

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Department Of Justice											
General Administration											
General Fund Accounts											
Salaries And Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2001-2003	15		0129		-----	1,500,000.00	-----	347,138.00	-----	1,152,862.00
	2001-2002					-----	1,000,000.00	-----	2,500.00	-----	997,500.00
	2000-2002					1,409,289.66	-----	-----	1,298,272.72	-----	111,016.94
	2001					-----	119,990,431.00	-25,000.00	87,175,100.73	-----	32,790,330.27
	2000-2001					980,500.00	-----	-----	756,045.55	-----	224,454.45
	1999-2001					590,132.19	-----	-----	243,168.13	-----	346,964.06
	2000					18,763,442.49	-----	25,000.00	14,185,119.83	-----	4,603,322.66
	1999-2000					1,815,771.61	-----	-----	1,603,016.19	-----	212,755.42
	1999					-6,902,355.67	-----	-----	-12,244,758.77	-----	5,342,403.10
	1998					1,420,907.55	-----	-----	-287,972.60	-----	1,708,880.15
	1997					2,006,561.07	-----	-----	55,573.81	-----	1,950,987.26
	1996					570,829.10	-----	-558,135.87	12,693.23	-----	-----
	No Year					19,474,890.31	-----	558,135.87	3,622,309.87	-----	16,410,716.31
Funds Held Outside The Treasury	2001					-----	-----	25,000.00	-----	-----	25,000.00
	2000					25,000.00	-----	-25,000.00	-----	-----	-----
Accounts Receivable						50,985,877.46	-----	-----	-----	34,860,849.96	16,125,027.50
Unfilled Customer Orders						9,644,125.13	-----	-----	-----	4,743,099.61	4,901,025.52
Fund Equities:							-----	-----	-----	-----	-----
Unobligated Balances (Expired)						-9,671,871.27	-----	-----	-----	3,030,513.06	-12,702,384.33
Unobligated Balances (Unexpired)						-5,304,145.34	-----	-----	-----	-752,497.13	-4,551,648.21
Accounts Payable						-53,834,498.43	-----	-----	-----	-3,116,366.69	-50,718,131.74
Undelivered Orders						-31,974,455.86	-----	-----	-----	-13,043,374.50	-18,931,081.36
	Subtotal	15		0129		-0-	122,490,431.00	-----	96,768,206.69	25,722,224.31	-0-
Counterterrorism Fund, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0130		54,197,637.50	45,789,000.00	-----	8,679,575.38	-----	91,307,062.12
Accounts Receivable						147,371.00	-----	-----	-----	147,371.00	-----
Fund Equities:							-----	-----	-----	-----	-----
Unobligated Balances (Unexpired)						-34,215,353.50	-----	-----	-----	-3,318,087.64	-30,897,265.86
Accounts Payable						-17,966,644.44	-----	-----	-----	41,068,745.48	-59,035,389.92
Undelivered Orders						-2,163,010.56	-----	-----	-----	-788,604.22	-1,374,406.34
	Subtotal	15		0130		-0-	45,789,000.00	-----	8,679,575.38	37,109,424.62	-0-
Narrowband Communications, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2000	15		0132		70,609,545.91	-----	-----	43,503,939.14	-----	27,105,606.77
	No Year					8,289,160.94	204,549,000.00	-----	47,748,905.00	-----	165,089,255.94
Accounts Receivable						3,324,929.69	-----	-----	-----	-6,268,665.46	9,593,595.15
Unfilled Customer Orders						8,088,375.79	-----	-----	-----	7,502,302.53	586,073.26
Fund Equities:							-----	-----	-----	-----	-----
Unobligated Balances (Expired)						-365,175.61	-----	-----	-----	652,067.20	-1,017,242.81
Unobligated Balances (Unexpired)						-5,221,637.50	-----	-----	-----	84,957,140.80	-90,178,778.30
Accounts Payable						-37,133,837.12	-----	-----	-----	21,332,323.30	-58,466,160.42
Undelivered Orders						-47,591,362.10	-----	-----	-----	5,120,987.49	-52,712,349.59
	Subtotal	15		0132		-0-	204,549,000.00	-----	91,252,844.14	113,296,155.86	-0-

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Joint Automated Booking System, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0134		219,625.67	15,879,987.00		1,413,380.85	14,686,231.82	
Accounts Receivable						1,017,771.49			-990,513.32	2,008,284.81	
Unfilled Customer Orders						2,591,350.00			-920,486.77	3,511,836.77	
Fund Equities:											
Unobligated Balances (Unexpired)						-8,348.14			11,514,777.95	-11,523,126.09	
Accounts Payable						-623,444.44			2,871,367.28	-3,494,811.72	
Undelivered Orders						-3,196,954.58			1,991,461.01	-5,188,415.59	
Subtotal	15			0134		-0-	15,879,987.00		1,413,380.85	14,466,606.15	
Detention Trustee, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2001	15		0136			947,800.00			947,800.00	
Fund Equities:											
Unobligated Balances (Expired)									780,739.25	-780,739.25	
Accounts Payable									167,060.75	-167,060.75	
Subtotal	15			0136		-0-	947,800.00		947,800.00	-0-	
Telecommunications Carrier Compliance Fund, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0202		207,580,270.00	200,976,876.00		211,551,768.60	197,005,377.40	
Accounts Receivable									-40,000,000.00	40,000,000.00	
Unfilled Customer Orders						40,000,000.00			40,000,000.00		
Fund Equities:											
Unobligated Balances (Unexpired)						-16,500,004.32			85,697,571.68	-102,197,576.00	
Accounts Payable									7,500,000.00	-7,500,000.00	
Undelivered Orders						-231,080,265.68			-103,772,464.28	-127,307,801.40	
Subtotal	15			0202		-0-	200,976,876.00		211,551,768.60	-10,574,892.60	
Office Of Inspector General, Justice											
Fund Resources:											
Undisbursed Funds	2001-2002	15		0328			36,542.00		68,800.00	⁵ -32,258.00	
	2001						41,483,535.00	-52,000.00	37,396,938.58	4,034,596.42	
	1999-2001					508,506.97			186,473.53	322,033.44	
	2000					1,367,961.59		52,000.00	1,065,108.96	354,852.63	
	1999					351,198.90			22,349.24	328,849.66	
	1998					77,201.75			11,844.38	65,357.37	
	1997					158,295.98			50,000.00	108,295.98	
	1996					163,394.40			2,776.39	⁶ 160,618.01	
Funds Held Outside The Treasury	2001							52,000.00		52,000.00	
	2000					52,000.00		-52,000.00			
Accounts Receivable						5,327,229.90			2,142,269.90	3,184,960.00	
Unfilled Customer Orders						4,297,042.60			-2,703,031.40	7,000,074.00	
Fund Equities:											
Unobligated Balances (Expired)						-567,974.97			139,803.26	-707,778.23	
Unobligated Balances (Unexpired)						-305,468.19			-303,326.19	-2,142.00	
Accounts Payable						-7,083,344.83			460,427.24	-7,543,772.07	
Undelivered Orders						-4,346,044.10			2,819,025.10	-7,165,069.20	
Subtotal	15			0328		-0-	41,520,077.00		38,804,291.08	2,715,785.92	
Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2001	15		0339			160,707,664.00		138,108,290.19	22,599,373.81	
	2000					9,246,078.13			8,736,521.47	509,556.66	
	1999					907,171.30			75,250.86	831,920.44	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept Reg	Tr From	Account Number	Sub No.						
Administrative Review And Appeals, General Administration, Justice – Continued											
Fund Resources – Continued:											
Undisbursed Funds – Continued											
	1998					422,700.86	-----	-----	101,596.72	-----	321,104.14
	1997					972,507.46	-----	-----	82,232.73	-----	890,274.73
	1996					198,801.63	-----	-----	2,878.80	-----	6195,922.83
Accounts Receivable						1,013.98	-----	-----	-----	-23,716.80	24,730.78
Fund Equities:											
Unobligated Balances (Expired)						-2,575,083.98	-----	-----	-----	78,671.03	-2,653,755.01
Accounts Payable						-7,134,713.22	-----	-----	-----	13,736,608.91	-20,871,322.13
Undelivered Orders						-2,038,476.16	-----	-----	-----	-386,592.74	-1,651,883.42
Subtotal		15		0339		-0-	160,707,664.00	-----	147,106,770.77	13,600,893.23	-0-
Intragovernmental Funds											
Working Capital Fund, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4526		487,105,539.57	787,192,536.57	-----	71,189,121.67	-----	503,108,954.47
Accounts Receivable						71,194,341.83	-----	-----	-----	-13,363,853.32	84,558,195.15
Unfilled Customer Orders						23,049,649.83	-----	-----	-----	-25,232,776.53	48,282,426.36
Fund Equities:											
Unobligated Balances (Unexpired)						-230,263,064.75	-----	-----	-----	-6,875,841.95	-223,387,222.80
Accounts Payable						-146,513,197.27	-----	-----	-----	-21,470,293.55	-125,042,903.72
Undelivered Orders						-204,573,269.21	-----	-----	-----	82,946,180.25	-287,519,449.46
Subtotal		15		4526		-0-	87,192,536.57	-----	71,189,121.67	16,003,414.90	-0-
Trust Fund Accounts											
Justice Gift Fund, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8305		15,143.16	-----	-----	14,038.00	-----	1,105.16
Fund Equities:											
Unobligated Balances (Unexpired)						-1,457.19	-----	-----	-----	-352.03	-1,105.16
Undelivered Orders						-13,685.97	-----	-----	-----	-13,685.97	-----
Subtotal		15		8305		-0-	-----	-----	14,038.00	-14,038.00	-0-
Violent Crime Reduction Programs, Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8608		19,600,594.27	-----	-----	8,832,655.23	-----	10,767,939.04
Fund Equities:											
Unobligated Balances (Unexpired)						-9,089,303.09	-----	-----	-----	-3,315,926.87	-5,773,376.22
Accounts Payable						-9,990,983.21	-----	-----	-----	-6,742,896.87	-3,248,086.34
Undelivered Orders						-520,307.97	-----	-----	-----	1,226,168.51	-1,746,476.48
Subtotal		15		8608		-0-	-----	-----	8,832,655.23	-8,832,655.23	-0-
Total, General Administration						-----	880,053,371.57	-----	675,612,652.41	204,440,719.16	-----
United States Parole Commission											
General Fund Accounts											
Salaries And Expenses, United States Parole Commission, Justice											
Fund Resources:											
Undisbursed Funds	2001	15		1061		-----	8,945,519.00	-----	8,027,909.28	-----	917,609.72

