

Appropriations, Outlays, and Balances – Continued

| Appropriation Or Fund Account | | Account Symbol | | | Balances, Beginning of Fiscal Year | Appropriations And Other Obligational Authority ¹ | Transfers Borrowings And Investment (Net) ² | Outlays (Net) | Balances Withdrawn And Other Transactions ³ | Balances, End Of Fiscal Year ⁴ |
|--|---------------------------|----------------|------------|-------------------|--|--|--|------------------|--|---|
| | | Dept | | Account Number | | | | | | |
| Title | Period of Availability | Reg | Tr From | | | | | | | |
| Department Of Justice | | | | | | | | | | |
| General Administration | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | |
| Salaries And Expenses, General Administration, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | 1998-2000 | 15 | | 0129 | ----- | 1,500,000.00 | ----- | 1,500,000.00 | ----- | ----- |
| | 1998-1999 | | | | ----- | 3,000,000.00 | ----- | 3,000,000.00 | ----- | ----- |
| | 1998 | | | | ----- | 99,299,000.00 | -20,000.00 | 97,556,678.82 | ----- | 1,722,321.18 |
| | 1997 | | | | 13,444,194.76 | ----- | -1,880,000.00 | 6,470,791.55 | ----- | 5,093,403.21 |
| | 1996 | | | | 2,405,118.06 | ----- | ----- | 553,917.61 | ----- | 1,851,200.45 |
| | 1995 | | | | 785,121.07 | ----- | ----- | -397,285.91 | ----- | 1,182,406.98 |
| | 1994 | | | | 543,852.07 | ----- | ----- | -811,038.10 | ----- | 1,354,890.17 |
| | 1993 | | | | 3,100,499.65 | ----- | ----- | 37,539.01 | ⁵ 3,062,960.64 | ----- |
| | No Year | | | | 22,846,583.86 | ----- | 1,900,000.00 | 2,307,882.45 | ----- | 22,438,701.41 |
| Funds Held Outside The Treasury | 1998 | | | | ----- | ----- | 20,000.00 | ----- | ----- | 20,000.00 |
| | 1997 | | | | 20,000.00 | ----- | -20,000.00 | ----- | ----- | ----- |
| Accounts Receivable | | | | | 11,502,559.43 | ----- | ----- | ----- | -26,175,534.83 | 37,678,094.26 |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Expired) | | | | | -6,054,244.33 | ----- | ----- | ----- | 1,942,793.74 | -7,997,038.07 |
| Unobligated Balances (Unexpired) | | | | | -5,382,503.53 | ----- | ----- | ----- | 6,867,668.44 | -12,250,171.97 |
| Accounts Payable | | | | | -35,848,459.65 | ----- | ----- | ----- | -14,299,129.72 | -21,549,329.93 |
| Undelivered Orders | | | | | -7,362,721.39 | ----- | ----- | ----- | 22,181,756.30 | -29,544,477.69 |
| | Subtotal | 15 | | 0129 | -0- | 103,799,000.00 | ----- | 110,218,485.43 | -6,419,485.43 | -0- |
| Counterterrorism Fund, General Administration, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 0130 | 37,849,412.08 | 52,700,000.00 | ----- | 18,375,365.40 | ----- | 72,174,046.68 |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -30,759,051.98 | ----- | ----- | ----- | -3,976,137.00 | -26,782,914.98 |
| Accounts Payable | | | | | -7,090,360.10 | ----- | ----- | ----- | -7,090,360.10 | ----- |
| Undelivered Orders | | | | | ----- | ----- | ----- | ----- | 45,391,131.70 | -45,391,131.70 |
| | Subtotal | 15 | | 0130 | -0- | 52,700,000.00 | ----- | 18,375,365.40 | 34,324,634.60 | -0- |
| Office Of Inspector General, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | 1998 | 15 | | 0328 | ----- | 33,357,565.00 | -50,000.00 | 29,921,158.70 | ----- | 3,386,406.30 |
| | 1997 | | | | 158,577.39 | ----- | 50,000.00 | -54,262.03 | ----- | 262,839.42 |
| | 1996 | | | | -106,338.16 | ----- | ----- | -276,065.51 | ----- | 169,727.35 |
| | 1995 | | | | 312,014.82 | ----- | ----- | 9,485.45 | ⁶ 285,975.00 | 16,554.37 |
| | 1994 | | | | 57,612.45 | ----- | ----- | 11,987.72 | ⁶ 38,746.00 | 6,878.73 |
| | 1993 | | | | 556,050.69 | ----- | ----- | 32,366.46 | ⁶ 523,684.23 | ----- |
| Funds Held Outside The Treasury | 1998 | | | | ----- | ----- | 50,000.00 | ----- | ----- | 50,000.00 |
| | 1997 | | | | 50,000.00 | ----- | -50,000.00 | ----- | ----- | ----- |
| Accounts Receivable | | | | | 10,360,434.57 | ----- | ----- | ----- | 4,101,351.81 | 6,259,082.76 |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Expired) | | | | | -727,181.09 | ----- | ----- | ----- | -508,173.92 | -219,007.17 |
| Accounts Payable | | | | | -10,645,886.03 | ----- | ----- | ----- | -6,772,990.32 | -3,872,895.71 |
| Undelivered Orders | | | | | -15,284.64 | ----- | ----- | ----- | 6,044,301.41 | -6,059,586.05 |
| | Subtotal | 15 | | 0328 | -0- | 33,357,565.00 | ----- | 29,644,670.79 | 3,712,894.21 | -0- |

