

### Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
<b>Judicial Branch</b>											
<b>Supreme Court Of The United States</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, Supreme Court											
Fund Resources:											
Undisbursed Funds	2002	10		0100			40,036,000.00		33,992,269.32		6,043,730.68
	2001					6,506,796.17			4,313,119.80		2,193,676.37
	2000					2,317,066.21			479,709.64		1,837,356.57
	1999					658,394.71			21,205.58		637,189.13
	1998					1,004,255.02			243.00		1,004,012.02
	1997					1,329,450.46			3,686.03	1,325,764.43	
	No Year					116,332.06			86,273.03		30,059.03
Fund Equities:											
Unobligated Balances (Expired)						-3,191,117.44				-1,648,045.02	-1,543,072.42
Unobligated Balances (Unexpired)						-37,132.54				-7,073.51	-30,059.03
Accounts Payable						-3,783,021.01				5,441,954.42	-9,224,975.43
Undelivered Orders						-4,921,023.64				-3,973,106.72	-947,916.92
Subtotal		10		0100		-0-	40,036,000.00		38,896,506.40	1,139,493.60	-0-
Care Of The Building And Grounds, Supreme Court											
Fund Resources:											
Undisbursed Funds	2001	10		0103		524,370.69		-229,954.78	166,495.53		127,920.38
	2000					120,973.75		185.22	407.31		120,751.66
	1999					473,546.80					473,546.80
	1998					51,106.56					51,106.56
	1997					220,338.74				220,338.74	
	No Year					8,578,494.12	77,530,000.00	-1,837,404.41	5,067,867.36		79,203,222.35
Transfer To:											
Architect Of The Capitol	2002	01	10	0103					129,538.28		<sup>5</sup> -129,538.28
	2001					-132,942.46		229,954.78	97,012.32		
	2000					185.22		-185.22			
	No Year					22,595.59		1,837,404.41	2,008,325.59		<sup>5</sup> -148,325.59
Accounts Receivable											
Fund Equities:											
Unobligated Balances (Expired)						-481,858.15				237,421.23	-719,279.38
Unobligated Balances (Unexpired)						-7,308,186.31				68,221,608.96	-75,529,795.27
Accounts Payable						-1,831,247.75				-1,756,726.77	-74,520.98
Undelivered Orders						-237,376.80				3,137,711.45	-3,375,088.25
Subtotal		10		0103		-0-	77,530,000.00		7,469,646.39	70,060,353.61	-0-

### Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Total, Supreme Court Of The United States						-----	117,566,000.00	-----	46,366,152.79	71,199,847.21	-----
<b>United States Court Of Appeals For The Federal Circuit</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, United States Court Of Appeals For The Federal Circuit											
Fund Resources:											
Undisbursed Funds	2002	10		0510		-----	19,345,000.00	-----	16,829,130.30	-----	2,515,869.70
	2001					2,640,835.30	-----	-----	1,105,598.00	-----	1,535,237.30
	2000					1,163,537.86	-----	-----	367,456.58	-----	796,081.28
	1999					834,837.91	-----	-----	40,789.17	-----	794,048.74
	1998					919,167.50	-----	-----	3,342.00	-----	915,825.50
	1997					1,147,331.97	-----	-----	-1,034.27	1,148,366.24	-----
Accounts Receivable						14,051.42	-----	-----	-----	14,051.42	-----
Fund Equities:											
Unobligated Balances (Expired)						-2,257,442.45	-----	-----	-----	59,006.63	-2,316,449.08
Accounts Payable						-962,134.51	-----	-----	-----	-536,378.87	-425,755.64
Undelivered Orders						-3,500,185.00	-----	-----	-----	314,672.80	-3,814,857.80
Subtotal	10			0510		-0-	19,345,000.00	-----	18,345,281.78	999,718.22	-0-
Total, United States Court Of Appeals For The Federal Circuit						-----	19,345,000.00	-----	18,345,281.78	999,718.22	-----
<b>United States Court Of International Trade</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, United States Court Of International Trade											
Fund Resources:											
Undisbursed Funds	2002	10		0400		-----	13,103,000.00	-----	12,032,956.32	-----	1,070,043.68
	2001					814,988.84	-----	-----	421,082.66	-----	393,906.18
	2000					260,737.24	-----	-----	62,557.60	-----	198,179.64
	1999					66,081.31	-----	-----	514.10	-----	65,567.21
	1998					151,913.19	-----	-----	1,200.00	-----	150,713.19
	1997					154,707.74	-----	-----	-----	154,707.74	-----
Accounts Receivable						6,946.21	-----	-----	-----	6,946.21	-----
Fund Equities:											
Unobligated Balances (Expired)						-429,191.81	-----	-----	-----	73,868.26	-503,060.07