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
	2000				846,541.63	-----	849,487.34	-----	⁵ -2,945.71		
	1999				153,172.64	-----	31,609.03	-----	121,563.61		
	1998				130,361.28	-----	5,150.00	-----	125,211.28		
	1997				48,154.43	-----		-----	48,154.43		
	1996				80,462.29	-----		-----			
Accounts Receivable					164,008.62	-----		⁶ 80,462.29	-----		
Unfilled Customer Orders					7,263.18	-----		119,231.71	44,776.91		
Fund Equities:						-----		7,263.18	-----		
Unobligated Balances (Expired)					-596,692.62	-----		-265,691.46	-331,001.16		
Accounts Payable					-701,064.45	-----		86,347.90	-787,412.35		
Undelivered Orders					-132,207.00	-----		3,749.73	-135,956.73		
Subtotal	15			1061	-0-	8,945,519.00	8,914,155.65	31,363.35	-0-		
Total, United States Parole Commission					-----	8,945,519.00	8,914,155.65	31,363.35	-----		
Legal Activities And U.S. Marshals											
General Fund Accounts											
Salaries And Expenses, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	2001	15		0100	-----	1,104,565.00	795,378.27	-----	309,186.73		
	2000				574,427.05	-----	71,706.71	-----	502,720.34		
	1999				121,582.94	-----	-1,975.17	-----	123,558.11		
	1998				88,571.49	-----		-----	88,571.49		
	1997				10,615.35	-----		-----	10,615.35		
	1996				10,382.92	-----		⁶ 10,382.92	-----		
Fund Equities:						-----					
Unobligated Balances (Expired)					-656,508.88	-----		263,719.34	-920,228.22		
Accounts Payable					-72,370.51	-----		42,053.29	-114,423.80		
Undelivered Orders					-76,700.36	-----		-76,700.36	-----		
Subtotal	15			0100	-0-	1,104,565.00	865,109.81	239,455.19	-0-		
Payment Of Vietnam And U.S.S. Pueblo Prisoner Of War Claims, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0104	17,970.99	-----	-----	-----	17,970.99		
Fund Equities:						-----					
Unobligated Balances (Unexpired)					-17,970.99	-----		-----	-17,970.99		
Subtotal	15			0104	-0-	-----	-----	-----	-0-		
Salaries And Expenses, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	2001-2002	15		0128	-----	4,100,000.00	1,370,000.00	-----	2,730,000.00		
	2001				-----	515,756,834.00	424,614,577.74	-----	91,142,256.26		
	2000-2001				1,852,763.00	-----	109,541.46	-----	1,743,221.54		
	1999-2001				884,491.28	-----	742,185.93	-----	142,305.35		
	2000				4,120,220.51	-----	12,902,657.81	-----	⁵ -8,782,437.30		
	1999-2000				1,538,098.33	-----	932,079.17	-----	606,019.16		
	1999				-2,644,125.80	-----	479,101.12	-----	⁵ -3,123,226.92		
	1998-1999				153,438.02	-----	4,656.55	-----	148,781.47		
	1998				728,952.53	-----	-229,127.20	-----	958,079.73		
	1997				-344,875.41	-----	-135,607.36	-----	⁵ -209,268.05		
	1996				701,909.69	-----	-70,910.74	22,820.43	-----		
	No Year				27,975,866.97	18,835,471.00	750,000.00	25,640,617.73	21,920,720.24		

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Period Of Availability	Dept Reg	Tr From	Account Number						
Salaries And Expenses, General Legal Activities, Justice – Continued											
Fund Resources – Continued:											
Accounts Receivable					59,031,491.26	-----	-----	-----	-40,396,924.10	99,428,415.36	
Unfilled Customer Orders					40,442,629.13	-----	-----	-----	-93,752,921.95	134,195,551.08	
Fund Equities:											
Unobligated Balances (Expired)					-10,107,086.86	-----	-----	-----	-1,898,884.53	-8,208,202.33	
Unobligated Balances (Unexpired)					-12,044,053.07	-----	-----	-----	4,333,209.53	-16,377,262.60	
Accounts Payable					-47,460,818.59	-----	-----	-----	126,965,366.84	-174,426,185.43	
Undelivered Orders					-64,828,900.99	-----	-----	-----	77,059,866.57	-141,888,767.56	
Subtotal	15		0128		-0-	538,692,305.00		466,359,772.21	72,332,532.79	-0-	
Construction, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	0133		11,990,236.95	18,088,118.00	-----	4,030,085.99	-----	26,048,268.96	
Fund Equities:											
Unobligated Balances (Unexpired)					-11,503.45	-----	-----	-----	164,961.27	-176,464.72	
Accounts Payable					-----	-----	-----	-----	93,168.50	-93,168.50	
Undelivered Orders					-11,978,733.50	-----	-----	-----	13,799,902.24	-25,778,635.74	
Subtotal	15		0133		-0-	18,088,118.00		4,030,085.99	14,058,032.01	-0-	
Fees And Expenses Of Witnesses, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	0311		85,765,018.45	125,573,000.00	-----	109,704,931.29	-----	101,633,087.16	
Fund Equities:											
Unobligated Balances (Unexpired)					-15,856,483.56	-----	-----	-----	-12,983,895.83	-2,872,587.73	
Accounts Payable					-11,503,471.44	-----	-----	-----	4,787,725.19	-16,291,196.63	
Undelivered Orders					-58,405,063.45	-----	-----	-----	24,064,239.35	-82,469,302.80	
Subtotal	15		0311		-0-	125,573,000.00		109,704,931.29	15,868,068.71	-0-	
Salaries And Expenses, Antitrust Division, Justice											
Fund Resources:											
Undisbursed Funds	2001	15	0319		-----	9,497,888.00	-----	3,000,000.00	-----	6,497,888.00	
	1999-2001				70,016.75	-----	-----	-----	-----	70,016.75	
	2000				-13,462.70	-----	-----	600.12	-----	⁵ -14,062.82	
	1999				-2,627.31	-----	-----	-1,120.76	-----	⁵ -1,506.55	
	1998				5,483.50	-----	-----	-2.79	-----	5,486.29	
	1997				28,446.70	-----	-----	-----	-----	28,446.70	
	1996				15,391.60	-----	-----	-----	⁸ 15,391.60	-----	
	No Year				47,137,115.89	-----	-----	23,100,296.56	-----	24,036,819.33	
Accounts Receivable					423,415.54	-----	-----	-----	-5,623,641.66	6,047,057.20	
Unfilled Customer Orders					202,032.64	-----	-----	-----	202,032.64	-----	
Fund Equities:											
Unobligated Balances (Expired)					-43,769.65	-----	-----	-----	6,485,065.29	-6,528,834.94	
Unobligated Balances (Unexpired)					-31,767,306.40	-----	-----	-----	-18,672,012.38	-13,095,294.02	
Accounts Payable					-9,971,361.20	-----	-----	-----	3,288,314.74	-13,259,675.94	
Undelivered Orders					-6,083,375.36	-----	-----	-----	-2,297,035.36	-3,786,340.00	
Subtotal	15		0319		-0-	9,497,888.00		26,099,773.13	-16,601,885.13	-0-	
Salaries And Expenses, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	2001-2002	15	0322		-----	4,331,528.00	-----	3,035,204.00	-----	1,296,324.00	
	2001				-----	1,258,604,760.00	-----	1,110,412,681.60	-----	148,192,078.40	
	1999-2001				8,600,763.36	-----	-----	7,933,112.88	-----	667,650.48	
	2000				101,546,328.89	-----	-1,000,000.00	83,022,714.42	-----	17,523,614.47	
	1999				27,924,529.74	-----	-3,600,000.00	15,634,798.80	-----	8,689,730.94	
	1998				7,262,893.07	-----	-800,000.00	1,211,845.26	-----	5,251,047.81	
	1997				1,609,255.11	-----	-----	441,734.79	-----	1,167,520.32	
	1996				1,911,278.83	-----	-448,986.00	1,402,573.37	59,719.46	-----	
	No Year				11,623,109.45	1,000,000.00	5,848,986.00	6,806,511.23	-----	11,665,584.22	