Appropriations, Outlays, and Balances - Continued

| Appropriation Or Fund Account | | Account Symbol | | | Balances, Beginning of Fiscal Year | Appropriations And Other Obligational Authority ¹ | Transfers Borrowings And Investment (Net) ² | Outlays (Net) | Balances Withdrawn And Other Transactions ³ | Balances, End Of Fiscal Year ⁴ |
|---|---------------------------|----------------|------------|-------------------|--|--|--|------------------|--|---|
| Title | Period of Availability | Dept | | Account Number | | | | | | |
| | | Reg | Tr From | | | | | | | |
| Quantico Training Center, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 0332 | 59.86 | ----- | ----- | ----- | ----- | 59.86 |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -16.34 | ----- | ----- | ----- | ----- | -16.34 |
| Accounts Payable | | | | | -43.52 | ----- | ----- | ----- | ----- | -43.52 |
| Subtotal | | 15 | | 0332 | -0- | ----- | ----- | ----- | ----- | -0- |
| Administrative Review And Appeals, General | | | | | | | | | | |
| Administration, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | 1998 | 15 | | 0339 | ----- | 70,007,000.00 | ----- | 62,831,490.85 | ----- | 7,175,509.15 |
| | 1997 | | | | 5,272,261.69 | ----- | ----- | 3,602,821.11 | ----- | 1,669,440.58 |
| | 1996 | | | | 456,317.42 | ----- | ----- | 225,172.27 | ----- | 231,145.15 |
| Accounts Receivable | | | | | 1,210,747.84 | ----- | ----- | ----- | 1,197,450.84 | 13,297.00 |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Expired) | | | | | -618,011.15 | ----- | ----- | ----- | 910,852.65 | -1,528,863.80 |
| Accounts Payable | | | | | -5,821,774.20 | ----- | ----- | ----- | 1,105,892.28 | -6,927,666.48 |
| Undelivered Orders | | | | | -499,541.60 | ----- | ----- | ----- | 133,320.00 | -632,861.60 |
| Subtotal | | 15 | | 0339 | -0- | 70,007,000.00 | ----- | 66,659,484.23 | 3,347,515.77 | -0- |
| Intragovernmental Funds | | | | | | | | | | |
| Working Capital Fund, Department Of | | | | | | | | | | |
| Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 4526 | 402,152,125.74 | 7174,961,328.83 | ----- | 2,131,182.68 | ----- | 574,982,271.89 |
| Accounts Receivable | | | | | 48,878,857.60 | ----- | ----- | ----- | -20,629,557.24 | 69,508,414.84 |
| Unfilled Customer Orders | | | | | 2,338,371.00 | ----- | ----- | ----- | 2,338,371.00 | ----- |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -214,897,019.23 | ----- | ----- | ----- | 166,730,647.54 | -381,627,666.77 |
| Accounts Payable | | | | | -82,596,034.63 | ----- | ----- | ----- | 27,081,536.03 | -109,677,570.66 |
| Undelivered Orders | | | | | -155,876,300.48 | ----- | ----- | ----- | -2,690,851.18 | -153,185,449.30 |
| Subtotal | | 15 | | 4526 | -0- | 174,961,328.83 | ----- | 2,131,182.68 | 172,830,146.15 | -0- |
| Trust Fund Accounts | | | | | | | | | | |
| Salaries And Expenses Trust Fund, General | | | | | | | | | | |
| Administration, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | 1995 | 15 | | 8593 | 752,354.86 | ----- | ----- | 10,884.26 | ----- | 741,470.60 |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Expired) | | | | | -166,945.28 | ----- | ----- | ----- | 311,601.45 | -478,546.73 |
| Accounts Payable | | | | | -490,914.41 | ----- | ----- | ----- | -237,519.71 | -253,394.70 |
| Undelivered Orders | | | | | -94,495.17 | ----- | ----- | ----- | -84,966.00 | -9,529.17 |
| Subtotal | | 15 | | 8593 | -0- | ----- | ----- | 10,884.26 | -10,884.26 | -0- |
| Violent Crime Reduction Programs, | | | | | | | | | | |
| Administrative Review And Appeals, | | | | | | | | | | |
| General Administration, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 8608 | 15,711,362.82 | 59,251,000.00 | ----- | 60,515,342.70 | ----- | 14,447,020.12 |
| Accounts Receivable | | | | | 3,465.00 | ----- | ----- | ----- | 2,978.00 | 487.00 |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -5,447,854.84 | ----- | ----- | ----- | -2,275,181.10 | -3,172,673.74 |

