	
Accounts Payable						-6,990,410.79	-----	-----	80,253,627.06	-87,244,037.85	
Undelivered Orders						-12,267,250.66	-----	-----	-3,594,172.80	-8,673,077.86	
Subtotal	15		0136			-0-	836,830,611.00	3,410,000.00	759,101,760.13	81,138,850.87	
Integrated Automated Fingerprint Identification System, Justice											
Fund Resources:											
Undisbursed Funds	2004-2005	15	0138			-----	5,046,335.00	-----	22,696.37	-----	
	2003-2004					6,212,173.50	-----	4,203,760.05	-----	2,008,413.45	
Fund Equities:											
Unobligated Balances (Expired)						-----	-----	-----	184,588.38	-184,588.38	
Unobligated Balances (Unexpired)						-1,551,131.11	-----	-----	-735,325.64	-815,805.47	
Accounts Payable						-342,932.59	-----	-----	493,140.03	-836,072.62	
Undelivered Orders						-4,318,109.80	-----	-----	877,475.81	-5,195,585.61	
Subtotal	15		0138			-0-	5,046,335.00	-----	4,226,456.42	819,878.58	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number						
Title	Period Of Availability	Reg	Tr From							
Telecommunications Carrier Compliance Fund, Federal Bureau Of Investigation, Justice										
Fund Resources:										
Undisbursed Funds	No Year	15		0202	59,797,801.11	-----	-----	7,358,495.79	-----	52,439,305.32
Fund Equities:										
Unobligated Balances (Unexpired)					-49,525,762.14	-----	-----	-----	-5,040,115.96	-44,485,646.18
Accounts Payable					-1,606,000.00	-----	-----	-----	-1,606,000.00	-----
Undelivered Orders					-8,666,038.97	-----	-----	-----	-712,379.83	-7,953,659.14
Subtotal		15		0202	-0-	-----	-----	7,358,495.79	-7,358,495.79	-0-
Office Of Inspector General, Justice										
Fund Resources:										
Undisbursed Funds	2004	15		0328	-----	60,198,422.00	-----	55,838,476.44	-----	4,359,945.56
	2003-2004				2,498,363.76	-----	-----	1,777,384.38	-----	720,979.38
	2003				4,228,412.31	-----	-----	3,472,456.16	-----	755,956.15
	2002-2003				6,685.93	-----	-----	-----	-----	6,685.93
	2002				979,964.22	-----	-166,000.00	603,725.04	-----	210,239.18
	2001-2002				2,142.00	-----	-----	-----	-----	2,142.00
	2001				602,260.34	-----	-655,000.00	-52,808.10	-----	68.44
	1999-2001				82,675.85	-----	-----	-----	-----	82,675.85
	2000				305,143.49	-----	-219,000.00	5,384.51	-----	80,758.98
	1999				270,236.92	-----	-270,000.00	-1,482.46	1,719.38	-----
Accounts Receivable					4,020,192.00	-----	-----	-----	-312,848.11	4,333,040.11
Unfilled Customer Orders					4,255,213.00	-----	-----	-----	844,813.12	3,410,399.88
Fund Equities:										
Unobligated Balances (Expired)					-1,333,218.44	-----	-----	-----	-946,625.00	-386,593.44
Unobligated Balances (Unexpired)					-2,217,098.00	-----	-----	-----	-2,217,098.00	-----
Accounts Payable					-6,194,582.91	-----	-----	-----	2,199,700.59	-8,394,283.50
Undelivered Orders					-7,506,390.47	-----	-----	-----	-2,324,375.95	-5,182,014.52
Subtotal		15		0328	-0-	60,198,422.00	-1,310,000.00	61,643,135.97	-2,754,713.97	-0-
Administrative Review And Appeals, General Administration, Justice										
Fund Resources:										
Undisbursed Funds	2004	15		0339	-----	191,493,568.00	-----	172,990,401.69	-----	18,503,166.31
	2003				10,588,357.57	-----	-----	9,382,786.43	-----	1,205,571.14
	2002				3,140,464.41	-----	-----	481,666.80	-----	2,658,797.61
	2001				3,546,378.42	-----	-1,335,000.00	17,798.31	-----	2,193,580.11
	2000				245,177.76	-----	-----	1,769.56	-----	243,408.20
	1999				794,360.50	-----	-----	768,414.00	25,946.50	-----
	No Year				264,409.89	-----	-----	116,559.02	-----	147,850.87
Accounts Receivable					-----	-----	-----	-----	-185,744.91	185,744.91
Unfilled Customer Orders					-----	-----	-----	-----	-414,232.80	414,232.80
Fund Equities:										
Unobligated Balances (Expired)					-5,274,235.78	-----	-----	-----	-628,555.08	-4,645,680.70
Unobligated Balances (Unexpired)					-23,156.97	-----	-----	-----	-12,960.25	-10,196.72
Accounts Payable					-9,449,085.02	-----	-----	-----	5,345,480.35	-14,794,565.37
Undelivered Orders					-3,832,670.78	-----	-----	-----	2,269,238.38	-6,101,909.16
Subtotal		15		0339	-0-	191,493,568.00	-1,335,000.00	183,759,395.81	6,399,172.19	-0-
Intragovernmental Funds										

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Working Capital Fund, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4526		451,291,455.06	-159,178,000.00	269,216,961.10	144,992,570.44		416,337,845.72
Accounts Receivable						76,329,304.00				-53,484,054.18	129,813,358.18
Unfiled Customer Orders						17,282,942.58				-17,778,370.41	35,061,312.99
Fund Equities:											
Unobligated Balances (Unexpired)						-234,591,104.89				-14,762,720.48	-219,828,384.41
Accounts Payable						-139,743,779.12				60,155,509.91	-199,899,289.03
Undelivered Orders						-170,568,817.63				-9,083,974.18	-161,484,843.45
Subtotal		15		4526		-0-	-159,178,000.00	269,216,961.10	144,992,570.44	-34,953,609.34	-0-
Trust Fund Accounts											
Justice Gift Fund, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8305		27,967.66			688.38		27,279.28
Fund Equities:											
Unobligated Balances (Unexpired)						-27,967.66				-688.38	-27,279.28
Subtotal		15		8305		-0-			688.38	-688.38	-0-
Violent Crime Reduction Programs, Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8608		2,503,797.83			2,028,769.67		475,028.16
Fund Equities:											
Unobligated Balances (Unexpired)						-270,454.50				-270,284.29	-170.21
Accounts Payable						-1,844,016.32				-1,799,345.01	-44,671.31
Undelivered Orders						-389,327.01				40,859.63	-430,186.64
Subtotal		15		8608		-0-			2,028,769.67	-2,028,769.67	-0-
Total, General Administration							1,186,064,519.00	254,305,719.77	1,452,749,318.88	-12,379,080.11	
United States Parole Commission											
General Fund Accounts											
Salaries And Expenses, United States Parole Commission, Justice											
Fund Resources:											
Undisbursed Funds	2004	15		1061			10,497,366.00		9,929,393.01		567,972.99
	2003					641,202.51			553,766.44		87,436.07
	2002					13,588.65			-894.82		14,483.47
	2001					65,987.19			49,891.16		16,096.03
	2000					-23,980.17			-28,383.88		4,403.71
	1999					121,566.49		-121,500.00		66.49	
Fund Equities:											
Unobligated Balances (Expired)						-209,430.69				7,356.14	-216,786.83
Accounts Payable						-453,006.60				-31,178.50	-421,828.10