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
Title	Period Of Availability	Reg	Tr From								
Accounts Receivable					41,031,474.26	-----	-----	-----	12,315,378.97	28,716,095.29	
Unfilled Customer Orders					9,795,705.00	-----	-----	-----	5,561,238.00	4,234,467.00	
Fund Equities:											
Unobligated Balances (Expired)					-40,645,403.26	-----	-----	-----	-27,431,466.45	-13,213,936.81	
Unobligated Balances (Unexpired)					-3,546,519.23	-----	-----	-----	3,898,353.53	-7,444,872.76	
Accounts Payable					-113,012,363.41	-----	-----	-----	11,604,312.47	-124,616,675.88	
Undelivered Orders					-54,101,051.81	-----	-----	-----	28,027,575.67	-82,128,627.48	
Subtotal	15			0322	-0-	-----	1,263,936,288.00	-----	1,229,901,176.35	34,035,111.65	
Salaries And Expenses, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	2001-2002	15		0324	-----	-----	1,620,655.00	-----	-----	1,620,655.00	
	2001				-----	-----	571,367,671.00	-----	-----	43,291,354.94	
	1999-2001				257,381.13	-----	-----	239,262.70	-----	18,118.43	
	2000				35,860,800.49	-----	-----	36,000.00	-----	739,336.20	
	1999				2,585,677.08	-----	-----	-----	-----	3,090,650.12	
	1998				3,639,652.45	-----	-----	-----	-----	2,533,560.77	
	1997				7,689,514.74	-----	-----	-4,000,000.00	-----	3,436,382.73	
	1996				7,381,511.10	-----	-----	-----	362,551.99	9,018,959.11	
	No Year				20,615,240.37	-----	-----	4,000,000.00	7,247,708.08	17,367,532.29	
Funds Held Outside The Treasury	2001				-----	-----	30,000.00	-----	-----	30,000.00	
	2000				36,000.00	-----	-----	-36,000.00	-----	-----	
Accounts Receivable					20,078,136.15	-----	-----	-----	-14,540,782.42	34,618,918.57	
Unfilled Customer Orders					17,865,828.15	-----	-----	-----	11,985,854.19	5,879,973.96	
Fund Equities:											
Unobligated Balances (Expired)					-11,020,291.89	-----	-----	-----	-1,611,819.01	-9,408,472.88	
Unobligated Balances (Unexpired)					-441,777.67	-----	-----	-----	4,549,804.41	-4,991,582.08	
Accounts Payable					-31,622,756.62	-----	-----	-----	4,554,229.02	-36,176,985.64	
Undelivered Orders					-72,924,915.48	-----	-----	-----	-10,875,473.07	-62,049,442.41	
Subtotal	15			0324	-0-	-----	572,988,326.00	-----	571,907,553.77	1,080,772.23	
Independent Counsel, Justice											
Fund Resources:											
Undisbursed Funds	2001	15		0327	-----	-----	17,500,000.00	-----	13,935,652.75	3,564,347.25	
	2000				9,104,588.12	-----	-----	-----	625,893.82	8,478,694.30	
	1999				414,645.93	-----	-----	-----	256,076.05	158,569.88	
	1998				39,951.00	-----	-----	-----	-----	39,951.00	
	1997				39,951.00	-----	-----	-----	-----	39,951.00	
	1996				371,628.00	-----	-----	-----	6371,628.00	-----	
Fund Equities:											
Unobligated Balances (Expired)					-4,512,804.14	-----	-----	-----	7,680,508.64	-12,193,312.78	
Accounts Payable					-5,354,075.78	-----	-----	-----	-5,332,185.73	-21,890.05	
Undelivered Orders					-103,884.13	-----	-----	-----	-37,573.53	-66,310.60	
Subtotal	15			0327	-0-	-----	17,500,000.00	-----	14,817,622.62	2,682,377.38	
Civil Liberties Public Education Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0329	82,770.75	-----	-----	14,285.72	-----	68,485.03	
Accounts Receivable					5,714.28	-----	-----	-----	5,714.28	-----	
Fund Equities:											
Unobligated Balances (Unexpired)					-55,485.03	-----	-----	-----	-12,005.00	-43,480.03	
Accounts Payable					-----	-----	-----	-----	5,005.00	-5,005.00	
Undelivered Orders					-33,000.00	-----	-----	-----	-13,000.00	-20,000.00	
Subtotal	15			0329	-0-	-----	-----	14,285.72	-14,285.72	-0-	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, Community Relations Service, Justice											
Fund Resources:											
Undisbursed Funds	2001	15		0500		-----	8,456,355.00	-----	7,802,747.77	-----	653,607.23
	2000					879,391.19	-----	-----	692,297.25	-----	187,093.94
	1999					270,684.75	-----	-----	60,397.59	-----	210,287.16
	1998					-172.08	-----	-----	-2,393.55	-----	2,221.47
	1997					175,692.35	-----	-----	2,394.40	-----	173,297.95
	1996					305,786.58	-----	-----	17,630.29	6288,156.29	-----
	No Year					301.08	-----	-----	301.08	-----	-----
Accounts Receivable						217,073.49	-----	-----	-----	-243,681.51	460,755.00
Unfilled Customer Orders						57,772.79	-----	-----	-----	8,252.04	49,520.75
Fund Equities:											
Unobligated Balances (Expired)						-495,127.30	-----	-----	-----	-5,587.00	-489,540.30
Unobligated Balances (Unexpired)						-301.08	-----	-----	-----	-301.08	-----
Accounts Payable						-1,272,007.11	-----	-----	-----	-147,966.79	-1,124,040.32
Undelivered Orders						-139,094.66	-----	-----	-----	-15,891.78	-123,202.88
Subtotal		15		0500		-0-	8,456,355.00	-----	8,573,374.83	-117,019.83	-0-
Federal Prisoner Detention, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1020		142,462,095.15	601,087,716.00	-----	587,948,204.85	-----	155,601,606.30
Accounts Receivable						3,966,091.84	-----	-----	-----	186,902.84	3,779,189.00
Unfilled Customer Orders						1,500,000.00	-----	-----	-----	-----	1,500,000.00
Fund Equities:											
Unobligated Balances (Unexpired)						-8,031,423.09	-----	-----	-----	-5,467,786.89	-2,563,636.20
Accounts Payable						-106,431,490.52	-----	-----	-----	17,781,109.23	-124,212,599.75
Undelivered Orders						-33,465,273.38	-----	-----	-----	639,285.97	-34,104,559.35
Subtotal		15		1020		-0-	601,087,716.00	-----	587,948,204.85	13,139,511.15	-0-
Special Fund Accounts											
Assets Forfeiture Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5042		5,400,407.38	438,488,807.61	31,030,251.39	443,472,381.78	-----	31,447,084.60
Unrealized Discount On Investments						698,643.70	-----	-1,753,251.39	-----	-----	-1,054,607.69
Investments In Public Debt Securities						606,266,000.00	-----	-29,277,000.00	-----	-----	576,989,000.00
Accounts Receivable						2,525,767.00	-----	-----	-----	-243,168.00	2,768,935.00
Unfilled Customer Orders						1,388,437.00	-----	-----	-----	-997,735.00	2,386,172.00
Fund Equities:											
Unobligated Balances (Unexpired)						-410,638,179.28	-----	-----	-----	-56,296,659.44	-354,341,519.84
Accounts Payable						-132,250,165.27	-----	-----	-----	-7,772,094.39	-124,478,070.88
Undelivered Orders						-73,390,910.53	-----	-----	-----	60,326,082.66	-133,716,993.19
Subtotal		15		5042		-0-	438,488,807.61	-----	443,472,381.78	-4,983,574.17	-0-
United States Trustee System Fund, Justice											
Fund Resources:											
Undisbursed Funds	1999-2001 No Year	15		5073		67,955.71	-----	-67,956.00	-----	-----	⁵ -0.29
						9,301,033.06	146,029,505.05	-24,299,019.97	108,955,559.05	-----	22,075,959.09
Unrealized Discount On Investments						-865,503.74	-----	70,019.97	-----	-----	-795,483.77
Investments In Public Debt Securities						116,948,000.00	-----	24,229,000.00	-----	-----	141,177,000.00
Accounts Receivable						13,083,178.61	-----	-----	-----	13,085,837.05	-2,658.44
Fund Equities:											
Unobligated Balances (Unexpired)						-125,936,526.44	-----	-----	-----	24,595,615.28	-150,532,141.72
Accounts Payable						-8,652,102.24	-----	-----	-----	685,062.01	-9,337,164.25
Undelivered Orders						-3,946,034.96	-----	-----	-----	-1,360,524.34	-2,585,510.62
Subtotal		15		5073		-0-	146,029,505.05	-67,956.00	108,955,559.05	37,005,990.00	-0-