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

| Appropriation Or Fund Account | Period of Availability | Account Symbol | | | Balances, Beginning of Fiscal Year | Appropriations And Other Obligational Authority ¹ | Transfers Borrowings And Investment (Net) ² | Outlays (Net) | Balances Withdrawn And Other Transactions ³ | Balances, End Of Fiscal Year ⁴ | |
|---|------------------------|----------------|---------|----------------|------------------------------------|--|--|----------------|--|---|---------|
| | | Dept | | Account Number | | | | | | | Sub No. |
| | | Reg | Tr From | | | | | | | | |
| Violent Crime Reduction Programs, Administrative Review And Appeals, General Administration, Justice - Continued | | | | | | | | | | | |
| Fund Equities – Continued: | | | | | | | | | | | |
| Accounts Payable | | | | -9,660,598.15 | ----- | ----- | ----- | 1,428,040.47 | -11,088,638.62 | | |
| Undelivered Orders | | | | -606,374.83 | ----- | ----- | ----- | -420,180.07 | -186,194.76 | | |
| Subtotal | | 15 | | -0- | 59,251,000.00 | ----- | 60,515,342.70 | -1,264,342.70 | -0- | | |
| Total, General Administration | | | 8608 | ----- | 494,075,893.83 | ----- | 287,555,415.49 | 206,520,478.34 | ----- | | |
| United States Parole Commission | | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | | |
| Salaries And Expenses, United States Parole Commission, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 1998 | 15 | | ----- | 5,009,000.00 | ----- | 4,356,557.28 | ----- | 652,442.72 | | |
| | 1997 | | 1061 | 312,362.62 | ----- | ----- | 288,085.64 | ----- | 24,276.98 | | |
| | 1996 | | | 80,879.41 | ----- | ----- | 537.12 | ----- | 80,342.29 | | |
| | 1995 | | | 365,405.60 | ----- | ----- | -423.41 | ----- | 365,829.01 | | |
| | 1994 | | | 963,587.14 | ----- | ----- | 275.00 | ----- | 963,312.14 | | |
| | 1993 | | | 588,016.16 | ----- | ----- | ----- | 6588,016.16 | ----- | | |
| Accounts Receivable | | | | 29,279.31 | ----- | ----- | ----- | -18,229.74 | 47,509.05 | | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Expired) | | | | -1,199,810.97 | ----- | ----- | ----- | -311,033.27 | -888,777.70 | | |
| Accounts Payable | | | | -1,031,881.30 | ----- | ----- | ----- | -294,892.03 | -736,989.27 | | |
| Undelivered Orders | | | | -107,837.97 | ----- | ----- | ----- | 400,107.25 | -507,945.22 | | |
| Subtotal | | 15 | 1061 | -0- | 5,009,000.00 | ----- | 4,645,031.63 | 363,968.37 | -0- | | |
| Total, United States Parole Commission | | | | ----- | 5,009,000.00 | ----- | 4,645,031.63 | 363,968.37 | ----- | | |
| Legal Activities And U.S. Marshals | | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | | |
| Salaries And Expenses, Foreign Claims Settlement Commission, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 1998 | 15 | | ----- | 1,226,000.00 | ----- | 666,031.95 | ----- | 559,968.05 | | |
| | 1997 | | 0100 | 106,084.15 | ----- | ----- | 81,303.45 | ----- | 24,780.70 | | |
| | 1996 | | | 62,407.14 | ----- | ----- | 24.22 | ----- | 62,382.92 | | |
| | 1995 | | | 28,253.93 | ----- | ----- | ----- | ----- | 28,253.93 | | |
| | 1994 | | | 93,326.70 | ----- | ----- | ----- | ----- | 93,326.70 | | |
| | 1993 | | | 17,441.58 | ----- | ----- | ----- | 817,441.58 | ----- | | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Expired) | | | | -123,425.12 | ----- | ----- | ----- | 490,789.58 | -614,214.70 | | |
| Accounts Payable | | | | -180,376.46 | ----- | ----- | ----- | -106,565.70 | -73,810.76 | | |
| Undelivered Orders | | | | -3,711.92 | ----- | ----- | ----- | 76,974.92 | -80,686.84 | | |
| Subtotal | | 15 | 0100 | -0- | 1,226,000.00 | ----- | 747,359.62 | 478,640.38 | -0- | | |
| Payment Of Vietnam And U.S.S. Pueblo Prisoner Of War Claims, Foreign Claims Settlement Commission, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 17,970.99 | ----- | ----- | ----- | ----- | 17,970.99 | | |
| | | | 0104 | | | | | | | | |

Appropriations, Outlays, and Balances - Continued

| Appropriation Or Fund Account | | Account Symbol | | | Balances, Beginning of Fiscal Year | Appropriations And Other Obligational Authority ¹ | Transfers Borrowings And Investment (Net) ² | Outlays (Net) | Balances Withdrawn And Other Transactions ³ | Balances, End Of Fiscal Year ⁴ |
|---|---------------------------|----------------|------------|-------------------|--|--|--|------------------|--|---|
| Title | Period of Availability | Dept | | Account Number | | | | | | |
| | | Reg | Tr From | | | | | | | |
| Fund Equities: Unobligated Balances (Unexpired) | | | | | -17,970.99 | ----- | ----- | ----- | -17,970.99 | |
| | Subtotal | 15 | | 0104 | -0- | ----- | ----- | ----- | -0- | |
| Salaries And Expenses, General Legal Activities, Justice | | | | | | | | | | |
| Fund Resources: Undisbursed Funds | 1998-1999 | 15 | | 0128 | ----- | 2,468,412.00 | ----- | 1,698,162.00 | ----- | 770,250.00 |
| | 1998 | | | | ----- | 428,335,000.00 | ----- | 411,990,652.40 | ----- | 16,344,347.60 |
| | 1997-1998 | | | | 1,000,000.00 | ----- | ----- | 786,563.00 | ----- | 213,437.00 |
| | 1997 | | | | 5,775,412.51 | ----- | -300,000.00 | 2,074,374.95 | ----- | 3,401,037.56 |
| | 1996 | | | | 8,683,506.80 | ----- | -301,118.42 | 6,521,002.63 | ----- | 1,861,385.75 |
| | 1995 | | | | 1,612,723.82 | ----- | -1,900,659.00 | -2,389,197.24 | ----- | 2,101,262.06 |
| | 1994 | | | | 3,493,815.81 | ----- | -2,828,217.00 | 507,762.28 | ----- | 157,836.53 |
| | 1993-1994 | | | | 83,230.91 | ----- | ----- | 16.03 | ----- | 83,214.88 |
| | 1993 | | | | 5,506,695.68 | ----- | ----- | -453,991.36 | 95,960,687.04 | ----- |
| | No Year | | | | 22,773,422.84 | 17,655,000.00 | 5,303,586.00 | 20,080,693.14 | ----- | 25,651,315.70 |
| Accounts Receivable | | | | | 138,851,861.93 | ----- | ----- | ----- | -42,799,877.85 | 181,651,739.78 |
| Fund Equities: Unobligated Balances (Expired) | | | | | -10,729,584.46 | ----- | ----- | ----- | -72,772.77 | -10,656,811.69 |
| Unobligated Balances (Unexpired) | | | | | -6,924,391.97 | ----- | ----- | ----- | -1,524,577.97 | -5,399,814.00 |
| Accounts Payable | | | | | -112,134,937.21 | ----- | ----- | ----- | -40,107,196.53 | -72,027,740.68 |
| Undelivered Orders | | | | | -57,991,756.66 | ----- | ----- | ----- | 86,159,703.83 | -144,151,460.49 |
| | Subtotal | 15 | | 0128 | -0- | 448,458,412.00 | -26,408.42 | 440,816,037.83 | 7,615,965.75 | -0- |
| Fees And Expenses Of Witnesses, Justice | | | | | | | | | | |
| Fund Resources: Undisbursed Funds | No Year | 15 | | 0311 | 117,073,552.51 | 75,000,000.00 | ----- | 91,554,345.55 | ----- | 100,519,206.96 |
| Accounts Receivable | | | | | 898,539.65 | ----- | ----- | ----- | 196,109.29 | 702,430.36 |
| Fund Equities: Unobligated Balances (Unexpired) | | | | | -34,319,192.25 | ----- | ----- | ----- | -15,020,602.17 | -19,298,590.08 |
| Accounts Payable | | | | | -83,559,277.57 | ----- | ----- | ----- | -79,778,484.74 | -3,780,792.83 |
| Undelivered Orders | | | | | -93,622.34 | ----- | ----- | ----- | 78,048,632.07 | -78,142,254.41 |
| | Subtotal | 15 | | 0311 | -0- | 75,000,000.00 | ----- | 91,554,345.55 | -16,554,345.55 | -0- |
| Salaries And Expenses, Antitrust Division, Justice | | | | | | | | | | |
| Fund Resources: Undisbursed Funds | 1998 | 15 | | 0319 | ----- | 5,495,000.00 | ----- | 5,480,464.62 | ----- | 14,535.38 |
| | 1997 | | | | -98,924.66 | ----- | ----- | -98,966.58 | ----- | 41.92 |
| | 1996 | | | | -320,726.15 | ----- | ----- | -320,726.34 | ----- | 0.19 |
| | 1995 | | | | 215,320.32 | ----- | ----- | 208,850.26 | ----- | 6,470.06 |
| | 1994 | | | | 79,362.54 | ----- | ----- | 34,618.89 | ----- | 44,743.65 |
| | 1993 | | | | 104,788.42 | ----- | ----- | 51,089.88 | 1053,698.54 | ----- |
| | No Year | | | | 14,632,931.62 | ----- | ----- | -886,710.38 | ----- | 15,519,642.00 |
| Accounts Receivable | | | | | 22,668,102.49 | ----- | ----- | ----- | -26,880,191.73 | 49,548,294.22 |
| Fund Equities: Unobligated Balances (Expired) | | | | | -356,337.19 | ----- | ----- | ----- | 281,939.57 | -638,276.76 |
| Unobligated Balances (Unexpired) | | | | | -19,790,149.38 | ----- | ----- | ----- | 33,400,443.13 | -53,190,592.51 |
| Accounts Payable | | | | | -11,227,360.30 | ----- | ----- | ----- | -4,185,906.38 | -7,041,453.92 |
| Undelivered Orders | | | | | -5,907,007.71 | ----- | ----- | ----- | -1,643,603.48 | -4,263,404.23 |
| | Subtotal | 15 | | 0319 | -0- | 5,495,000.00 | ----- | 4,468,620.35 | 1,026,379.65 | -0- |