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, United States Parole Commission, Justice – Continued											
Fund Equities – Continued:											
Undelivered Orders						-155,927.38			-104,150.04	-51,777.34	
Subtotal		15		1061		-0-	10,497,366.00	-121,500.00	10,503,771.91	-127,905.91	
Total, United States Parole Commission							10,497,366.00	-121,500.00	10,503,771.91	-127,905.91	
Legal Activities And U.S. Marshals											
General Fund Accounts											
Salaries And Expenses, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds		2004	15	0100			1,193,310.00		1,053,107.80	140,202.20	
		2003				116,049.61		44,156.29		71,893.32	
		2002				214,152.50		152.99		213,999.51	
		2001				231,157.43		120.28		231,037.15	
		2000				496,044.27		13.76		496,030.51	
		1999				120,844.19			120,844.19		
Fund Equities:											
Unobligated Balances (Expired)						-1,085,418.14			-48,015.63	-1,037,402.51	
Accounts Payable						-54,326.31			22,019.80	-76,346.11	
Undelivered Orders						-38,503.55			910.52	-39,414.07	
Subtotal		15		0100		-0-	1,193,310.00		1,097,551.12	95,758.88	
Payment Of Vietnam And U.S.S. Pueblo Prisoner Of War Claims, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds		No Year	15	0104		17,970.99				17,970.99	
Fund Equities:											
Unobligated Balances (Unexpired)						-17,970.99				-17,970.99	
Subtotal		15		0104		-0-				-0-	
Salaries And Expenses, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds		2004	15	0128			629,003,402.00		595,715,181.01	33,288,220.99	
		2003				53,841,487.42		56,878,538.37		⁵ -3,037,050.95	
		2002-2003				1,559,561.44		642,859.28		916,702.16	
		2002				-7,351,623.94		-6,115,000.00	-21,211,681.61	7,745,057.67	
		2001-2002				338,692.41		4,946.22		333,746.19	
		2001				-16,132,593.99		-108,000.00	-6,588,032.60	⁵ -9,652,561.39	
		2000-2001				611,127.41		-9,160.30		620,287.71	
		1999-2001				138,219.53				138,219.53	
		2000				-1,248,919.96		-383,608.92		⁵ -865,311.04	
		1999-2000				245,418.77		-6,728.59		252,147.36	
		1999				-844,930.70		-1,240,966.24	396,035.54		
		1998-1999				52,082.42		-304.71	52,387.13		
		No Year				11,910,784.16		520,000.00	7,518,526.33	4,912,257.83	
Accounts Receivable						160,612,321.74			5,575,696.68	155,036,625.06	
Unfilled Customer Orders						101,950,881.98			-18,424,549.55	120,375,431.53	