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Intragovernmental Funds											
Justice Prisoner And Alien Transportation System Fund, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4575	19,703,475.75	13,470,300.00		6,442,475.16		26,731,300.59	
Accounts Receivable					4,738,156.94				-16,073,218.77	20,811,375.71	
Fund Equities:											
Unobligated Balances (Unexpired)					-3,779,505.15				10,678,724.40	-14,458,229.55	
Accounts Payable					-9,728,776.37				2,373,401.27	-12,102,177.64	
Undelivered Orders					-10,933,351.17				10,048,917.94	-20,982,269.11	
Subtotal		15		4575	-0-	13,470,300.00		6,442,475.16	7,027,824.84	-0-	
Trust Fund Accounts											
Violent Crime Reduction Programs, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8595	38,027,896.07			34,615,241.02		3,412,655.05	
Accounts Receivable					9,536,297.99				6,231,715.90	3,304,582.09	
Unfilled Customer Orders					21,942,789.81				19,870,413.81	2,072,376.00	
Fund Equities:											
Unobligated Balances (Unexpired)					-10,150,322.43				-7,474,055.73	-2,676,266.70	
Accounts Payable					-37,706,722.85				-34,977,709.87	-2,729,012.98	
Undelivered Orders					-21,649,938.59				-18,265,605.13	-3,384,333.46	
Subtotal		15		8595	-0-			34,615,241.02	-34,615,241.02	-0-	
Violent Crime Reduction Programs, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8596	11,152,536.62			-5,897,986.10		17,050,522.72	
Fund Equities:											
Unobligated Balances (Unexpired)					-7,022,870.34				7,459,314.78	-14,482,185.12	
Accounts Payable					-2,926,781.40				-786,112.19	-2,140,669.21	
Undelivered Orders					-1,202,884.88				-775,216.49	-427,668.39	
Subtotal		15		8596	-0-			-5,897,986.10	5,897,986.10	-0-	
Violent Crime Reduction Programs, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8603	147,341.66			-70.80		147,412.46	
Fund Equities:											
Unobligated Balances (Unexpired)									79,040.00	-79,040.00	
Undelivered Orders					-147,341.66				-78,969.20	-68,372.46	
Subtotal		15		8603	-0-			-70.80	70.80	-0-	
Total, Legal Activities And U.S. Marshals						3,754,913,173.66	-67,956.00	3,607,809,490.68	147,035,726.98		
Radiation Exposure Compensation											
General Fund Accounts											
Administrative Expenses, Radiation Exposure Compensation, Justice											
Fund Resources:											
Undisbursed Funds	2001 2000	15		0105		1,995,600.00		1,172,694.24		822,905.76	
					1,207,962.01			498,630.74		709,331.27	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Administrative Expenses, Radiation Exposure Compensation, Justice – Continued											
Fund Resources – Continued:											
Undisbursed Funds – Continued											
	1999					848,054.68	-----	-----	4,586.58	-----	843,468.10
	1998					914,599.43	-----	-----	-----	-----	914,599.43
	1997					674,276.83	-----	-----	-0.90	-----	674,277.73
Fund Equities:											
Unobligated Balances (Expired)						-3,039,024.04	-----	-----	-----	496,011.92	-3,535,035.96
Accounts Payable						-397,127.11	-----	-----	-----	-249,538.21	-147,588.90
Undelivered Orders						-208,741.80	-----	-----	-----	73,215.63	-281,957.43
Subtotal	15			0105		-0-	1,995,600.00		1,675,910.66	319,689.34	-0-
Payment To The Radiation Exposure Compensation Trust Fund, Justice											
Fund Resources:											
Undisbursed Funds	2001	15		0333		-----	126,617,240.00	-----	126,617,240.00	-----	-----
Trust Fund Accounts											
Radiation Exposure Compensation Trust Fund											
Fund Resources:											
Undisbursed Funds	No Year	15		8116		431,002.48	126,617,240.00	-----	45,073,333.32	-----	81,974,909.16
Fund Equities:											
Unobligated Balances (Unexpired)						-431,002.48	-----	-----	-----	15,394,739.67	-15,825,742.15
Accounts Payable						-----	-----	-----	-----	10,908,333.33	-10,908,333.33
Undelivered Orders						-----	-----	-----	-----	55,240,833.68	-55,240,833.68
Subtotal	15			8116		-0-	126,617,240.00	-----	45,073,333.32	81,543,906.68	-0-
Total, Radiation Exposure Compensation						-----	255,230,080.00	-----	173,366,483.98	81,863,596.02	-----
Interagency Law Enforcement											
General Fund Accounts											
Organized Crime Drug Enforcement, Interagency Law Enforcement											
Fund Resources:											
Undisbursed Funds	2001	15		0323		-----	275,291,024.00	-----	264,000,239.59	-----	11,290,784.41
	2000					23,195,332.36	-----	-----	23,195,298.18	-----	34.18
	1999					-1.00	-----	-----	-1.00	-----	-----
	1997					208,459.91	-----	-----	-----	-----	208,459.91
	1996					295,565.02	-----	-----	-----	6295,565.02	-----
Accounts Receivable	No Year					54,549,205.09	49,890,000.00	-----	68,977,481.55	-----	35,461,723.54
Fund Equities:											
Unobligated Balances (Expired)						-504,024.93	-----	-----	-----	-185,541.02	-318,483.91
Unobligated Balances (Unexpired)						-10,163,793.72	-----	-----	-----	-4,264,131.59	-5,899,662.13
Accounts Payable						-67,580,743.73	-----	-----	-----	-26,951,822.83	-40,628,920.90
Undelivered Orders						-----	-----	-----	-----	113,935.10	-113,935.10
Subtotal	15			0323		-0-	325,181,024.00	-----	356,173,018.32	-30,991,994.32	-0-
Total, Interagency Law Enforcement						-----	325,181,024.00	-----	356,173,018.32	-30,991,994.32	-----