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

| Appropriation Or Fund Account | | Account Symbol | | | | Balances, Beginning of Fiscal Year | Appropriations And Other Obligational Authority ¹ | Transfers Borrowings And Investment (Net) ² | Outlays (Net) | Balances Withdrawn And Other Transactions ³ | Balances, End Of Fiscal Year ⁴ |
|--|---------------------------|----------------|------------|-------------------|-----------------|--|--|--|----------------------------|--|---|
| | | Dept | | Account Number | Sub No. | | | | | | |
| Title | Period of Availability | Reg | Tr From | | | | | | | | |
| Salaries And Expenses, United States | | | | | | | | | | | |
| Attorneys, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 1998 | 15 | | 0322 | ----- | 979,059,651.00 | ----- | 935,376,859.50 | ----- | 43,682,791.50 | |
| | 1997 | | | | 21,109,493.12 | ----- | -479,252.00 | 6,531,343.24 | ----- | 14,098,897.88 | |
| | 1996 | | | | 16,269,712.87 | ----- | -1,092,305.00 | 4,970,751.81 | ----- | 10,206,656.06 | |
| | 1995 | | | | 15,789,562.68 | ----- | -9,000,000.00 | 1,625,019.54 | ----- | 5,164,543.14 | |
| | 1994-1995 | | | | 740,066.00 | ----- | ----- | 6740,066.00 | ----- | ----- | |
| | 1994 | | | | 10,040,092.54 | ----- | -3,000,000.00 | 1,053,678.29 | ----- | 5,986,414.25 | |
| | 1993 | | | | 6,812,104.39 | ----- | ----- | 132,955.97 | ¹¹ 6,679,148.42 | ----- | |
| | No Year | | | | 16,229,113.42 | ----- | 12,000,000.00 | 21,499,913.03 | ----- | 6,729,200.39 | |
| Accounts Receivable | | | | | 90,151,700.81 | ----- | ----- | ----- | 9,050,876.21 | 81,100,824.60 | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Expired) | | | | | -15,788,641.11 | ----- | ----- | ----- | -7,409,640.79 | -8,379,000.32 | |
| Unobligated Balances (Unexpired) | | | | | -5,597,241.11 | ----- | ----- | ----- | -1,246,618.37 | -4,350,622.74 | |
| Accounts Payable | | | | | -148,007,116.66 | ----- | ----- | ----- | -76,584,526.81 | -71,422,589.85 | |
| Undelivered Orders | | | | | -7,748,846.95 | ----- | ----- | ----- | 75,068,267.96 | -82,817,114.91 | |
| Subtotal | | 15 | | 0322 | -0- | 979,059,651.00 | -1,571,557.00 | 971,190,521.38 | 6,297,572.62 | -0- | |
| Salaries And Expenses, United States | | | | | | | | | | | |
| Marshals Service, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 1998 | 15 | | 0324 | ----- | 472,569,551.00 | -31,000.00 | 453,649,021.88 | ----- | 18,889,529.12 | |
| | 1997 | | | | 49,100,814.60 | ----- | 6,000.00 | 33,375,415.05 | ----- | 15,731,399.55 | |
| | 1996 | | | | 12,358,670.08 | ----- | ----- | 1,325,787.95 | ----- | 11,032,882.13 | |
| | 1995 | | | | 10,116,070.09 | ----- | ----- | 472,977.88 | ----- | 9,643,092.21 | |
| | 1994 | | | | 5,092,579.66 | ----- | ----- | 45,810.14 | ----- | 5,046,769.52 | |
| | 1993 | | | | 6,021,650.35 | ----- | ----- | 43,822.49 | ¹² 5,977,827.86 | ----- | |
| | No Year | | | | 53,879,284.09 | ----- | ----- | 13,502,282.92 | ----- | 40,377,001.17 | |
| Funds Held Outside The Treasury | 1998 | | | | ----- | ----- | 31,000.00 | ----- | ----- | 31,000.00 | |
| | 1997 | | | | 6,000.00 | ----- | -6,000.00 | ----- | ----- | ----- | |
| Accounts Receivable | | | | | 27,824,319.20 | ----- | ----- | ----- | -18,233,653.80 | 46,057,973.00 | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Expired) | | | | | -8,400,553.55 | ----- | ----- | ----- | 1,817,587.52 | -10,218,141.07 | |
| Unobligated Balances (Unexpired) | | | | | -2,595,664.95 | ----- | ----- | ----- | -2,293,211.00 | -302,453.95 | |
| Accounts Payable | | | | | -150,312,942.84 | ----- | ----- | ----- | -138,464,806.00 | -11,848,136.84 | |
| Undelivered Orders | | | | | -3,090,226.73 | ----- | ----- | ----- | 121,350,688.11 | -124,440,914.84 | |
| Subtotal | | 15 | | 0324 | -0- | 472,569,551.00 | ----- | 502,415,118.31 | -29,845,567.31 | -0- | |
| Independent Counsel, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 1998 | 15 | | 0327 | ----- | 18,000,000.00 | ----- | 11,960,049.00 | ----- | 6,039,951.00 | |
| | 1997 | | | | 38,915.90 | ----- | ----- | ----- | ----- | 38,915.90 | |
| | 1996 | | | | 371,628.00 | ----- | ----- | ----- | ----- | 371,628.00 | |
| | 1995 | | | | 112,806.53 | ----- | ----- | ----- | ----- | 112,806.53 | |
| | 1994 | | | | 463,761.55 | ----- | ----- | ----- | ----- | 463,761.55 | |
| | 1993 | | | | 47,242.95 | ----- | -47,242.95 | ----- | ----- | ----- | |
| Accounts Receivable | | | | | 1,035.10 | ----- | ----- | ----- | ----- | 1,035.10 | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Expired) | | | | | -586,648.89 | ----- | ----- | ----- | 39,951.00 | -626,599.89 | |