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Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Fund Equities:											
Unobligated Balances (Expired)						-17,479,996.01	-----	-----	2,784,421.10	-20,264,417.11	
Unobligated Balances (Unexpired)						-5,191,689.08	-----	-----	-3,521,128.56	-1,670,560.52	
Accounts Payable						-134,656,542.32	-----	-----	19,912,223.95	-154,568,766.27	
Undelivered Orders						-148,354,281.28	-----	-----	-14,794,252.53	-133,560,028.75	
Subtotal	15			0128		-0-	629,003,402.00	-5,703,000.00	631,319,568.24	-8,019,166.24	
Construction, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	2004-2006	15		0133		-----	13,917,990.00	-----	68,244.04	13,849,745.96	
	No Year					45,437,454.44	-----	-----	12,602,115.70	32,835,338.74	
Fund Equities:											
Unobligated Balances (Unexpired)						-259,857.69	-----	-----	-236,634.19	-23,223.50	
Accounts Payable						-19,843,867.03	-----	-----	4,838,425.03	-24,682,292.06	
Undelivered Orders						-25,333,729.72	-----	-----	-3,354,160.58	-21,979,569.14	
Subtotal	15			0133		-0-	13,917,990.00	-----	12,670,359.74	1,247,630.26	
Legal Activities Office Automation, Department Of Justice											
Fund Resources:											
Undisbursed Funds	2004-2005	15		0137		-----	26,749,533.00	-----	1,417,953.47	25,331,579.53	
	2003-2004					11,009,229.61	-----	-----	9,982,943.17	1,026,286.44	
	No Year					-5,756,434.34	-----	-----	-5,768,014.74	11,580.40	
Accounts Receivable						10,214,288.28	-----	-----	4,621,447.15	5,592,841.13	
Unfiled Customer Orders						15,358,307.98	-----	-----	1,115,345.45	14,242,962.53	
Fund Equities:											
Unobligated Balances (Expired)						-----	-----	-----	22,861.20	-22,861.20	
Unobligated Balances (Unexpired)						-3,753,425.87	-----	-----	16,929,481.55	-20,682,907.42	
Accounts Payable						-9,179,132.36	-----	-----	-3,585,384.28	-5,593,748.08	
Undelivered Orders						-17,892,833.30	-----	-----	2,012,900.03	-19,905,733.33	
Subtotal	15			0137		-0-	26,749,533.00	-----	5,632,881.90	21,116,651.10	
Fees And Expenses Of Witnesses, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0311		159,585,337.69	156,145,000.00	-----	133,883,381.96	181,846,955.73	
Fund Equities:											
Unobligated Balances (Unexpired)						-50,140,524.15	-----	-----	12,820,386.04	-62,960,910.19	
Accounts Payable						-14,160,436.47	-----	-----	14,117,836.09	-28,278,272.56	
Undelivered Orders						-95,284,377.07	-----	-----	-4,676,604.09	-90,607,772.98	
Subtotal	15			0311		-0-	156,145,000.00	-----	133,883,381.96	22,261,618.04	
Salaries And Expenses, Antitrust Division, Justice											
Fund Resources:											
Undisbursed Funds	2003	15		0319		10,260,299.12	-----	-----	-----	10,260,299.12	
	2002					15,750,706.00	-----	-----	-----	15,750,706.00	
	2001					9,497,888.00	-----	-----	-----	9,497,888.00	
	1999-2001					9,104.16	-----	-----	-----	9,104.16	
	No Year					14,426,773.88	55,873,000.00	-----	50,571,913.66	19,727,860.22	
Accounts Receivable						88,337.34	-----	-----	-8,022,876.61	8,111,213.95	
Fund Equities:											
Unobligated Balances (Expired)						-35,406,499.37	-----	-----	111,497.91	-35,517,997.28	
Unobligated Balances (Unexpired)						-4,593,675.70	-----	-----	9,690,309.94	-14,283,985.64	
Accounts Payable						-8,058,970.65	-----	-----	2,042,533.50	-10,101,504.15	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Period Of Availability	Dept		Account Number						
Title		Reg	Tr From								
Fund Resources:											
Undisbursed Funds	2004	15		0327	-----	9,500,000.00	-----	3,111,491.08	-----	6,388,508.92	
	2003				8,250,000.00	-----	-----	-----	-----	8,250,000.00	
	2002				4,989,871.92	-----	-----	-----	-----	4,989,871.92	
	2001				3,559,232.97	-----	-----	-----	-----	3,559,232.97	
	2000				8,447,101.00	-----	-----	41,015.45	-----	8,406,085.55	
	1999				136,351.18	-136,351.18	-----	-----	-----	-----	
Fund Equities:											
Unobligated Balances (Expired)					-25,382,557.07	-----	-----	-----	6,144,960.48	-31,527,517.55	
Accounts Payable					-----	-----	-----	-----	52,731.81	-52,731.81	
Undelivered Orders					-----	-----	-----	-----	13,450.00	-13,450.00	
Subtotal		15		0327	-0-	9,363,648.82	-----	3,152,506.53	6,211,142.29	-0-	
Civil Liberties Public Education Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0329	48,491.04	-----	-----	-----	-----	48,491.04	
Fund Equities:											
Unobligated Balances (Unexpired)					-48,491.04	-----	-----	-----	-----	-48,491.04	
Subtotal		15		0329	-0-	-----	-----	-----	-----	-0-	
September 11th Victim Compensation, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0340	6105,109,798.24	6,204,770,524.63	-----	6,308,671,952.06	-----	1,208,370.81	
Fund Equities:											
Unobligated Balances (Unexpired)					6	-----	-----	-----	-----	-----	
Accounts Payable					-105,109,798.24	-----	-----	-----	-103,901,427.43	-1,208,370.81	
Subtotal		15		0340	-0-	6,204,770,524.63	-----	6,308,671,952.06	-103,901,427.43	-0-	
Salaries And Expenses, Community Relations Service, Justice											
Fund Resources:											
Undisbursed Funds	2004	15		0500	-----	9,425,762.00	-----	8,033,912.32	-----	1,391,849.68	
	2003				1,486,078.05	-----	-----	1,306,110.46	-----	179,967.59	
	2002				41,276.48	-----	-269,247.89	-355,795.83	-----	127,824.42	
	2001				138,189.54	-----	-136,000.00	2,082.86	-----	106.68	
	2000				192,955.99	-----	-191,752.11	230.88	-----	973.00	
	1999				63,375.57	-----	-63,000.00	87.00	288.57	-----	
Accounts Receivable					376,375.00	-----	-----	-----	376,375.00	-----	
Fund Equities:											
Unobligated Balances (Expired)					-939,549.80	-----	-----	-----	-500,223.77	-439,326.03	
Accounts Payable					-891,722.75	-----	-----	-----	-232,005.81	-659,716.94	
Undelivered Orders					-466,978.08	-----	-----	-----	134,700.32	-601,678.40	
Subtotal		15		0500	-0-	9,425,762.00	-660,000.00	8,986,627.69	-220,865.69	-0-	
Federal Prisoner Detention, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1020	31,680,040.68	-----	-4,000,000.00	12,554,686.43	-----	15,125,354.25	
Accounts Receivable					86,382.06	-----	-----	-----	-----	86,382.06	
Fund Equities:											
Unobligated Balances (Unexpired)					-1,383,356.11	-----	-----	-----	4,145,371.02	-5,528,727.13	
Accounts Payable					-5,920,905.47	-----	-----	-----	-5,530,354.60	-390,550.87	
Federal Prisoner Detention, Justice - Continued											
Fund Equities - Continued:											

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
Title	Period Of Availability	Dept		Account Number							Sub No.
		Reg	Tr From								
Undelivered Orders					-24,462,161.16				-9,292,458.31		
	Subtotal	15		1020	-0-		-4,000,000.00	12,554,686.43	-16,554,686.43	-0-	
Special Fund Accounts											
Assets Forfeiture Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5042	64,972,193.44	538,311,828.81	17,826,447.29	612,220,065.24		8,890,404.30	
Unrealized Discount On Investments					-453,500.91		-127,447.29			-580,948.20	
Investments In Public Debt Securities					545,565,000.00		-17,699,000.00			527,866,000.00	
Accounts Receivable					2,225,952.00				407,625.93	1,818,326.07	
Unfilled Customer Orders					747,627.00				100,136.00	647,491.00	
Fund Equities:											
Unobligated Balances (Unexpired)					-427,695,670.69				-64,432,242.04	-363,263,428.65	
Accounts Payable					-104,903,887.92				-19,522,286.69	-85,381,601.23	
Undelivered Orders					-80,457,712.92				9,538,530.37	-89,996,243.29	
	Subtotal	15		5042	-0-	538,311,828.81		612,220,065.24	-73,908,236.43	-0-	
United States Trustee System Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5073	15,636,922.15	190,435,645.02	-23,121,737.70	163,883,527.62		19,067,301.85	
Unrealized Discount On Investments					-482,425.49		-303,262.30			-785,687.79	
Investments In Public Debt Securities					222,066,000.00		23,425,000.00			245,491,000.00	
Accounts Receivable					2,015.03				-8,826.24	10,841.27	
Unfilled Customer Orders									-1,437,848.00	1,437,848.00	
Fund Equities:											
Unobligated Balances (Unexpired)					-216,289,873.21				25,537,483.16	-241,827,356.37	
Accounts Payable					-9,871,342.61				3,996,973.48	-13,868,316.09	
Undelivered Orders					-11,061,295.87				-1,535,665.00	-9,525,630.87	
	Subtotal	15		5073	-0-	190,435,645.02		163,883,527.62	26,552,117.40	-0-	
Intragovernmental Funds											
Justice Prisoner And Alien Transportation System Fund, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4575	30,955,958.48			15,350,963.20		15,604,995.28	
Accounts Receivable					15,156,139.40				-13,767,559.67	28,923,699.07	
Fund Equities:											
Unobligated Balances (Unexpired)					-26,582,424.80				3,789,195.56	-30,371,620.36	
Accounts Payable					-11,981,081.88				-347,641.14	-11,633,440.74	
Undelivered Orders					-7,548,591.20				-5,024,957.95	-2,523,633.25	
	Subtotal	15		4575	-0-			15,350,963.20	-15,350,963.20	-0-	
Trust Fund Accounts											