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Accounts Payable						-193,783.84			42,089.52	-235,873.36	
Undelivered Orders						-832,398.88			307,077.59	-1,139,476.47	
Subtotal		10		0400		-0-	13,103,000.00		12,518,310.68	584,689.32	
Total, United States Court Of International Trade							13,103,000.00		12,518,310.68	584,689.32	
<b>Courts Of Appeals, District Courts, And Other Judicial Services</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, Courts Of Appeals, District Courts, And Other Judicial Services											
Fund Resources:											
Undisbursed Funds	2002	10		0920			3,584,122,583.00		3,587,333,122.33	<sup>5</sup> -3,210,539.33	
	2001					4,926,860.05		-2,386,811.00	-28,428,845.80	30,968,894.85	
	2000					31,845,239.95			14,964,896.22	16,880,343.73	
	1999					18,311,443.46			9,173,829.61	9,137,613.85	
Salaries And Expenses, Courts Of Appeals, District Courts, And Other Judicial Services – Continued											
Fund Resources – Continued:											
Undisbursed Funds - Continued	1998					12,060,638.23			4,514,230.15	7,546,408.08	
	1997					11,124,824.30			11,124,824.30		
	No Year					32,969,672.95	23,616,417.00	2,386,811.00	17,503,926.79	41,468,974.16	
Accounts Receivable						198,410,009.78			-19,515,681.89	217,925,691.67	
Fund Equities:											
Unobligated Balances (Expired)						-12,474,959.33			-9,891,428.18	-2,583,531.15	
Unobligated Balances (Unexpired)						-15,962,309.97			-290,176.55	-15,672,133.42	
Accounts Payable						-77,181,717.14			19,539,014.70	-96,720,731.84	
Undelivered Orders						-204,029,702.28			1,711,288.32	-205,740,990.60	
Subtotal		10		0920		-0-	3,607,739,000.00		3,616,185,983.60	-8,446,983.60	
Commission On Structural Alternatives For The Federal Courts Of Appeals											
Fund Resources:											
Undisbursed Funds	No Year	10		0922		441,657.45		-400,000.00		41,657.45	
Fund Equities:											
Unobligated Balances (Unexpired)						-441,138.94			-400,000.00	-41,138.94	
Undelivered Orders						-518.51				-518.51	
Subtotal		10		0922		-0-		-400,000.00	-400,000.00	-0-	
Defender Services, United States Courts											
Fund Resources:											

### Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Undisbursed Funds	No Year	10		0923		17,988,162.90	500,671,000.00	481,404,594.49		37,254,568.41	
Accounts Receivable						42,588.61			42,588.61		
Fund Equities:											
Unobligated Balances (Unexpired)						-6,802,387.23			17,352,095.10	-24,154,482.33	
Accounts Payable						-3,710,786.06			2,073,937.83	-5,784,723.89	
Undelivered Orders						-7,517,578.22			-202,216.03	-7,315,362.19	
Subtotal		10		0923		-0-	500,671,000.00	481,404,594.49	19,266,405.51	-0-	
Fees Of Jurors And Commissioners, United States Courts											
Fund Resources:											
Undisbursed Funds	No Year	10		0925		5,062,625.83	48,131,000.00	52,540,509.52		653,116.31	
Accounts Receivable						134,084.22			-488,915.78	623,000.00	
Fund Equities:											
Unobligated Balances (Unexpired)						-3,870,195.66			-3,870,195.66		
Accounts Payable						-915,361.67			342,996.98	-1,258,358.65	
Undelivered Orders						-411,152.72			-393,395.06	-17,757.66	
Subtotal		10		0925		-0-	48,131,000.00	52,540,509.52	-4,409,509.52	-0-	
Court Security, The Judiciary											
Fund Resources:											
Undisbursed Funds	2002	10		0930			220,677,000.00	-219,620,868.00	871,560.36	184,571.64	
	2001					108,097.30		89,276.73		18,820.57	
	2000					20,794.01		3,966.67		16,827.34	
	1999					105,579.58				105,579.58	
	1998					4,012.72		-3,695.60		7,708.32	
	1997					13,975.78	1,915,113.79		1,929,089.57		
	No Year					16,000,000.00	55,311,646.00	-57,380,125.00	270,468.68	13,661,052.32	
Transfer To:											
Justice, United States Marshals Service	2002	15	10	0930	3			219,620,868.00	178,776,837.92	40,844,030.08	
	2001					24,820,282.91		19,568,862.47		5,251,420.44	
	2000					5,245,417.93		1,822,538.15		3,422,879.78	
	1999					2,896,595.84		665,762.23		2,230,833.61	
	1998					3,096,410.77		262,471.86		2,833,938.91	
	1997					2,068,357.35	-1,915,113.79	153,243.56			
	No Year					21,098,978.62	57,380,125.00	21,102,598.25		57,376,505.37	
Accounts Receivable						11,170.83			11,170.83		
Fund Equities:											
Unobligated Balances (Expired)						-7,463,909.21			310,985.68	-7,774,894.89	
Unobligated Balances (Unexpired)						-21,444,557.84			-1,404,171.46	-20,040,386.38	
Accounts Payable						-19,033,560.99			1,337,072.78	-20,370,633.77	
Undelivered Orders						-27,547,645.60			50,220,607.32	-77,768,252.92	