| Accounts Payable | | | | | -306,409.72 | ----- | ----- | ----- | -128,893.57 | -177,516.15 | |
| Undelivered Orders | | | | | -142,331.42 | ----- | ----- | ----- | 6,081,650.62 | -6,223,982.04 | |
| Subtotal | | 15 | | 0327 | -0- | 17,952,757.05 | ----- | 11,960,049.00 | 5,992,708.05 | -0- | |
| Civil Liberties Public Education Fund, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 0329 | 40,848,224.88 | ----- | ----- | 34,612,219.48 | ----- | 6,236,005.40 | |

Appropriations, Outlays, and Balances - Continued

| Appropriation Or Fund Account | | Account Symbol | | | Balances, Beginning of Fiscal Year | Appropriations And Other Obligational Authority ¹ | Transfers Borrowings And Investment (Net) ² | Outlays (Net) | Balances Withdrawn And Other Transactions ³ | Balances, End Of Fiscal Year ⁴ |
|--|---------------------------|----------------|------------|-------------------|--|--|--|------------------|--|---|
| Title | Period of Availability | Dept | | Account Number | | | | | | |
| | | Reg | Tr From | | | | | | | |
| Accounts Receivable | | | | | | | | -80,000.00 | 80,000.00 | |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -39,234,324.88 | | | -39,158,564.56 | -75,760.32 | |
| Accounts Payable | | | | | -1,613,900.00 | | | -1,289,673.92 | -324,226.08 | |
| Undelivered Orders | | | | | | | | 5,916,019.00 | -5,916,019.00 | |
| Subtotal | | 15 | | 0329 | -0- | | 34,612,219.48 | -34,612,219.48 | -0- | |
| Salaries And Expenses, Community | | | | | | | | | | |
| Relations Service, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | 1998 | 15 | | 0500 | | 5,319,000.00 | 4,906,018.99 | | 412,981.01 | |
| | 1997 | | | | 256,994.12 | | 81,070.76 | | 175,923.36 | |
| | 1996 | | | | 305,995.86 | | -161,656.72 | | 467,652.58 | |
| | 1995 | | | | 53,865.76 | | 8,431.64 | | 45,434.12 | |
| | 1994 | | | | 232,405.96 | | 23,556.75 | | 208,849.21 | |
| | 1993 | | | | 206,109.42 | | 10,453.00 | 6195,656.42 | | |
| No Year | | | | | | | -278.70 | | 278.70 | |
| Accounts Receivable | | | | | 1,068,018.69 | | | -1,726,788.24 | 2,794,806.93 | |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Expired) | | | | | -623,851.88 | | | 807,742.78 | -1,431,594.66 | |
| Unobligated Balances (Unexpired) | | | | | | | | 278.70 | -278.70 | |
| Accounts Payable | | | | | -1,119,226.74 | | | 393,346.78 | -1,512,573.52 | |
| Undelivered Orders | | | | | -380,311.19 | | | 781,167.84 | -1,161,479.03 | |
| Subtotal | | 15 | | 0500 | -0- | 5,319,000.00 | 4,867,595.72 | 451,404.28 | -0- | |
| Federal Prisoner Detention, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 1020 | 176,189,683.90 | 405,262,000.00 | | 413,140,629.31 | | 168,311,054.59 |
| Accounts Receivable | | | | | 12,500,389.35 | | | 8,637,089.35 | 3,863,300.00 | |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -50,187,469.56 | | | -25,990,102.81 | -24,197,366.75 | |
| Accounts Payable | | | | | -138,502,389.69 | | | -19,682,017.78 | -118,820,371.91 | |
| Undelivered Orders | | | | | -214.00 | | | 29,156,401.93 | -29,156,615.93 | |
| Subtotal | | 15 | | 1020 | -0- | 405,262,000.00 | | 413,140,629.31 | -0- | |
| Special Fund Accounts | | | | | | | | | | |
| Assets Forfeiture Fund, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 5042 | 52,926,186.92 | 449,167,758.22 | -68,295,278.72 | 373,804,411.46 | | 59,994,254.96 |
| Unrealized Discount On Investments | | | | | -1,650,734.50 | | -253,098.86 | | | -1,903,833.36 |
| Investments In Public Debt Securities | | | | | 386,765,000.00 | | 68,637,000.00 | | | 455,402,000.00 |
| Accounts Receivable | | | | | 390,776,544.03 | | | | -68,970,133.49 | 459,746,677.52 |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -603,801,296.50 | | | 102,133,058.63 | 13-705,934,355.13 | |
| Accounts Payable | | | | | -219,412,858.25 | | | -13,512,066.37 | -205,900,791.88 | |
| Undelivered Orders | | | | | -5,602,841.70 | | | 55,801,110.41 | -61,403,952.11 | |
| Subtotal | | 15 | | 5042 | -0- | 449,167,758.22 | 88,622.42 | 373,804,411.46 | 75,451,969.18 | -0- |
| United States Trustee System Fund, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 5073 | 18,799,013.64 | 5,767,303.49 | 3,952,590.50 | 2,197,374.36 | | 26,321,533.27 |
| Unrealized Discount On Investments | | | | | -368,140.91 | | -71,590.50 | | | -439,731.41 |
| Investments In Public Debt Securities | | | | | 110,027,000.00 | | -3,881,000.00 | | | 106,146,000.00 |
| Accounts Receivable | | | | | 11,129,157.92 | | | | 10,047,918.16 | 1,081,239.76 |