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Violent Crime Reduction Programs, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	8595	1,122,896.36	-----	-----	1,000,821.22	-----	122,075.14		
Accounts Receivable				133,686.33	-----	-----		127,121.24	6,565.09		
Fund Equities:											
Unobligated Balances (Unexpired)				-37,958.71	-----	-----		90,681.52	-128,640.23		
Accounts Payable				-1,217,799.32	-----	-----		-1,217,799.32	-----		
Undelivered Orders				-824.66	-----	-----		-824.66	-----		
Subtotal	15		8595	-0-	-----	-----	1,000,821.22	-1,000,821.22	-0-		
Violent Crime Reduction Programs, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	8596	7,751,945.79	-----	-----	4,222,730.87	-----	3,529,214.92		
Fund Equities:											
Unobligated Balances (Unexpired)				-7,204,169.61	-----	-----		-7,127,198.87	-76,970.74		
Accounts Payable				-532,296.06	-----	-----		20,023.31	-552,319.37		
Undelivered Orders				-15,480.12	-----	-----		2,884,444.69	-2,899,924.81		
Subtotal	15		8596	-0-	-----	-----	4,222,730.87	-4,222,730.87	-0-		
Violent Crime Reduction Programs, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	8603	147,412.46	-----	-----		-----	147,412.46		
Fund Equities:											
Unobligated Balances (Unexpired)				-147,412.46	-----	-----		-147,412.00	-0.46		
Undelivered Orders					-----	-----		147,412.00	-147,412.00		
Subtotal	15		8603	-0-	-----	-----			-0-		
Total, Legal Activities And U.S. Marshals				-----	10,074,445,073.28	-38,876,389.00	10,321,412,028.02	-285,843,343.74	-----		
Radiation Exposure Compensation											
General Fund Accounts											
Administrative Expenses, Radiation Exposure Compensation, Justice											
Fund Resources:											
Undisbursed Funds	2002	15	0105	249,921.90	-----	-----	-----	-----	249,921.90		
	2001			3,346.66	-----	-----	-----	-----	3,346.66		
	2000			695,144.50	-----	-----	-----	-----	695,144.50		
	1999			836,022.86	-----	-----	-----	836,022.86	-----		
Fund Equities:											
Unobligated Balances (Expired)				-1,534,514.02	-----	-----	-----	-586,100.96	-948,413.06		
Accounts Payable				-249,921.90	-----	-----	-----	-249,921.90	-----		
Subtotal	15		0105	-0-	-----	-----			-0-		
Payment To The Radiation Exposure Compensation Trust Fund, Justice											
Fund Resources:											

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Undisbursed Funds	2004 2001	15		0333		----- 107,000,000.00 -----	----- ----- -----	107,000,000.00 -18,868,089.87 -----	----- ----- -----	----- 18,868,089.87 -----	
Fund Equities: Unobligated Balances (Expired)						-----	-----	-----	18,868,089.87	-18,868,089.87	
Subtotal		15		0333		-0-	107,000,000.00	88,131,910.13	18,868,089.87	-0-	
Trust Fund Accounts											
Radiation Exposure Compensation Trust Fund											
Fund Resources:											
Undisbursed Funds	No Year	15		8116		51,550,587.80	107,000,000.00	147,103,741.48	-----	11,446,846.32	
Fund Equities:											
Unobligated Balances (Unexpired)						-20,689,564.67	-----	-----	-20,078,854.80	-610,709.87	
Accounts Payable						-30,861,023.13	-----	-----	-22,192,902.04	-8,668,121.09	
Undelivered Orders						-----	-----	2,168,015.36	-----	-2,168,015.36	
Subtotal		15		8116		-0-	107,000,000.00	147,103,741.48	-40,103,741.48	-0-	
Total, Radiation Exposure Compensation						-----	214,000,000.00	235,235,651.61	-21,235,651.61	-----	
Interagency Law Enforcement											
General Fund Accounts											
Interagency Drug Enforcement, Drug Enforcement Administration											
Fund Resources:											
Undisbursed Funds	2004-2005 2004 2003 2002 2001 2000 1999 No Year	15		0323		----- ----- 9,126,850.00 1,560,001.57 834,953.61 1,919.84 191.17 30,765,418.74	49,473,872.00 499,045,793.00 ----- ----- ----- ----- ----- -----	6,376,356.79 369,976,676.51 8,950,132.00 1,560,000.00 -189,727.00 -167,408.00 ----- 10,772,514.36	----- ----- ----- ----- ----- ----- 191.17 -----	43,097,515.21 129,069,116.49 176,718.00 1.57 321,680.61 169,327.84 ----- 19,992,904.38	
Fund Equities:											
Unobligated Balances (Expired)						-1,035,454.19	-----	-----	316,767.16	-1,352,221.35	
Unobligated Balances (Unexpired)						-12,072,793.52	-----	-----	13,083,072.59	-25,155,866.11	
Accounts Payable						-23,815,365.08	-----	-----	129,796,174.36	-153,611,539.44	
Undelivered Orders						-5,365,722.14	-----	-----	7,341,915.06	-12,707,637.20	
Subtotal		15		0323		-0-	548,519,665.00	-703,000.00	397,278,544.66	-0-	
Total, Interagency Law Enforcement						-----	548,519,665.00	-703,000.00	397,278,544.66	150,538,120.34	
Federal Bureau Of Investigation											
General Fund Accounts											