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Federal Bureau Of Investigation											
General Fund Accounts											
Salaries And Expenses, Federal Bureau Of Investigation											
Fund Resources:											
Undisbursed Funds	2001-2002	15		0200	-----	4,938,194.00	-----	4,760.13	-----	4,933,433.87	
	2001				-----	3,229,441,504.00	-1,587,150.00	2,754,660,845.01	-----	473,193,508.99	
	2000-2001				21,600,000.00	-----	30,000,000.00	1,769,290.28	630,000,000.00	19,830,709.72	
	1999-2001				2,724,081.24	-----	-----	2,141,914.79	-----	582,166.45	
	2000				266,576,725.51	-----	-28,376,750.00	206,909,077.77	-----	31,290,897.74	
	1999-2000				6,526,356.88	-----	-----	6,330,223.52	-----	196,133.36	
	1999				32,103,270.81	-----	-----	14,039,259.55	-----	18,064,011.26	
	1998-1999				8,501,900.00	-----	-----	6,596,952.35	-----	1,904,947.65	
	1998				27,236,912.09	-----	-----	9,127,690.97	-----	18,109,221.12	
	1997-1998				28,287.13	-----	-----	-----	628,287.13	-----	
	1997				35,003,401.60	-----	-----	2,173,715.67	-----	32,829,685.93	
	1996				8,836,811.13	-----	-----	1,591,540.59	107,245,270.54	-----	
	No Year				38,242,031.91	-----	-----	12,351,978.18	-----	25,890,053.73	
Funds Held Outside The Treasury	2001				-----	-----	1,587,150.00	-----	-----	1,587,150.00	
	2000				1,623,250.00	-----	-1,623,250.00	-----	-----	-----	
Accounts Receivable					112,072,076.62	-----	-----	-----	-40,077,227.80	152,149,304.42	
Unfilled Customer Orders					96,316,270.80	-----	-----	-----	-79,683,629.80	175,999,900.60	
Fund Equities:											
Unobligated Balances (Expired)					-38,956,224.98	-----	-----	-----	29,958,530.21	-68,914,755.19	
Unobligated Balances (Unexpired)					-41,824,519.24	-----	-----	-----	-15,236,726.36	-26,587,792.88	
Accounts Payable					-198,451,131.61	-----	-----	-----	69,618,248.10	-268,069,379.71	
Undelivered Orders					-378,159,499.89	-----	-----	-----	214,829,697.17	-592,989,197.06	
Subtotal	15		0200		-0-	3,234,379,698.00	-----	3,017,697,248.81	216,682,449.19	-0-	
Construction, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0203	110,301,142.63	16,650,289.00	-----	56,630,913.89	-----	70,320,517.74	
Fund Equities:											
Unobligated Balances (Unexpired)					-6,132,035.31	-----	-----	-----	15,437,340.53	-21,569,375.84	
Accounts Payable					-5,291,806.81	-----	-----	-----	-1,698,094.71	-3,593,712.10	
Undelivered Orders					-98,877,300.51	-----	-----	-----	-53,719,870.71	-45,157,429.80	
Subtotal	15		0203		-0-	16,650,289.00	-----	56,630,913.89	-39,980,624.89	-0-	
Trust Fund Accounts											
Violent Crime Reduction Programs, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8604	220,943,583.89	-----	-----	134,060,030.50	-----	86,883,553.39	
Accounts Receivable					587,578.00	-----	-----	-----	587,578.00	-----	
Unfilled Customer Orders					50,000.00	-----	-----	-----	50,000.00	-----	
Fund Equities:											
Unobligated Balances (Unexpired)					-40,352,218.00	-----	-----	-----	-20,857,058.00	-19,495,160.00	
Accounts Payable					-46,520,186.42	-----	-----	-----	-40,148,937.84	-6,371,248.58	
Undelivered Orders					-134,708,757.47	-----	-----	-----	-73,691,612.66	-61,017,144.81	
Subtotal	15		8604		-0-	-----	-----	134,060,030.50	-134,060,030.50	-0-	
Total, Federal Bureau Of Investigation					-----	3,251,029,987.00	-----	3,208,388,193.20	42,641,793.80	-----	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Drug Enforcement Administration											
General Fund Accounts											
Salaries And Expenses, Drug Enforcement Administration											
Fund Resources:											
Undisbursed Funds	2001-2002	15		1100		-----	17,270,254.00	-----	7,899,471.16	-----	9,370,782.84
	2001					-----	1,360,242,320.00	-11,713,737.42	1,074,496,496.15	-----	274,032,086.43
	2000-2001					3,213,809.49	-----	4,880,000.00	1,818,610.92	-----	6,275,198.57
	1999-2001					1,991,586.71	-----	-----	1,624,106.38	-----	367,480.33
	2000					121,652,557.91	-----	7,392,851.09	118,683,816.25	-----	10,361,592.75
	1999-2000					7,518,899.49	-----	-----	4,914,977.03	-----	2,603,922.46
	1999					37,789,264.47	-----	-----	10,899,337.06	-----	26,889,927.41
	1998-1999					332,271.78	-----	-----	279,620.76	-----	52,651.02
	1998					16,565,562.82	-----	-----	3,064,947.21	-----	13,500,615.61
	1997-1998					621,309.03	-----	-----	435,805.40	-----	185,503.63
	1997					29,201,320.95	-----	-----	1,355,549.95	-----	27,845,771.00
	1996-1997					327,928.56	-----	-----	172,444.55	-----	155,484.01
	1996					15,275,577.62	-----	-----	384,333.69	114,891,243.93	-----
	No Year					6,091,255.96	-----	-----	2,446,641.12	-----	3,644,614.84
Funds Held Outside The Treasury	2001					-----	-----	11,713,737.42	-----	-----	11,713,737.42
	2000					12,392,851.09	-----	-12,392,851.09	-----	-----	-----
Accounts Receivable						32,758,835.13	-----	-----	-----	-4,375,047.82	37,133,882.95
Unfilled Customer Orders						54,073,672.74	-----	-----	-----	6,716,006.15	47,357,666.59
Fund Equities:											
Unobligated Balances (Expired)						-45,823,223.42	-----	-----	-----	36,428,621.94	-82,251,845.36
Unobligated Balances (Unexpired)						-3,494,196.79	-----	-----	-----	3,001,975.03	-6,496,171.82
Accounts Payable						-70,288,815.02	-----	-----	-----	15,513,637.63	-85,802,452.65
Undelivered Orders						-220,200,468.52	-----	-----	-----	76,739,979.51	-296,940,448.03
Subtotal	15			1100		-0-	1,377,512,574.00	-120,000.00	1,228,476,157.63	148,916,416.37	-0-
Construction, Drug Enforcement Administration											
Fund Resources:											
Undisbursed Funds	No Year	15		1101		23,039,496.37	-----	-----	4,769,077.14	-----	18,270,419.23
Fund Equities:											
Unobligated Balances (Unexpired)						-10,443,289.00	-----	-----	-----	-8,612,148.72	-1,831,140.28
Accounts Payable						-2,572,592.09	-----	-----	-----	-2,036,298.15	-536,293.94
Undelivered Orders						-10,023,615.28	-----	-----	-----	5,879,369.73	-15,902,985.01
Subtotal	15			1101		-0-	-----	-----	4,769,077.14	-4,769,077.14	-0-
Special Fund Accounts											
Diversion Control Fee Account, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5131		66,006,054.78	60,236,638.96	-----	72,366,585.34	-----	53,876,108.40
Fund Equities:											
Unobligated Balances (Unexpired)						-44,698,744.31	-----	-----	-----	-5,945,870.42	-38,752,873.89
Accounts Payable						-3,975,598.76	-----	-----	-----	444,708.29	-4,420,307.05
Undelivered Orders						-17,331,711.71	-----	-----	-----	-6,628,784.25	-10,702,927.46
Subtotal	15			5131		-0-	60,236,638.96	-----	72,366,585.34	-12,129,946.38	-0-