Footnotes At End Of Chapter



### Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
<b>Fund Equities – Continued</b>											
Unobligated Balances (Unexpired)						-35,993,123.75	-----	-----	-7,525,527.82	-28,467,595.93	
Accounts Payable						-3,250,553.83	-----	-----	8,574,451.79	-11,825,005.62	
Undelivered Orders						-137,273,733.62	-----	-----	-23,499,666.11	-113,774,067.51	
Subtotal		10		5114		-0-	270,732,495.71	293,255,595.88	-22,523,100.17	-0-	
<b>Total, Courts Of Appeals, District Courts, And Other Judicial Services</b>											
						-----	4,908,637,736.82	-400,000.00	4,885,926,991.43	22,310,745.39	
<b>Administrative Office Of The United States Courts</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, Administrative Office Of The United States Courts											
Fund Resources:											
Undisbursed Funds	2002	10		0927		-----	61,664,000.00	-----	61,707,391.43	5,43,391.43	
	2001					-2,056.38	-----	-404,514.19	-----	402,457.81	
	2000					497,116.51	-----	266,024.27	-----	231,092.24	
	1999					555,418.32	-----	351,816.13	-----	203,602.19	
	1998					688,572.33	-----	418,398.58	-----	270,173.75	
	1997					378,086.00	-----	378,086.00	-----	-----	
	No Year					-----	2,879,000.00	-----	-----	2,879,000.00	
Accounts Receivable						3,209,291.91	-----	-----	-328,886.80	3,538,178.71	
Fund Equities:											
Unobligated Balances (Expired)						-----	-----	-----	40,017.14	-40,017.14	
Unobligated Balances (Unexpired)						-----	-----	-----	1,548,124.54	-1,548,124.54	
Accounts Payable						-2,542,616.65	-----	-----	-516,081.30	-2,026,535.35	
Undelivered Orders						-2,783,812.04	-----	-----	1,082,624.20	-3,866,436.24	
Subtotal		10		0927		-0-	64,543,000.00	62,717,202.22	1,825,797.78	-0-	
<b>Consolidated Working Funds</b>											
Consolidated Working Fund, The Judiciary											
Fund Resources:											
Undisbursed Funds	2002	10		3927		-----	-----	-----	-2,004,982.90	2,004,982.90	
	2001					3,092,150.71	-----	3,092,150.71	-----	-----	
	2000					-7,183.98	-----	-7,183.98	-----	-----	
	1999					65,962.19	-----	806.87	-----	65,155.32	
	1998					196,688.14	-----	196,688.14	-----	-----	
	1997					282,228.28	-----	282,228.28	-----	-----	