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Salaries And Expenses, Federal Bureau Of Investigation Fund Resources:											
Undisbursed Funds	2004-2005	15	0200	-----	4,517,823.00	-----	572,517.64	-----	3,945,305.36		
	2004			-----	4,484,733,743.00	-1,701,000.00	3,712,858,001.88	-----	770,174,741.12		
	2003-2004			372,345,293.32	-----	22,629,496.00	233,704,308.06	-----	161,270,481.26		
	2002-2004			1,867,588.62	-----	-----	898,588.69	-----	968,999.93		
	2003			812,676,461.94	-----	-51,566,684.00	552,799,969.04	-----	208,309,808.90		
	2002-2003			43,412,912.11	-----	-----	40,203,185.16	-----	3,209,726.95		
	2002			38,986,130.38	-----	-4,000,000.00	5,907,644.69	-----	29,078,485.69		
	2001-2002			12,579,357.83	-----	-----	8,780,065.79	-----	3,799,292.04		
	2001			43,004,464.48	-----	-7,111,600.00	10,892,543.04	-----	25,000,321.44		
	2000-2001			89,614.10	-----	-----	-49,494.10	-----	139,108.20		
	1999-2001			21,935.48	-----	-----	5,344.00	-----	16,591.48		
	2000			15,358,438.34	-----	-9,000,000.00	-1,234,917.44	-----	7,593,355.78		
	1999-2000			37,525.09	-----	-----	-----	-----	37,525.09		
	1999			8,490,884.84	-----	-3,029,000.00	4,000,927.31	1,460,957.53	-----		
	1998-1999			269,273.57	-----	-200,000.00	-----	69,273.57	-----		
	No Year			367,850,763.75	-----	-----	247,039,144.10	-----	120,811,619.65		
Funds Held Outside The Treasury	2004			-----	-----	1,701,000.00	-----	-----	1,701,000.00		
	2003			1,602,050.00	-----	-1,602,050.00	-----	-----	-----		
Accounts Receivable				73,495,629.25	-----	-----	-----	-121,543,459.51	195,039,088.76		
Unfilled Customer Orders				157,493,219.35	-----	-----	-----	10,366,660.53	147,126,558.82		
Fund Equities:											
Unobligated Balances (Expired)				-96,239,955.49	-----	-----	-----	73,589,843.55	-169,829,799.04		
Unobligated Balances (Unexpired)				-472,034,479.33	-----	-----	-----	-426,368,225.41	-45,666,253.92		
Accounts Payable				-181,680,758.10	-----	-----	-----	105,124,411.32	-286,805,169.42		
Undelivered Orders				-1,199,626,349.53	-----	-----	-----	-23,705,561.44	-1,175,920,788.09		
Subtotal	15	0200		-0-	4,489,251,566.00	-53,879,838.00	4,816,377,827.86	-381,006,099.86	-0-		
Construction, Federal Bureau Of Investigation, Justice Fund Resources:											
Undisbursed Funds	2004-2006	15	0203	-----	11,122,041.00	-----	37,332.00	-----	11,084,709.00		
	No Year			68,785,704.88	-----	-----	26,492,081.13	-----	42,293,623.75		
Fund Equities:											
Unobligated Balances (Unexpired)				-23,911,790.21	-----	-----	-----	6,055,729.99	-29,967,520.20		
Accounts Payable				-572,594.00	-----	-----	-----	-432,312.02	-140,281.98		
Undelivered Orders				-44,301,320.67	-----	-----	-----	-21,030,790.10	-23,270,530.57		
Subtotal	15	0203		-0-	11,122,041.00	-----	26,529,413.13	-15,407,372.13	-0-		
Foreign Terrorist Tracking Task Force/Terrorist Threat Integration Center, Justice Fund Resources:											
Undisbursed Funds	2004	15	0204	-----	60,948,842.00	-----	21,435,030.74	-----	39,513,811.26		
	2003			47,077,097.10	-----	-----	41,571,982.52	-----	5,505,114.58		
Unfilled Customer Orders				-----	-----	-----	-----	-2,698,671.19	2,698,671.19		
Fund Equities:											
Unobligated Balances (Expired)				-228,211.64	-----	-----	-----	445,581.83	-673,793.47		
Foreign Terrorist Tracking Task Force/Terrorist Threat Integration Center, Justice - Continued Fund Equities - Continued:											
Accounts Payable				-2,446,202.19	-----	-----	-----	-2,336,376.45	-109,825.74		

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number						
		Reg	Tr From							
Undelivered Orders										
	Subtotal	15		0204						
					-44,402,683.27				2,531,294.55	-46,933,977.82
					-0-	60,948,842.00		63,007,013.26	-2,058,171.26	-0-
Trust Fund Accounts										
Violent Crime Reduction Programs, Federal Bureau Of Investigation, Justice										
Fund Resources:										
Undisbursed Funds	No Year	15		8604	34,648,656.39			20,600,252.97		14,048,403.42
Fund Equities:										
Unobligated Balances (Unexpired)					-3,417,041.98				357,263.97	-3,774,305.95
Accounts Payable					-407,907.14				582,107.74	-990,014.88
Undelivered Orders					-30,823,707.27				-21,539,624.68	-9,284,082.59
	Subtotal	15		8604	-0-			20,600,252.97	-20,600,252.97	-0-
Total, Federal Bureau Of Investigation						4,561,322,449.00	-53,879,838.00	4,926,514,507.22	-419,071,896.22	
Drug Enforcement Administration										
General Fund Accounts										
Salaries And Expenses, Drug Enforcement Administration										
Fund Resources:										
Undisbursed Funds	2004-2005	15		1100		21,667,942.00		312,335.94		21,355,606.06
	2004					1,574,130,499.00	-7,777,277.82	1,330,165,479.91		236,187,741.27
	2003-2004				13,212,358.25		52,119,850.00	26,834,685.04		38,497,523.21
	2003				298,787,134.30		-39,312,000.05	226,381,126.28		33,094,007.97
	2002-2003				24,744,304.06		-2,300,000.00	18,403,719.87		4,040,584.19
	2002				39,252,371.50		-16,050,070.00	12,580,398.08		10,621,903.42
	2001-2002				866,757.05		-365,000.00	365,408.26		136,348.79
	2001				35,807,809.03		-24,246,600.00	4,686,597.25		6,874,611.78
	2000-2001				754,951.53		-550,000.00			204,951.53
	2000				2,598,625.73		-1,695,700.00	166,236.59		736,689.14
	1999-2000				1,210,438.89		-1,198,000.00	11,946.00	492.89	
	1999				6,580,243.39		-6,790,230.00	-231,009.48	21,022.87	
	No Year				373,231.09			-1,038,243.46		1,411,474.55
Funds Held Outside The Treasury	2004						7,777,277.82			7,777,277.82
	2003				10,907,999.95		-10,907,999.95			
Accounts Receivable					18,954,232.79				-61,137,269.45	80,091,502.24
Unfiled Customer Orders					55,553,670.67				-8,382,224.40	63,935,895.07
Fund Equities:										
Unobligated Balances (Expired)					-78,591,503.68				-33,267,074.48	-45,324,429.20
Unobligated Balances (Unexpired)					-11,003,352.83				-912,032.00	-10,091,320.83
Accounts Payable					-141,736,830.26				16,661,391.06	-158,398,221.32
Undelivered Orders					-278,272,441.46				12,879,704.23	-291,152,145.69
	Subtotal	15		1100	-0-	1,595,798,441.00	-51,295,750.00	1,618,638,680.28	-74,135,989.28	-0-
Construction, Drug Enforcement Administration										
Fund Resources:										
Undisbursed Funds	No Year	15		1101	3,972,757.68			846,352.28		3,126,405.40
Fund Equities:										