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

| Appropriation Or Fund Account | | Account Symbol | | | Balances, Beginning of Fiscal Year | Appropriations And Other Obligational Authority ¹ | Transfers Borrowings And Investment (Net) ² | Outlays (Net) | Balances Withdrawn And Other Transactions ³ | Balances, End Of Fiscal Year ⁴ |
|--|---------------------------|----------------|------------|-------------------|--|--|--|------------------|--|---|
| | | Dept | | Account Number | | | | | | |
| Title | Period of Availability | Reg | Tr From | | | | | | | |
| United States Trustee System Fund, Justice | | | | | | | | | | |
| - Continued | | | | | | | | | | |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -115,112,463.70 | ----- | ----- | 1,458,112.15 | | -116,570,575.85 |
| Accounts Payable | | | | | -24,440,086.05 | ----- | ----- | -18,120,878.24 | | -6,319,207.81 |
| Undelivered Orders | | | | | -34,480.90 | ----- | ----- | 10,184,777.06 | | -10,219,257.96 |
| Subtotal | | 15 | | 5073 | -0- | 5,767,303.49 | | 2,197,374.36 | 3,569,929.13 | -0- |
| Trust Fund Accounts | | | | | | | | | | |
| Violent Crime Reduction Programs, General | | | | | | | | | | |
| Legal Activities, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | 1995 | 15 | | 8595 | 994,548.96 | ----- | ----- | 6544,548.96 | | 450,000.00 |
| | No Year | | | | 5,054,085.27 | 7,969,000.00 | ----- | 9,477,271.66 | | 3,545,813.61 |
| Accounts Receivable | | | | | 489.00 | ----- | ----- | ----- | | 489.00 |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Expired) | | | | | -415,922.83 | ----- | ----- | -401,545.83 | | -14,377.00 |
| Unobligated Balances (Unexpired) | | | | | -1,416,828.15 | ----- | ----- | -1,155,612.88 | | -261,215.27 |
| Accounts Payable | | | | | -4,070,649.15 | ----- | ----- | -3,404,383.51 | | -666,265.64 |
| Undelivered Orders | | | | | -145,723.10 | ----- | ----- | 2,908,721.60 | | -3,054,444.70 |
| Subtotal | | 15 | | 8595 | -0- | 7,969,000.00 | | 9,477,271.66 | -1,508,271.66 | -0- |
| Violent Crime Reduction Programs, United | | | | | | | | | | |
| States Attorneys, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | 1995 | 15 | | 8596 | 1,886,975.77 | ----- | ----- | 61,569,502.77 | | 317,473.00 |
| | No Year | | | | 5,220,552.31 | 62,828,000.00 | ----- | 49,385,672.43 | | 18,662,879.88 |
| Accounts Receivable | | | | | ----- | ----- | ----- | -347.00 | | 347.00 |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Expired) | | | | | -1,569,502.77 | ----- | ----- | -1,569,502.77 | | ----- |
| Unobligated Balances (Unexpired) | | | | | -2,041,072.38 | ----- | ----- | 1,926,430.92 | | -3,967,503.30 |
| Accounts Payable | | | | | -3,485,720.43 | ----- | ----- | 7,434,831.20 | | -10,920,551.63 |
| Undelivered Orders | | | | | -11,232.50 | ----- | ----- | 4,081,412.45 | | -4,092,644.95 |
| Subtotal | | 15 | | 8596 | -0- | 62,828,000.00 | | 49,385,672.43 | 13,442,327.57 | -0- |
| Violent Crime Reduction Programs, United | | | | | | | | | | |
| States Marshals Service, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 8603 | 3,283,132.08 | 25,553,000.00 | ----- | 26,454,900.45 | | 2,381,231.63 |
| Accounts Receivable | | | | | 170,000.00 | ----- | ----- | 170,000.00 | | ----- |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -2,659.13 | ----- | ----- | -2,373.33 | | -285.80 |
| Accounts Payable | | | | | -3,450,472.95 | ----- | ----- | -2,239,472.95 | | -1,211,000.00 |
| Undelivered Orders | | | | | ----- | ----- | ----- | 1,169,945.83 | | -1,169,945.83 |
| Subtotal | | 15 | | 8603 | -0- | 25,553,000.00 | | 26,454,900.45 | -901,900.45 | -0- |
| Total, Legal Activities And U.S. Marshals | | | | | ----- | 2,961,627,432.76 | -1,509,343.00 | 2,937,092,126.91 | 23,025,962.85 | ----- |
| Radiation Exposure Compensation | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | |
| Administrative Expenses, Radiation | | | | | | | | | | |
| Exposure Compensation, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | 1998 | 15 | | 0105 | ----- | 2,000,000.00 | ----- | 784,380.34 | ----- | 1,215,619.66 |