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Trust Fund Accounts											
Violent Crime Reduction Programs, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8602	199,412,548.71	-----	-----	94,987,555.34	-----	104,424,993.37	
Fund Equities:											
Unobligated Balances (Unexpired)					-22,501,796.18	-----	-----	807,842.97	-----	-23,309,639.15	
Accounts Payable					-9,198,810.15	-----	-----	-4,109,938.30	-----	-5,088,871.85	
Undelivered Orders					-167,711,942.38	-----	-----	-----	-----	-76,026,482.37	
Subtotal		15		8602	-0-	-----	-----	94,987,555.34	-----	-94,987,555.34	
Total, Drug Enforcement Administration					-----	1,437,749,212.96	-120,000.00	1,400,599,375.45	37,029,837.51	-----	
Immigration And Naturalization Service											
General Fund Accounts											
Salaries And Expenses, Immigration And Naturalization Service											
Fund Resources:											
Undisbursed Funds	2001-2002	15		1217	-----	1,896,209.00	-----	736,156.79	-----	1,160,052.21	
	2001				-----	2,541,386,075.00	-430,029.36	¹² 2,005,173,856.71	-----	535,782,188.93	
	1999-2001				1,172,576.29	-----	-----	942,969.42	-----	229,606.87	
	2000				176,468,325.48	-----	608,687.95	¹³ 138,344,520.87	-----	38,732,492.56	
	1999				43,069,966.75	-----	191,193.00	15,700,361.02	-----	27,560,798.73	
	1998				59,820,200.90	-----	-----	17,506,321.88	-----	42,313,879.02	
	1997				60,549,454.11	-----	-----	11,460,560.47	-----	49,088,893.64	
	1996-1997				6,583,807.72	-----	-----	6,462.89	-----	6,577,344.83	
	1996				29,943,607.73	-----	-----	16,072,552.90	¹⁴ 13,871,054.83	-----	
	No Year				38,964,772.49	-----	-----	-9,013,323.36	-----	47,978,095.85	
Funds Held Outside The Treasury							430,029.36	-----	-----	430,029.36	
	2001				-----	-----	-----	-----	-----	-----	
	2000				608,587.95	-----	-608,687.95	-----	-----	⁵ -100.00	
	1999				191,193.00	-----	-191,193.00	-----	-----	-----	
Accounts Receivable					43,672,726.67	-----	-----	-----	22,573,493.02	21,099,233.65	
Fund Equities:											
Unobligated Balances (Expired)					-81,882,899.91	-----	-----	-----	25,884,964.23	-107,767,864.14	
Unobligated Balances (Unexpired)					-10,867,297.01	-----	-----	-----	-6,784,209.97	-4,083,087.04	
Accounts Payable					-125,777,449.76	-----	-----	-----	119,191,379.19	-244,968,828.95	
Undelivered Orders					-242,517,572.41	-----	-----	-----	171,615,163.11	-414,132,735.52	
Subtotal		15		1217	-0-	2,543,282,284.00	-----	2,196,930,439.59	346,351,844.41	-0-	
Immigration Emergency Fund, Immigration And Naturalization Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1218	1,717,162.40	-----	-----	-----	-----	1,717,162.40	
Fund Equities:											
Unobligated Balances (Unexpired)					-1,137,162.40	-----	-----	-----	-----	-1,137,162.40	
Undelivered Orders					-580,000.00	-----	-----	-----	-----	-580,000.00	
Subtotal		15		1218	-0-	-----	-----	-----	-----	-0-	
Construction, Immigration And Naturalization Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1219	202,172,542.82	-----	-----	88,432,947.48	-----	246,748,331.34	
Accounts Receivable					346,680.00	-----	-----	-----	-----	346,680.00	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Construction, Immigration And Naturalization Service, Justice – Continued											
Fund Equities – Continued:											
Unobligated Balances (Unexpired)						-12,679,379.00	-----	-----	18,157,473.29	-30,836,852.29	
Accounts Payable						-8,358,336.39	-----	-----	-4,396,610.09	-3,961,726.30	
Undelivered Orders						-181,481,507.43	-----	-----	30,814,925.32	-212,296,432.75	
Subtotal		15		1219		-0-	133,008,736.00	88,432,947.48	44,575,788.52	-0-	
Salaries And Expenses, Citizenship And Benefits, Immigration Support And Program Direction, Immigration And Naturalization Service											
Fund Resources:											
Undisbursed Funds		2001	15	1220		-----	577,545,598.00	250,000.00	¹⁵ 123,500,433.11	454,295,164.89	
		2000				248,696,466.11	-----	-----	¹⁶ 212,927,707.31	35,768,758.80	
		1999				41,157,523.11	-----	-----	17,081,634.60	24,075,888.51	
Accounts Receivable						20,065,156.98	-----	-----	-----	-12,024,073.24	
Fund Equities:											
Unobligated Balances (Expired)						-7,571,109.95	-----	-----	7,244,413.20	-14,815,523.15	
Accounts Payable						-64,375,025.25	-----	-----	-10,782,508.36	-53,592,516.89	
Undelivered Orders						-237,973,011.00	-----	-----	239,847,991.38	-477,821,002.38	
Subtotal		15		1220		-0-	577,545,598.00	250,000.00	353,509,775.02	224,285,822.98	
Special Fund Accounts											
Immigration Legalization, Immigration And Naturalization Service											
Fund Resources:											
Undisbursed Funds	No Year	15		5086		-3,330.63	-90.00	-----	-3,420.63	-----	
Accounts Receivable						3,330.63	-----	-----	3,330.63	-----	
Subtotal		15		5086		-0-	-90.00	-3,420.63	3,330.63	-0-	
Immigration User Fees, Immigration And Naturalization Service											
Fund Resources:											
Undisbursed Funds	No Year	15		5087		64,431,564.76	467,512,007.06	-----	469,130,423.19	62,813,148.63	
Fund Equities:											
Unobligated Balances (Unexpired)						-64,431,564.76	-----	-----	-1,618,416.13	-62,813,148.63	
Subtotal		15		5087		-0-	467,512,007.06	469,130,423.19	-1,618,416.13	-0-	
Immigration Examination Fee Account, Immigration And Naturalization Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5088		106,435,760.87	1,074,334,199.19	-----	1,001,891,555.51	178,878,404.55	
Fund Equities:											
Unobligated Balances (Unexpired)						-106,435,760.87	-----	-----	72,442,643.68	-178,878,404.55	
Subtotal		15		5088		-0-	1,074,334,199.19	1,001,891,555.51	72,442,643.68	-0-	
Land Border Inspection Fee Account, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5089		1,173,000.97	2,410,650.68	-----	1,479,961.07	2,103,690.58	
Fund Equities:											
Unobligated Balances (Unexpired)						-1,173,000.97	-----	-----	930,689.61	-2,103,690.58	
Subtotal		15		5089		-0-	2,410,650.68	1,479,961.07	930,689.61	-0-	
Salaries And Expenses, H-1b Funded, Immigration And Naturalization Service											
Fund Resources:											
Undisbursed Funds	No Year	15		5106		1,237,429.95	9,384,277.50	-----	1,124,999.00	9,496,708.45	
Fund Equities:											
Unobligated Balances (Unexpired)						-1,237,429.95	-----	-----	8,259,278.50	-9,496,708.45	
Subtotal		15		5106		-0-	9,384,277.50	1,124,999.00	8,259,278.50	-0-	

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Breached Bond/Detention Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5126		19,381,917.16	143,134,740.60	-----	89,923,891.05	-----	72,592,766.71
Fund Equities:											
Unobligated Balances (Unexpired)						-19,381,917.16	-----	-----	-----	53,210,849.55	-72,592,766.71
Subtotal		15		5126		-0-	143,134,740.60	-----	89,923,891.05	53,210,849.55	-0-
Immigration Enforcement Account, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5451		5,513,736.40	11,816,633.19	-----	1,847,843.97	-----	15,482,525.62
Fund Equities:											
Unobligated Balances (Unexpired)						-5,513,736.40	-----	-----	-----	9,968,789.22	-15,482,525.62
Subtotal		15		5451		-0-	11,816,633.19	-----	1,847,843.97	9,968,789.22	-0-
Trust Fund Accounts											
Immigration And Naturalization Service, Salaries And Expenses, Violent Crime Reduction Programs											
Fund Resources:											
Undisbursed Funds	No Year	15		8597		14,598,979.97	-----	-----	14,372,739.94	-----	226,240.03
Fund Equities:											
Unobligated Balances (Unexpired)						-----	-----	-----	-----	77,795.65	-77,795.65
Accounts Payable						-72,269.20	-----	-----	-----	-72,269.20	-----
Undelivered Orders						-14,526,710.77	-----	-----	-----	-14,378,266.39	-148,444.38
Subtotal		15		8597		-0-	-----	-----	14,372,739.94	-14,372,739.94	-0-
Immigration And Naturalization Service, Violent Crime Reduction Programs											
Fund Resources:											
Undisbursed Funds	No Year	15		8598		546,202,172.97	-----	-----	339,541,302.97	-----	206,660,870.00
Accounts Receivable						66,778.99	-----	-----	-----	-----	66,778.99
Fund Equities:											
Unobligated Balances (Unexpired)						-48,088,609.00	-----	-----	-----	-20,786,473.76	-27,302,135.24
Accounts Payable						-114,319,002.17	-----	-----	-----	-91,341,590.15	-22,977,412.02
Undelivered Orders						-383,861,340.79	-----	-----	-----	-227,413,239.06	-156,448,101.73
Subtotal		15		8598		-0-	-----	-----	339,541,302.97	-339,541,302.97	-0-
Total, Immigration And Naturalization Service						-----	4,962,429,036.22	250,000.00	4,558,182,458.16	404,496,578.06	-----
Federal Prison System											
General Fund Accounts											
Buildings And Facilities, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1003		1,257,984,802.60	833,821,548.00	-----	598,153,439.30	-----	1,493,652,911.30
Accounts Receivable						7,906,504.89	-----	-----	-----	7,906,504.89	-----
Unfilled Customer Orders						-----	-----	-----	-----	-266.15	266.15
Fund Equities:											
Unobligated Balances (Unexpired)						-395,303,582.51	-----	-----	-----	66,557,816.12	-461,861,398.63
Accounts Payable						-19,514,784.28	-----	-----	-----	46,164,083.88	-65,678,868.16
Undelivered Orders						-851,072,940.70	-----	-----	-----	115,039,969.96	-966,112,910.66
Subtotal		15		1003		-0-	833,821,548.00	-----	598,153,439.30	235,668,108.70	-0-

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept Reg	Tr From	Account Number	Sub No.						
Salaries And Expenses, Federal Prison System, Justice Fund Resources:											
Undisbursed Funds	2001	15		1060		3,469,171,344.00	-50,667,900.00	3,030,344,854.14		388,158,589.86	
	2000-2001						45,000,000.00	34,392,822.19		10,607,177.81	
	1999-2001					21,234.38				21,234.38	
	2000					402,756,822.44	-44,343,500.00	331,527,038.29		26,886,284.15	
	1999-2000					13,750,546.09		11,914,578.99		1,835,967.10	
	1999					75,078,653.22		9,524,695.65		65,553,957.57	
	1998-1999					3,869,867.16		1,089,922.55		2,779,944.61	
	1998					154,909,662.22		120,795,887.99		34,113,774.23	
Salaries And Expenses, Federal Prison System Fund Resources:											
Undisbursed Funds	1997-1998					3,755,177.95		55,438.95		3,699,739.00	
	1997					17,244,762.42		172,720.03		17,072,042.39	
	1996-1997					2,777,320.70		20,477.19	62,650,000.00	106,843.51	
	1996					11,442,189.17	393,577.53	563,853.99	1711,271,912.71		
	1995-1996					1,041,400.36		-262,372.36	1,303,772.72		
	No Year					5,209,986.81	500,000.00	2,510,398.59		3,199,588.22	
Transfer To:											
Health And Human Services, Health Resources And Services Administration	2001	75	15	1060	3			50,000,000.00	45,021,519.31	4,978,480.69	
	2000					4,170,399.83		3,954,182.22		216,217.61	
	1999					284,504.74		25,460.93		259,043.81	
	1998					35,293.82		9,263.54		26,030.28	
	1997					290,685.04		-6,363.85		297,048.89	
	1996					477,261.89	-393,577.53	83,684.36			
Funds Held Outside The Treasury	2001						667,900.00			667,900.00	
	2000					656,500.00	-656,500.00				
Accounts Receivable						12,889,636.20			-10,878,577.83	23,768,214.03	
Unfilled Customer Orders									7,982,077.08	-7,982,077.08	
Fund Equities:											
Unobligated Balances (Expired)						-176,978,637.61			-79,317,877.49	-97,660,760.12	
Unobligated Balances (Unexpired)						-3,521,707.47			-3,460,623.06	-61,084.41	
Accounts Payable						-298,496,263.09			82,229,409.09	-380,725,672.18	
Undelivered Orders						-231,665,296.27			-133,846,811.92	-97,818,484.35	
	Subtotal	15		1060		-0-	3,469,671,344.00	3,591,738,062.70	-122,066,718.70	-0-	
Special Fund Accounts											
Buildings And Facilities, Federal Prison System Fund Resources:											
Undisbursed Funds	No Year	15		5094		0.60				0.60	
Fund Equities:											
Unobligated Balances (Unexpired)						-0.60			27,649.24	-27,649.84	
Accounts Payable									-27,649.24	27,649.24	
	Subtotal	15		5094		-0-				-0-	
Intragovernmental Funds											
Prison Industries Fund, Department Of Justice Fund Resources:											
Undisbursed Funds	No Year	15		4500		25,878,786.76	-67,400.00	2,100,000.00	1,861,610.99	26,049,775.77	
	No Year	15		4500	287				83,752.91	-83,752.91	
Investments In Public Debt Securities						30,300,000.00		-2,100,000.00		28,200,000.00	
Accounts Receivable						109,213,356.80			21,528,618.43	87,684,738.37	