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Dept		Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Reg	Tr From	Account Number	Sub No.						
Unobligated Balances (Unexpired)						-453,821.67	-----	-----	-----	522,808.31	-976,629.98
Accounts Payable						-2,373,906.64	-----	-----	-----	-1,178,404.09	-1,195,502.55
Undelivered Orders						-1,145,029.37	-----	-----	-----	-190,756.50	-954,272.87
Subtotal		15		1101		-0-			846,352.28	-846,352.28	-0-
Special Fund Accounts											
Diversion Control Fee Account, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5131		28,082,036.48	119,241,174.06	-----	90,338,954.44	-----	56,984,256.10
Fund Equities:											
Unobligated Balances (Unexpired)						-13,662,259.24	-----	-----	-----	16,158,695.91	-29,820,955.15
Accounts Payable						-5,368,255.11	-----	-----	-----	3,653,322.67	-9,021,577.78
Undelivered Orders						-9,051,522.13	-----	-----	-----	9,090,201.04	-18,141,723.17
Subtotal		15		5131		-0-	119,241,174.06		90,338,954.44	28,902,219.62	-0-
Trust Fund Accounts											
Violent Crime Reduction Programs, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8602		87,926,108.20	-----	-----	14,945,146.85	-----	72,980,961.35
Fund Equities:											
Unobligated Balances (Unexpired)						-72,924,298.32	-----	-----	-----	-18,801,633.15	-54,122,665.17
Accounts Payable						-4,132,039.65	-----	-----	-----	-708,182.79	-3,423,856.86
Undelivered Orders						-10,869,770.23	-----	-----	-----	4,564,669.09	-15,434,439.32
Subtotal		15		8602		-0-			14,945,146.85	-14,945,146.85	-0-
Total, Drug Enforcement Administration						-----	1,715,039,615.06	-51,295,750.00	1,724,769,133.85	-61,025,268.79	-----
Bureau Of Alcohol, Tobacco, Firearms, And Explosives											
General Fund Accounts											
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	2004-2005	15		0700		-----	538,678.00	-----	52,825.35	-----	485,852.65
	2004					-----	824,949,220.00	-2,319,391.31	711,512,133.65	-----	111,117,695.04
	2003-2004					3,523,337.69	-----	25,000.00	1,125,922.08	-----	2,422,415.61
	2003					117,854,208.79	-----	2,224,391.31	88,864,139.86	-----	31,214,460.24
	2002-2003					58,049.87	-----	-----	11,974.25	-----	46,075.62
	2002					29,782,979.91	-----	-5,295,813.48	15,686,182.63	-----	8,800,983.80
	2001-2002					25,663.98	-----	-----	4,119.00	-----	21,544.98
	2001					22,828,154.57	-----	-5,073,805.46	8,462,027.86	-----	9,292,321.25
	2000-2001					419,840.85	-----	-----	394,019.97	-----	25,820.88
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice - Continued											
Fund Resources - Continued:											
Undisbursed Funds - Continued											

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Period Of Availability	Dept		Account Number						
Title		Reg	Tr From								
Buildings And Facilities, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1003		1,104,105,121.45	341,620,176.00	-16,000,000.00	425,056,582.79	-----	1,004,668,714.66
Fund Equities:											
Unobligated Balances (Unexpired)						-538,695,948.69	-----	-----	-----	34,728,264.08	-573,424,212.77
Accounts Payable						-55,805,279.89	-----	-----	-----	-1,220,878.45	-54,584,401.44
Undelivered Orders						-509,603,892.87	-----	-----	-----	-132,943,792.42	-376,660,100.45
Subtotal		15		1003		-0-	341,620,176.00	-16,000,000.00	425,056,582.79	-99,436,406.79	-0-
Salaries And Expenses, Federal Prison System											
Fund Resources:											
Undisbursed Funds	2004	15		1060		-----	4,414,313,133.00	-51,140,700.00	3,878,049,190.40	-----	485,123,242.60
	2003-2004					-----	-----	13,000,000.00	13,000,000.00	-----	-----
	2003					392,320,803.95	-----	-14,349,200.00	350,333,834.14	-----	27,637,769.81
	2002					36,642,717.07	-----	-16,611,600.00	6,742,144.86	-----	13,288,972.21
	2001					24,051,168.86	-----	-11,000,000.00	2,597,945.65	-----	10,453,223.21
	2000-2001					615,149.87	-----	-----	-94,543.77	-----	709,693.64
	1999-2001					12,618.95	-----	-----	-----	-----	12,618.95
	2000					18,122,737.80	-----	-7,202,000.00	60,933.94	-----	10,859,803.86
	1999-2000					1,776,364.47	-----	-1,700,000.00	-217.74	-----	76,582.21
	1999					63,073,283.00	-----	-56,563,288.47	6,458,446.92	51,547.61	-----
	1998-1999					51,396.26	-----	-----	17,919.47	33,476.79	-----
	No Year					270,202.32	-----	-----	-4,330,256.51	-----	4,600,458.83
Transfer To:											
Health And Human Services, Health Resources And Services Administration	2004	75	15	1060	3	-----	-----	66,500,000.00	58,426,983.70	-----	8,073,016.30
	2003					2,646,224.84	-----	975,000.00	4,321,397.10	-----	5,700,172.26
	2002					483,344.19	-----	-----	11,987.22	-----	471,356.97
	2001					498,358.94	-----	-----	-----	-----	498,358.94
	2000					178,593.73	-----	-----	1,100.76	-----	177,492.97
	1999					237,406.53	-----	-236,711.53	695.00	-----	-----
Funds Held Outside The Treasury	2004					-----	-----	640,700.00	-----	-----	640,700.00
	2003					625,800.00	-----	-625,800.00	-----	-----	-----
Accounts Receivable						12,353,952.01	-----	-----	-----	-20,508,129.72	32,862,081.73
Unfilled Customer Orders						284,082.19	-----	-----	-----	-----	284,082.19
Fund Equities:											
Unobligated Balances (Expired)						-134,092,399.47	-----	-----	-----	-29,946,765.64	7,104,145,633.83
Unobligated Balances (Unexpired)						-375,484.88	-----	-----	-----	3,409,806.14	-3,785,291.02
Accounts Payable						-294,606,775.90	-----	-----	-----	51,660,011.31	-346,266,787.21
Undelivered Orders						-125,169,544.73	-----	-----	-----	15,702,025.37	-140,871,570.10
Subtotal		15		1060		-0-	4,414,313,133.00	-78,313,600.00	4,315,597,561.14	20,401,971.86	-0-
Special Fund Accounts											
Buildings And Facilities, Federal Prison System											
Fund Resources:											

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
Title	Period Of Availability	Dept		Account Number							Sub No.
		Reg	Tr From								
Undisbursed Funds	No Year	15		5094			0.60				
Fund Equities:											
Unobligated Balances (Unexpired)							-27,649.84	-27,649.84			
Accounts Payable							27,649.24	27,649.24			
Subtotal		15		5094			-0-	-0.60	-0-		
Intragovernmental Funds											
Prison Industries Fund, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4500			25,516,361.25			24,632,722.53	
Investments In Public Debt Securities							161,900,000.00	-2,700,000.00		159,200,000.00	
Accounts Receivable							59,812,000.00		-11,407,691.74	71,219,691.74	
Fund Equities:											
Unobligated Balances (Unexpired)							-19,121,361.25		52,726,308.94	-71,847,670.19	
Accounts Payable							-228,107,000.00		-44,902,255.92	-183,204,744.08	
Subtotal		15		4500			-0-	3,583,638.72	-3,583,638.72	-0-	
Trust Fund Accounts											
Commissary Funds, Federal Prisons											
Fund Resources:											
Undisbursed Funds	No Year	15		8408			64,794,314.93	5,671,508.57		59,122,806.36	
Unrealized Discount On Investments							-0.02			-0.02	
Accounts Receivable							293,263.93		-342,621.90	635,885.83	
Fund Equities:											
Unobligated Balances (Unexpired)							-37,595,335.93		977,193.04	-38,572,528.97	
Accounts Payable							-21,613,386.90		-8,169,708.99	-13,443,677.91	
Undelivered Orders							-5,878,856.01		1,863,629.28	-7,742,485.29	
Subtotal		15		8408			-0-	5,671,508.57	-5,671,508.57	-0-	
Violent Crime Reduction Programs, Federal Prison System											
Fund Resources:											
Undisbursed Funds	No Year	15		8600			874,649.64	744,803.44		129,846.20	
Fund Equities:											
Unobligated Balances (Unexpired)							-173,255.08		-173,255.08		
Accounts Payable							-601,394.56		-601,394.56		
Undelivered Orders							-100,000.00		29,846.20	-129,846.20	
Subtotal		15		8600			-0-	744,803.44	-744,803.44	-0-	
Total, Federal Prison System								4,755,933,309.00	-94,313,600.00	4,750,654,095.26	
Office Of Justice Programs											
General Fund Accounts											