Appropriations, Outlays, and Balances - Continued

| Appropriation Or Fund Account | | Account Symbol | | | Balances, Beginning of Fiscal Year | Appropriations And Other Obligational Authority ¹ | Transfers Borrowings And Investment (Net) ² | Outlays (Net) | Balances Withdrawn And Other Transactions ³ | Balances, End Of Fiscal Year ⁴ |
|---|---------------------------|----------------|------------|-------------------|--|--|--|------------------|--|---|
| Title | Period of Availability | Dept | | Account Number | | | | | | |
| | | Reg | Tr From | | | | | | | |
| | 1997 | | | | | | 1,152,498.97 | | 737,904.33 | |
| | 1996 | | | | | | 500,000.00 | | 1,098,180.84 | |
| | 1995 | | | | | | 84,513.59 | | 561,721.56 | |
| | 1994 | | | | | | 275,849.66 | | 656,810.47 | |
| | 1993 | | | | | | 124,469.66 | 6521,568.50 | | |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Expired) | | | | | | | | -841,482.18 | -3,474,572.85 | |
| Accounts Payable | | | | | | | | -1,328,519.91 | -11,285.44 | |
| Undelivered Orders | | | | | | | | 726,721.37 | -784,378.57 | |
| Subtotal | | 15 | | 0105 | | 2,000,000.00 | 2,921,712.22 | -921,712.22 | -0- | |
| Payment To The Radiation Exposure Compensation Trust Fund, Justice Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | 1998 | 15 | | 0333 | | 4,381,000.00 | 4,381,000.00 | | | |
| Trust Fund Accounts | | | | | | | | | | |
| Radiation Exposure Compensation Trust Fund | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 8116 | | 4,381,000.00 | 12,433,425.00 | | 22,165,782.85 | |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | | | | -7,958,335.00 | -20,993,676.05 | |
| Accounts Payable | | | | | | | | -1,266,196.80 | | |
| Undelivered Orders | | | | | | | | 1,172,106.80 | -1,172,106.80 | |
| Subtotal | | 15 | | 8116 | | 4,381,000.00 | 12,433,425.00 | -8,052,425.00 | -0- | |
| Total, Radiation Exposure Compensation | | | | | | 10,762,000.00 | 19,736,137.22 | -8,974,137.22 | | |
| Interagency Law Enforcement | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | |
| Organized Crime Drug Enforcement, Interagency Law Enforcement | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | 1998 | 15 | | 0323 | | 244,967,000.00 | 178,948,156.48 | | 66,018,843.52 | |
| | 1997 | | | | | | 75,746,498.83 | | 208,459.91 | |
| | 1996 | | | | | | | | 315,410.87 | |
| | 1995 | | | | | | | | 191,679.00 | |
| | 1994 | | | | | | 242,202.44 | | 75,583.08 | |
| | 1993 | | | | | | | 6212.47 | | |
| | No Year | | | | | 50,000,000.00 | 38,464,945.74 | | 59,867,289.60 | |
| Accounts Receivable | | | | | | | | 141,021.76 | 238.49 | |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Expired) | | | | | | | | -46,416.91 | -542,668.35 | |
| Unobligated Balances (Unexpired) | | | | | | | | -139,408.22 | -79,015.57 | |
| Accounts Payable | | | | | | | | -123,804,956.78 | -641,076.36 | |
| Undelivered Orders | | | | | | | | 125,414,744.19 | -125,414,744.19 | |
| Subtotal | | 15 | | 0323 | | 294,967,000.00 | 293,401,803.49 | 1,565,196.51 | -0- | |
| Total, Interagency Law Enforcement | | | | | | 294,967,000.00 | 293,401,803.49 | 1,565,196.51 | | |