Footnotes At End Of Chapter

### Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Accounts Receivable						18,962.34			18,962.34		
Fund Equities:											
Accounts Payable						-3,326,843.61			-1,274,411.64	-2,052,431.97	
Undelivered Orders						-321,964.07			-304,257.82	-17,706.25	
Subtotal		10		3927		-0-		1,559,707.12	-1,559,707.12	-0-	
Total, Administrative Office Of The United States Courts							64,543,000.00	64,276,909.34	266,090.66		
<b>Federal Judicial Center</b>											
<b>General Fund Accounts</b>											
Salaries And Expenses, Federal Judicial Center											
Fund Resources:											
Undisbursed Funds	2002-2003	10		0928			1,800,000.00		1,053,267.64	746,732.36	
	2002						17,935,000.00	400,000.00	16,393,491.86	1,941,508.14	
	2001-2002					594,816.38		587,526.15		7,290.23	
	2001					910,091.52		795,957.57		114,133.95	
	2000-2001					7,086.48		534.50		6,551.98	
	2000					69,729.63		14,162.40		55,567.23	
	1999-2000					5,659.18		1,105.65		4,553.53	
	1999					115,306.94		556.82		114,750.12	
	1998-1999					5,367.17		-376.00		5,743.17	
	1998					158,366.60		97,083.80		61,282.80	
	1997-1998					9,620.09		328.83	9,291.26		
	1997					80,308.49		-3,038.38	83,346.87		
Accounts Receivable						369,943.95			369,943.95		
Fund Equities:											
Unobligated Balances (Expired)						-150,622.11			16,313.40	-166,935.51	
Unobligated Balances (Unexpired)									53,681.17	-53,681.17	
Accounts Payable						-243,546.27			180,781.73	-424,328.00	
Undelivered Orders						-1,932,128.05			481,040.78	-2,413,168.83	
Subtotal		10		0928		-0-	19,735,000.00	400,000.00	18,940,600.84	1,194,399.16	
<b>Trust Fund Accounts</b>											
Gifts And Donations, Federal Judicial Center											
Fund Resources:											
Undisbursed Funds	No Year	10		8123		865,207.03	64,194.76		502,559.00	426,842.79	
Fund Equities:											
Unobligated Balances (Unexpired)						-626,016.47			-199,932.24	-426,084.23	

### Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority <sup>1</sup>	Transfers Borrowings And Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn And Other Transactions <sup>3</sup>	Balances, End Of Fiscal Year <sup>4</sup>
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Accounts Payable						-239,190.56			-238,432.00	-758.56	
Subtotal		10		8123		-0-	64,194.76	502,559.00	-438,364.24	-0-	
Total, Federal Judicial Center							19,799,194.76	400,000.00	19,443,159.84	756,034.92	
<b>Judiciary Retirement Funds</b>											
<b>General Fund Accounts</b>											
Payment To Judicial Officers' Retirement Fund											
Fund Resources:											
Undisbursed Funds	2002	10		0941			37,000,000.00		37,000,000.00		
<b>Trust Fund Accounts</b>											
Judicial Survivors Annuity Fund											
Fund Resources:											
Undisbursed Funds	No Year	10		8110		865,417.10	39,647,892.01	-25,842,802.33	13,897,728.95	772,777.83	
Unrealized Discount On Investments						-4,365,923.81		-258,197.67		-4,624,121.48	
Investments In Public Debt Securities						377,829,500.00		26,101,000.00		403,930,500.00	
Fund Equities:											
Unobligated Balances (Unexpired)						3,500,506.71				401,705,383.56	
Accounts Payable						-377,829,500.00				-375,955,220.50	
Subtotal		10		8110		-0-	39,647,892.01		13,897,728.95	25,750,163.06	
Judicial Officers Retirement Fund											
Fund Resources:											
Undisbursed Funds	No Year	10		8122		360,080.34	36,509,284.55	-15,706,962.56	20,422,126.40	740,275.93	
Unrealized Discount On Investments						-257,559.44		36,962.56		-220,596.88	
Investments In Public Debt Securities						152,153,000.00		15,670,000.00		167,823,000.00	
Fund Equities:											
Unobligated Balances (Unexpired)						-102,520.90				167,698,915.82	
Accounts Payable						-152,153,000.00				-151,611,757.67	
Subtotal		10		8122		-0-	36,509,284.55		20,422,126.40	16,087,158.15	
Claims Court Judges Retirement Fund											
Fund Resources:											
Undisbursed Funds	No Year	10		8124		59,825.34	2,619,815.30	-710,082.32	1,844,569.22	124,989.10	
Unrealized Discount On Investments						-30,642.72		2,082.32		-28,560.40	
Investments In Public Debt Securities						9,351,000.00		708,000.00		10,059,000.00	
Fund Equities:											
Unobligated Balances (Unexpired)						-29,182.62				9,951,246.08	
Accounts Payable						-9,351,000.00				-9,176,000.00	

Footnotes At End Of Chapter





## Appropriations, Outlays, and Balances – Continued

### Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or agent cashier funds.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 1997 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
- 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.
- 5 Subject to disposition by the administrative agency.

## Appropriations, Outlays, and Balances – Continued

### Footnotes

Table 1 – Appropriations and Appropriation Transfers – Judicial Branch

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
10	X	0920	23,616,417.00	8,143,000.00	15,473,417.00	10	02	0920	15,473,417.00
10	02	0920	3,584,122,583.00	3,599,596,000.00	-15,473,417.00	10	X	0920	-15,473,417.00
10	X	0930	55,311,646.00	57,521,000.00	-2,209,354.00	15	X	0324	-2,209,354.00
Totals			3,663,050,646.00	3,665,260,000.00	-2,209,354.00				-2,209,354.00