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Dept		Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Reg	Tr From	Account Number	Sub No.						
Weed And Seed Program Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2004-2005	15		0334		57,925,988.00			-1,555,711.95		59,481,699.95
	No Year					84,228,325.72			47,431,189.53		36,797,136.19
Accounts Receivable						4,064,256.76				4,006,248.85	58,007.91
Unfiled Customer Orders						1,586,202.80				1,563,797.35	22,405.45
Fund Equities:											
Unobligated Balances (Unexpired)						-1,200,870.50				5,103,329.98	-6,304,200.48
Accounts Payable						-33,851,490.50				-7,102,301.79	-26,749,188.71
Undelivered Orders						-54,826,424.28				8,479,436.03	-63,305,860.31
Subtotal		15		0334		-0-	57,925,988.00		45,875,477.58	12,050,510.42	-0-
Justice Assistance, Office Of Justice Programs											
Fund Resources:											
Undisbursed Funds	2002	15		0401					2,310.00		2,310.00
	1999-2001					48,275.77					48,275.77
	2000					45,953.14					45,953.14
	No Year					840,624,614.76	261,611,732.00		399,944,325.01		702,292,021.75
Funds Held Outside The Treasury	No Year					5,000.00					5,000.00
Accounts Receivable						21,349,283.24				21,318,277.79	31,005.45
Unfiled Customer Orders						184,990.95				-1,096,696.22	1,281,687.17
Fund Equities:											
Unobligated Balances (Expired)						-48,275.77				11,628.73	-59,904.50
Unobligated Balances (Unexpired)						-127,322,300.25				-80,312,899.76	-47,009,400.49
Accounts Payable						-134,935,475.48				25,066,220.20	-160,001,695.68
Undelivered Orders						-599,952,066.36				-103,319,123.75	-496,632,942.61
Subtotal		15		0401		-0-	261,611,732.00		399,946,635.01	-138,332,593.01	-2,310.00
Public Safety Officers Benefits, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0403		9,500,275.20	43,651,340.00		45,982,952.78		7,168,662.42
Fund Equities:											
Unobligated Balances (Unexpired)						-4,739,469.07				209,400.75	-4,948,869.82
Accounts Payable						-1,075,762.77				-291,707.48	-784,055.29
Undelivered Orders						-3,685,043.36				-2,249,306.05	-1,435,737.31
Subtotal		15		0403		-0-	43,651,340.00		45,982,952.78	-2,331,612.78	-0-
State And Local Law Enforcement Assistance, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2004-2005	15		0404			99,705,000.00		2,532,991.00		97,172,009.00
	2004						2,780,937.00				2,780,937.00
	No Year					4,821,875,910.06	1,214,959,549.00		2,361,858,955.33		3,674,976,503.73
Accounts Receivable						3,783,858.61				786,570.21	2,997,288.40
Unfiled Customer Orders						17,896,678.11				11,927,808.25	5,968,869.86
Fund Equities:											
Unobligated Balances (Expired)										54,720.00	-54,720.00
Unobligated Balances (Unexpired)						-247,969,609.35				-14,622,686.47	-233,346,922.88

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Accounts Payable						-468,784,068.53	-----	-----	-76,183,951.31	-392,600,117.22	
Undelivered Orders						-4,126,802,768.90	-----	-----	-968,908,921.01	-3,157,893,847.89	
Subtotal		15		0404		-0-	1,317,445,486.00	2,364,391,946.33	-1,046,946,460.33	-0-	
Juvenile Justice Programs, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0405		723,931,325.86	320,693,533.00	301,614,682.34	-----	743,010,176.52	
Accounts Receivable						-----	-----	-----	-50,000.00	50,000.00	
Fund Equities:											
Unobligated Balances (Unexpired)						-71,307,069.44	-----	-----	-13,651,992.79	-57,655,076.65	
Accounts Payable						-112,417,446.44	-----	-----	-9,549,803.47	-102,867,642.97	
Undelivered Orders						-540,206,809.98	-----	-----	42,330,646.92	-582,537,456.90	
Subtotal		15		0405		-0-	320,693,533.00	301,614,682.34	19,078,850.66	-0-	
Community Oriented Policing Services, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2003-2004 No Year	15		0406		54,750,000.00 1,514,903,754.54	----- 741,946,963.00	567,020.88 812,837,362.77	----- -----	54,182,979.12 1,444,013,354.77	
Accounts Receivable						2,338,562.36	-----	-----	2,338,562.36	-----	
Fund Equities:											
Unobligated Balances (Expired)						-----	-----	-----	13,666.46	-13,666.46	
Unobligated Balances (Unexpired)						-14,000,162.01	-----	-----	12,205,505.31	-26,205,667.32	
Accounts Payable						-12,294,005.65	-----	-----	-3,191,709.73	-9,102,295.92	
Undelivered Orders						-1,545,698,149.24	-----	-----	-82,823,445.05	-1,462,874,704.19	
Subtotal		15		0406		-0-	741,946,963.00	813,404,383.65	-71,457,420.65	-0-	
Violence Against Women Prevention And Prosecution Programs, Office Of Justice Programs											
Fund Resources:											
Undisbursed Funds	No Year	15		0409		-----	369,927,459.00	40,418,264.53	-----	329,509,194.47	
Fund Equities:											
Unobligated Balances (Unexpired)						-----	-----	-----	17,285,270.13	-17,285,270.13	
Accounts Payable						-----	-----	-----	12,666,019.77	-12,666,019.77	
Undelivered Orders						-----	-----	-----	299,557,904.57	-299,557,904.57	
Subtotal		15		0409		-0-	369,927,459.00	40,418,264.53	329,509,194.47	-0-	
Special Fund Accounts											
Crime Victims Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5041		1,914,358,430.12	833,695,012.59	-16,757,093.86	548,810,625.02	2,182,485,723.83	
Transfer To:											
Health And Human Services, Administration For Children And Families	No Year	75	15	5041	16	39,957,797.79	-----	16,757,093.86	-----	40,516,296.60	
Accounts Receivable						1,461,220.44	-----	-----	1,461,220.44	-----	
Fund Equities:											
Unobligated Balances (Unexpired)						-1,093,376,968.53	-----	-----	211,775,279.90	-1,305,152,248.43	
Accounts Payable						-75,548,735.99	-----	-----	188,781.17	-75,737,517.16	
Undelivered Orders						-786,851,743.83	-----	-----	55,260,511.01	-842,112,254.84	
Subtotal		15		5041		-0-	833,695,012.59	565,009,220.07	268,685,792.52	-0-	
Trust Fund Accounts											