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Fund Equities:											
Unobligated Balances (Unexpired)					-29,428,339.87	-----	-----	-----	-23,077,654.98	¹⁸ -6,350,684.89	
Accounts Payable					-135,963,803.69	-----	-----	-----	-463,727.35	-135,500,076.34	
Subtotal		15		4500	-0-	-67,400.00		1,945,363.90	-2,012,763.90	-0-	
Trust Fund Accounts											
Commissary Funds, Federal Prisons											
Fund Resources:											
Undisbursed Funds	No Year	15		8408	6,912,796.17	-----	8,499,807.66	10,052,248.34	-----	5,360,355.49	
Unrealized Discount On Investments					-1,166,397.30	-----	639,192.34	-----	-----	-527,204.96	
Investments In Public Debt Securities					101,165,000.00	-----	-9,139,000.00	-----	-----	92,026,000.00	
Accounts Receivable					2,523,376.94	-----	-----	-----	-164,923.29	2,688,300.23	
Fund Equities:											
Unobligated Balances (Unexpired)					-90,721,076.08	-----	-----	-----	-15,757,859.60	-74,963,216.48	
Accounts Payable					-14,144,627.42	-----	-----	-----	1,708,744.42	-15,853,371.84	
Undelivered Orders					-4,569,072.31	-----	-----	-----	4,161,790.13	-8,730,862.44	
Subtotal		15		8408	-0-			10,052,248.34	-10,052,248.34	-0-	
Violent Crime Reduction Programs, Federal Prison System											
Fund Resources:											
Undisbursed Funds	No Year	15		8600	4,561,045.54	-----	-----	2,823,332.21	-----	1,737,713.33	
Fund Equities:											
Unobligated Balances (Unexpired)					-1,710,454.74	-----	-----	-----	-782,374.86	-928,079.88	
Accounts Payable					-1,853,537.91	-----	-----	-----	-1,192,488.50	-661,049.41	
Undelivered Orders					-997,052.89	-----	-----	-----	-848,468.85	-148,584.04	
Subtotal		15		8600	-0-			2,823,332.21	-2,823,332.21	-0-	
Total, Federal Prison System					-----	4,303,425,492.00	-----	4,204,712,446.45	98,713,045.55	-----	
Office Of Justice Programs											
General Fund Accounts											
Weed And Seed Program Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	1998 No Year	15		0334	4,957,788.66	-----	-----	2,870,659.51	-----	2,087,129.15	
Accounts Receivable					61,170,996.33	-----	33,925,200.00	42,140,195.34	-----	52,956,000.99	
Unfilled Customer Orders					-----	-----	-----	-----	-224,011.18	224,011.18	
Fund Equities:											
Unobligated Balances (Expired)					-846,923.87	-----	-----	-----	147,953.43	-994,877.30	
Unobligated Balances (Unexpired)					-4,955,422.52	-----	-----	-----	-4,371,144.77	-584,277.75	
Accounts Payable					-16,998,919.83	-----	-----	-----	-2,541,123.74	-14,457,796.09	
Undelivered Orders					-43,327,518.77	-----	-----	-----	11,190,545.83	-54,518,064.60	
Subtotal		15		0334	-0-		33,925,200.00	45,010,854.85	-11,085,654.85	-0-	
Justice Assistance, Office Of Justice Programs											
Fund Resources:											
Undisbursed Funds	1999-2001 2000 No Year	15		0401	59,732.39	-----	-----	11,456.62	-----	48,275.77	
Accounts Receivable					1,998,950.82	-----	-----	1,069,830.40	-----	929,120.42	
Unfilled Customer Orders					654,905,882.30	-----	424,163,235.00	58,723,710.86	-----	1,020,345,406.44	
Funds Held Outside The Treasury					10,000.00	-----	-----	-----	-----	10,000.00	
Accounts Receivable					21,837,078.55	-----	-----	-----	547,208.92	21,289,869.63	
Unfilled Customer Orders					-----	-----	-----	-----	-186,594.00	186,594.00	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Justice Assistance, Office Of Justice Programs - Continued											
Fund Equities:											
Unobligated Balances (Expired)									3,445.40	-3,445.40	
Unobligated Balances (Unexpired)						-179,328,708.81			234,312,765.43	-413,641,474.24	
Accounts Payable						-53,360,608.10			21,699,936.63	-75,060,544.73	
Undelivered Orders						-446,122,327.15			107,981,474.74	-554,103,801.89	
Subtotal		15		0401		-0-	424,163,235.00		59,804,997.88	-0-	
Public Safety Officers Benefits, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0403		5,922,272.99	26,158,203.00		26,241,677.76	5,838,798.23	
Public Safety Officers Benefits, Office Of Justice Programs, Justice – Continued											
Fund Equities:											
Unobligated Balances (Unexpired)						-3,141,412.00			-286,689.70	-2,854,722.30	
Accounts Payable						-435,737.24			243,293.50	-679,030.74	
Undelivered Orders						-2,345,123.75			-40,078.56	-2,305,045.19	
Subtotal		15		0403		-0-	26,158,203.00		26,241,677.76	-0-	
State And Local Law Enforcement Assistance, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0404		1,979,053,800.39	2,847,140,456.00		-349,256,894.44	5,174,906,195.86	
Accounts Receivable									-117,417.59	117,417.59	
Unfilled Customer Orders									-609,028.20	609,028.20	
Fund Equities:											
Unobligated Balances (Unexpired)						-649,134,676.89			-448,188,592.14	-200,946,084.75	
Accounts Payable						-179,682,344.52			158,110,790.55	-337,793,135.07	
Undelivered Orders						-1,150,236,778.98			3,486,656,642.85	-4,636,893,421.83	
Subtotal		15		0404		-0-	2,847,140,456.00		-349,256,894.44	-0-	
Juvenile Justice Programs, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	1998 No Year	15		0405		8,300,821.96 595,468,057.32		5,803,379.09 245,380,524.93		2,497,442.87 642,393,042.39	
Accounts Receivable									-15,000.00	15,000.00	
Fund Equities:											
Unobligated Balances (Expired)						-162,839.77			-44,382.87	-118,456.90	
Unobligated Balances (Unexpired)						-91,875,234.96			-9,076,966.48	-82,798,268.48	
Accounts Payable						-77,348,591.48			-3,958,339.95	-73,390,251.53	
Undelivered Orders						-434,382,213.07			54,216,295.28	-488,598,508.35	
Subtotal		15		0405		-0-	292,305,510.00		251,183,904.02	-0-	
Community Oriented Policing Services, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0406		390,989,874.62	1,037,118,309.00		493,423,300.20	934,684,883.42	
Fund Equities:											
Unobligated Balances (Unexpired)						-7,658,680.00			3,314,190.11	-10,972,870.11	
Accounts Payable						-105,398.45			7,081,229.52	-7,186,627.97	
Undelivered Orders						-383,225,796.17			533,299,589.17	-916,525,385.34	
Subtotal		15		0406		-0-	1,037,118,309.00		493,423,300.20	-0-	
Expenses, Ounce Of Prevention Council											
Fund Resources:											
Undisbursed Funds	No Year	95		0100		11,448.73				11,448.73	

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Fund Equities: Unobligated Balances (Unexpired)					-11,448.73	-----	-----	-----	-----	-11,448.73	
	Subtotal	95		0100	-0-	-----	-----	-----	-----	-0-	
Special Fund Accounts											
Crime Victims Fund, Justice Fund Resources: Undisbursed Funds	No Year	15		5041	1,986,270,817.38	544,437,014.57	-17,000,000.00	451,123,393.24	-----	2,062,584,438.71	
Transfer To: Health And Human Services, Administration For Children And Family	No Year	75	15	5041	27,239,958.36	-----	17,000,000.00	9,642,543.29	-----	34,597,415.07	
Accounts Receivable					1,461,220.44	-----	-----	-----	-----	1,461,220.44	
Fund Equities: Unobligated Balances (Unexpired)					-1,330,201,641.84	-----	-----	-----	4,474,259.10	-1,334,675,900.94	
Accounts Payable					-62,068,574.72	-----	-----	-----	-13,167,735.73	-48,900,838.99	
Undelivered Orders					-622,701,779.62	-----	-----	-----	92,364,554.67	-715,066,334.29	
	Subtotal	15		5041	-0-	544,437,014.57	-----	460,765,936.53	83,671,078.04	-0-	
Trust Fund Accounts											
State And Local Law Enforcement Assistance Trust Fund, Office Of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year	15		8586	3,092,450,556.85	-----	-----	3,092,450,556.85	-----	-----	
Accounts Receivable					164,677.56	-----	-----	-----	164,677.56	-----	
Fund Equities: Unobligated Balances (Unexpired)					-93,934,482.17	-----	-----	-----	-93,934,482.17	-----	
Accounts Payable					-414,522,833.63	-----	-----	-----	-414,522,833.63	-----	
Undelivered Orders					-2,584,157,918.61	-----	-----	-----	-2,584,157,918.61	-----	
	Subtotal	15		8586	-0-	-----	-----	3,092,450,556.85	-3,092,450,556.85	-0-	
Once Of Prevention Council Trust Fund, Office Of Justice Programs, Justice Fund Resources: Undisbursed Funds											
Transfer To: Housing And Urban Development	No Year	86	15	8591	24,156.00	-----	-----	11,146.00	-----	13,010.00	
Fund Equities: Unobligated Balances (Unexpired)					-0.23	-----	-----	-----	-----	-0.23	
Accounts Payable					111,975.23	-----	-----	-----	111,975.23	-----	
Undelivered Orders					-136,131.00	-----	-----	-----	-123,121.23	-13,009.77	
	Subtotal	15		8591	-0-	-----	-----	11,146.00	-11,146.00	-0-	
Office Of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs Fund Resources: Undisbursed Funds	No Year	15		8594	2,490,859,282.25	-----	-----	859,917,120.96	-----	1,630,942,161.29	
Unfilled Customer Orders					53,958.52	-----	-----	-----	50,000.00	3,958.52	
Fund Equities: Unobligated Balances (Unexpired)					-4,835,900.25	-----	-----	-----	41,570,756.40	-46,406,656.65	
Accounts Payable					-4,632,516.66	-----	-----	-----	-4,288,395.61	-344,121.05	
Undelivered Orders					-2,481,444,823.86	-----	-----	-----	-897,249,481.75	-1,584,195,342.11	
	Subtotal	15		8594	-0-	-----	-----	859,917,120.96	-859,917,120.96	-0-	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Total, Office Of Justice Programs						-----	5,205,247,927.57	-----	4,939,552,600.61	265,695,326.96	-----
Violent Crime Reduction Trust Fund											
Trust Fund Accounts											
Violent Crime Reduction Fund, Justice Fund Resources:											
Undisbursed Funds		No Year	15	8585		6,726,890.97	-----	300,583.75	-----	-----	7,027,474.72
Fund Equities:											
Unobligated Balances (Unexpired)						-6,726,890.97	-----	-----	-----	300,583.75	-7,027,474.72
Subtotal		15		8585		-0-	-----	300,583.75	-----	300,583.75	-0-
Total, Violent Crime Reduction Trust Fund						-----	-----	300,583.75	-----	300,583.75	-----
Deductions For Offsetting Receipts											
Intrabudgetary Transactions						-----	-324,804,486.60	-----	-324,804,486.60	-----	-----
Offsetting Governmental Receipts						-----	-1,998,353,369.68	-----	-1,998,353,369.68	-----	-----
Total, Department Of Justice						-----	22,061,046,967.70	362,627.75	20,810,153,018.63	1,251,256,576.82	-----

Appropriations, Outlays, and Balances – Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or agent cashier funds.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 1996 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
- 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.
- 5 Subject to disposition by the administrative agency.
- 6 Represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2001. See footnote 7.
- 7 Includes \$87,259,936.57, which is the reappropriation pursuant to P.L. 105 Stat. 784-785, "Working Capital Fund, Department Of Justice."
- 8 Includes \$15,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2001. See footnote 7.
- 9 Includes \$6,918,959.11, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2001. See footnote 7.
- 10 Includes \$7,000,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2001. See footnote 7.
- 11 Includes \$14,700,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2001. See footnote 7.
- 12 Includes \$69,386.40, which represents payments for obligations of a closed account.
- 13 Includes \$3,256.47, which represents payments for obligations of a closed account.
- 14 Includes \$13,000,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2001. See footnote 7.
- 15 Includes \$167,573.91, which represents payments for obligations of a closed account.
- 16 Includes \$602.69, which represents payments for obligations of a closed account.
- 17 Includes \$11,000,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2001. See footnote 7.
- 18 Includes \$83,752.91, which is subject to disposition by the administrative agency.

Appropriations, Outlays, and Balances – Continued

Footnotes

Table 1 – Appropriations and Appropriation Transfers –Department Of Justice

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
15	0102	0128	4,100,000.00	0.00	4,100,000.00	72	0102	1093	4,100,000.00
15	01	0129	119,990,431.00	88,517,831.00	31,472,600.00	15	01	1061	-60,000.00
						47	01	0110	-67,400.00
						95	01	0401	31,600,000.00
15	0102	0129	1,000,000.00	0.00	1,000,000.00	15	0103	0129	-1,500,000.00
						95	01	0401	2,500,000.00
15	0103	0129	1,500,000.00	0.00	1,500,000.00	15	0102	0129	1,500,000.00
15	X	0130	45,789,000.00	4,989,000.00	40,800,000.00	11	X	0034	40,800,000.00
15	01	0136	947,800.00	997,800.00	-50,000.00	15	01	1061	-50,000.00
15	01	0200	3,229,441,504.00	3,228,481,680.00	959,824.00	11	0102	1070	3,327,224.00
						15	0102	0200	-2,300,000.00
						47	01	0110	-67,400.00
15	0102	0200	4,938,194.00	0.00	4,938,194.00	11	0102	1070	2,638,194.00
						15	01	0200	2,300,000.00
15	X	0322	1,000,000.00	0.00	1,000,000.00	15	01	0322	1,000,000.00
15	01	0322	1,258,604,760.00	1,259,604,760.00	-1,000,000.00	15	X	0322	-1,000,000.00
15	0102	0322	4,331,528.00	0.00	4,331,528.00	11	0102	1070	4,331,528.00
15	01	0324	571,367,671.00	571,435,071.00	-67,400.00	47	01	0110	-67,400.00
15	0102	0324	1,620,655.00	0.00	1,620,655.00	11	0102	1070	1,620,655.00
15	0102	0328	36,542.00	0.00	36,542.00	11	0102	1070	36,542.00
15	X	0401	424,163,235.00	417,598,258.00	6,564,977.00	15	X	0405	6,632,377.00
						47	01	0110	-67,400.00
15	X	0404	2,847,140,456.00	2,852,140,456.00	-5,000,000.00	15	X	1020	-5,000,000.00
15	X	0405	292,305,510.00	298,937,887.00	-6,632,377.00	15	X	0401	-6,632,377.00
15	X	1020	601,087,716.00	596,087,716.00	5,000,000.00	15	X	0404	5,000,000.00
15	01	1060	3,469,171,344.00	3,469,238,744.00	-67,400.00	47	01	0110	-67,400.00
15	01	1061	8,945,519.00	8,835,519.00	110,000.00	15	01	0129	60,000.00
						15	01	0136	50,000.00
15	01	1100	1,360,242,320.00	1,360,309,720.00	-67,400.00	47	01	0110	-67,400.00
15	0102	1100	17,270,254.00	0.00	17,270,254.00	11	0102	1070	17,270,254.00
15	01	1217	2,541,386,075.00	2,541,453,475.00	-67,400.00	47	01	0110	-67,400.00
15	0102	1217	1,896,209.00	0.00	1,896,209.00	11	0102	1070	1,896,209.00
15	X	4500	-67,400.00	0.00	-67,400.00	47	01	0110	-67,400.00
15	X	4526	-67,400.00	0.00	-67,400.00	47	01	0110	-67,400.00
15	X	5042	-67,400.00	0.00	-67,400.00	47	01	0110	-67,400.00
Totals			16,808,074,523.00	16,698,627,917.00	109,446,606.00				109,446,606.00