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol		Account Number	Sub No.	Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept									
		Reg	Tr From								
Gifts, Crime Victims Fund, Office Of Justice Programs, Justice ⁸ Fund Resources: Undisbursed Funds	No Year	15		8306		-----	120.00	-----	-----	-----	120.00
Ounce Of Prevention Council Trust Fund, Office Of Justice Programs, Justice Fund Resources: Undisbursed Funds Transfer To: Housing And Urban Development Fund Equities: Unobligated Balances (Unexpired) Undelivered Orders	No Year	86	15	8591		13,010.00	-----	-----	-----	-----	13,010.00
						-0.23	-----	-----	-----	-----	-0.23
						-13,009.77	-----	-----	-----	-----	-13,009.77
	Subtotal	15		8591		-0-	-----	-----	-----	-----	-0-
Office Of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs Fund Resources: Undisbursed Funds Fund Equities: Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders	No Year	15		8594		550,444,711.53	-----	-----	133,392,116.79	-----	417,052,594.74
						-2,381,285.22	-----	-----	-----	75,056,233.83	-75,056,233.83
						-548,063,426.31	-----	-----	-----	-2,063,451.69	-317,833.53
						-0-	-----	-----	-----	-206,384,898.93	-341,678,527.38
	Subtotal	15		8594		-0-	-----	-----	133,392,116.79	-133,392,116.79	-0-
Total, Office Of Justice Programs						-----	3,946,897,633.59	-----	4,710,035,679.08	-763,135,855.49	-2,190.00
Violent Crime Reduction Trust Fund											
Trust Fund Accounts											
Violent Crime Reduction Fund, Justice Fund Resources: Undisbursed Funds Fund Equities: Unobligated Balances (Unexpired)	No Year	15		8585		7,118,284.80	-----	922,532.80	-----	-----	8,040,817.60
						-7,118,284.80	-----	-----	-----	922,532.80	-8,040,817.60
	Subtotal	15		8585		-0-	-----	922,532.80	-----	922,532.80	-0-
Total, Violent Crime Reduction Trust Fund						-----	-----	922,532.80	-----	922,532.80	-----
Deductions For Offsetting Receipts											
Intrabudgetary Transactions Offsetting Governmental Receipts						-----	-121,903,806.45	-----	-121,903,806.45	-----	-----
						-----	-305,758,195.04	-----	-305,758,195.04	-----	-----
Total, Department Of Justice						-----	27,410,545,526.44	3,541,494.80	28,953,356,231.93	-1,539,267,020.69	-2,190.00

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or agent cashier funds.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 1999 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
- 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.
- 5 Subject to disposition by the administrative agency.
- 6 The opening balance and Unobligated Balance for account 15 X 0340 have been adjusted by \$1,998,210,694.32 during the current fiscal year and do not agree with last year's closing balances.
- 7 Includes \$700,172.26, which is subject to disposition by the administrative agency.
- 8 This account was not certified to Treasury in accordance with Treasury certification standards, which require a statement on the Year-End Closing Document that indicates the amounts, have been certified in accordance with the criteria of 31 U.S.C. 1501.

Appropriations, Outlays, and Balances – Continued

Footnotes

Table 1 – Appropriations and Appropriation Transfers – Department of Justice

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
15	04	0129	147,364,379.00	105,564,379.00	41,800,000.00	95	04	0401	41,800,000.00
15	0405	0129	1,000,000.00	0.00	1,000,000.00	95	04	0401	1,000,000.00
15	0406	0129	1,500,000.00	0.00	1,500,000.00	95	04	0401	1,500,000.00
15	0405	0132	121,845,507.00	102,085,378.00	19,760,129.00	15	04	0200	10,096,828.00
						15	04	0323	2,089,896.00
						15	04	0324	822,453.00
						15	04	0328	1,385.00
						15	04	0700	2,340,000.00
						15	04	1100	4,409,567.00
15	X	0136	836,830,611.00	805,530,611.00	31,300,000.00	15	04	0200	31,300,000.00
15	04	0200	4,484,733,743.00	4,518,743,571.00	-34,009,828.00	11	0405	1070	35,000.00
						15	0405	0132	-10,096,828.00
						15	X	0136	-31,300,000.00
						15	X	4526	-8,148,000.00
						95	0405	0401	15,500,000.00
15	0405	0200	4,517,823.00	0.00	4,517,823.00	11	0405	1070	4,517,823.00
15	0405	0322	1,981,287.00	0.00	1,981,287.00	11	0405	1070	1,981,287.00
15	04	0323	499,045,793.00	501,135,689.00	-2,089,896.00	15	0405	0132	-2,089,896.00
15	04	0324	694,169,676.00	708,245,190.00	-14,075,514.00	15	0405	0132	-822,453.00
						15	0405	0324	-13,253,061.00
15	0405	0324	14,111,490.00	0.00	14,111,490.00	11	0405	1070	858,429.00
						15	04	0324	13,253,061.00
15	04	0328	60,198,422.00	60,199,807.00	-1,385.00	15	0405	0132	-1,385.00
15	X	0401	261,611,732.00	188,124,398.00	73,487,334.00	15	X	0404	47,469,486.00
						15	X	0405	12,395,158.00
						15	X	0409	13,622,690.00
15	X	0404	1,214,959,549.00	1,262,429,035.00	-47,469,486.00	15	X	0401	-47,469,486.00
15	X	0405	320,693,533.00	333,088,691.00	-12,395,158.00	15	X	0401	-12,395,158.00
15	X	0409	369,927,459.00	383,550,149.00	-13,622,690.00	15	X	0401	-13,622,690.00
15	04	0700	824,949,220.00	827,289,220.00	-2,340,000.00	15	0405	0132	-2,340,000.00
15	0405	0700	538,678.00	0.00	538,678.00	11	0405	1070	538,678.00
15	04	1100	1,574,130,499.00	1,578,540,066.00	-4,409,567.00	15	0405	0132	-4,409,567.00
15	0405	1100	21,667,942.00	5,936,866.00	15,731,076.00	11	0405	1070	15,731,076.00
15	X	4526	-159,178,000.00	-167,326,000.00	8,148,000.00	15	04	0200	8,148,000.00
Totals			11,296,599,343.00	11,213,137,050.00	83,462,293.00				83,462,293.00