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

| Appropriation Or Fund Account | | Account Symbol | | | Balances, Beginning of Fiscal Year | Appropriations And Other Obligational Authority ¹ | Transfers Borrowings And Investment (Net) ² | Outlays (Net) | Balances Withdrawn And Other Transactions ³ | Balances, End Of Fiscal Year ⁴ |
|--|---------------------------|----------------|----|-------------------|--|--|--|------------------|--|---|
| Title | Period of Availability | Dept | | Account Number | | | | | | |
| | | Reg | Tr | | | | | | | |
| Federal Bureau Of Investigation | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | |
| Salaries And Expenses, Federal Bureau Of Investigation | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | 1998-1999 | 15 | | 0200 | ----- | 11,000,000.00 | ----- | ----- | ----- | 11,000,000.00 |
| | 1998 | | | | ----- | 2,662,585,375.00 | -1,488,650.00 | 2,350,150,230.78 | 610,000,000.00 | 300,946,494.22 |
| | 1997-1998 | | | | 8,718,265.00 | ----- | ----- | 1,672,529.53 | ----- | 7,045,735.47 |
| | 1997 | | | | 294,114,481.65 | ----- | 1,439,600.00 | 213,849,357.08 | 610,000,000.00 | 71,704,724.57 |
| | 1996 | | | | 41,244,676.17 | ----- | ----- | 20,566,947.27 | ----- | 20,677,728.90 |
| | 1995-1996 | | | | 9,311,475.25 | ----- | ----- | 9,300,181.27 | ----- | 11,293.98 |
| | 1995 | | | | 24,550,871.58 | ----- | ----- | -2,266,274.02 | ----- | 26,817,145.60 |
| | 1994-1995 | | | | 465,242.21 | ----- | ----- | 34,133.60 | ----- | 431,108.61 |
| | 1994 | | | | 23,760,379.99 | ----- | ----- | 6,376,427.41 | 67,000,000.00 | 10,383,952.58 |
| | 1993-1994 | | | | 101,953.88 | ----- | ----- | ----- | ----- | 101,953.88 |
| | 1993 | | | | 22,381,951.01 | ----- | ----- | 1,251,234.18 | 1421,130,716.83 | ----- |
| | 1992-1993 | | | | 124,288.43 | ----- | ----- | ----- | 15124,288.43 | ----- |
| | No Year | | | | 256,758,910.33 | 84,400,000.00 | ----- | 163,634,816.83 | ----- | 177,524,093.50 |
| Funds Held Outside The Treasury | 1998 | | | | ----- | ----- | 1,488,650.00 | ----- | ----- | 1,488,650.00 |
| | 1997 | | | | 1,439,600.00 | ----- | -1,439,600.00 | ----- | ----- | ----- |
| Accounts Receivable | | | | | 166,238,243.52 | ----- | ----- | ----- | -25,188,478.67 | 191,426,722.19 |
| Unfilled Customer Orders | | | | | 120,897,082.22 | ----- | ----- | ----- | -8,945,223.40 | 129,842,305.62 |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Expired) | | | | | -41,224,535.18 | ----- | ----- | ----- | -16,947,331.85 | -24,277,203.33 |
| Unobligated Balances (Unexpired) | | | | | -66,214,443.73 | ----- | ----- | ----- | -39,226,481.73 | -26,987,962.00 |
| Accounts Payable | | | | | -173,052,867.25 | ----- | ----- | ----- | 73,135,589.99 | -246,188,457.24 |
| Undelivered Orders | | | | | -689,615,575.08 | ----- | ----- | ----- | -37,667,288.53 | -651,948,286.55 |
| | Subtotal | 15 | | 0200 | -0- | 2,757,985,375.00 | ----- | 2,764,569,583.93 | -6,584,208.93 | -0- |
| Telecommunications Carrier Compliance Fund, Federal Bureau Of Investigation, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 0202 | 61,000,000.00 | ----- | ----- | ----- | ----- | 61,000,000.00 |
| Unfilled Customer Orders | | | | | 2,580,270.00 | ----- | ----- | ----- | 2,580,270.00 | ----- |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -62,580,270.00 | ----- | ----- | ----- | -2,580,270.00 | -60,000,000.00 |
| Accounts Payable | | | | | -1,000,000.00 | ----- | ----- | ----- | ----- | -1,000,000.00 |
| | Subtotal | 15 | | 0202 | -0- | ----- | ----- | ----- | ----- | -0- |
| Construction, Federal Bureau Of Investigation, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 0203 | 131,862,086.54 | 44,506,000.00 | ----- | 15,987,421.51 | ----- | 160,380,665.03 |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -120,152,237.20 | ----- | ----- | ----- | 22,425,468.04 | -142,577,705.24 |
| Accounts Payable | | | | | ----- | ----- | ----- | ----- | 4,154,172.60 | -4,154,172.60 |
| Undelivered Orders | | | | | -11,709,849.34 | ----- | ----- | ----- | 1,938,937.85 | -13,648,787.19 |
| | Subtotal | 15 | | 0203 | -0- | 44,506,000.00 | ----- | 15,987,421.51 | 28,518,578.49 | -0- |

Appropriations, Outlays, and Balances - Continued

| Appropriation Or Fund Account | | Account Symbol | | | Balances, Beginning of Fiscal Year | Appropriations And Other Obligational Authority ¹ | Transfers Borrowings And Investment (Net) ² | Outlays (Net) | Balances Withdrawn And Other Transactions ³ | Balances, End Of Fiscal Year ⁴ | |
|--|---------------------------|----------------|------------|-------------------|--|--|--|------------------|--|---|------------|
| Title | Period of Availability | Dept | | Account Number | | | | | | | Sub No. |
| | | Reg | Tr From | | | | | | | | |
| Trust Fund Accounts | | | | | | | | | | | |
| Violent Crime Reduction Programs, Federal Bureau Of Investigation, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 8604 | 160,367,450.66 | 179,121,000.00 | ----- | 167,970,808.01 | ----- | 171,517,642.65 | |
| Accounts Receivable | | | | | 608,530.63 | ----- | ----- | ----- | -1,390,946.24 | 1,999,476.87 | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -40,955,969.47 | ----- | ----- | ----- | 11,932,836.41 | -52,888,805.88 | |
| Accounts Payable | | | | | -10,187,349.51 | ----- | ----- | ----- | 2,646,925.84 | -12,834,275.35 | |
| Undelivered Orders | | | | | -109,832,662.31 | ----- | ----- | ----- | -2,038,624.02 | -107,794,038.29 | |
| | Subtotal | 15 | | 8604 | -0- | 179,121,000.00 | ----- | 167,970,808.01 | 11,150,191.99 | -0- | |
| Total, Federal Bureau Of Investigation | | | | | ----- | 2,981,612,375.00 | ----- | 2,948,527,813.45 | 33,084,561.55 | ----- | |
| Drug Enforcement Administration | | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | | |
| Salaries And Expenses, Drug Enforcement Administration | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 1998-1999 | 15 | | 1100 | ----- | 50,000.00 | ----- | -1,923,683.90 | ----- | 1,973,683.90 | |
| | 1998 | | | | ----- | 730,518,442.00 | -17,962,704.98 | 593,244,948.05 | ----- | 119,310,788.97 | |
| | 1997-1998 | | | | 2,025,126.68 | ----- | 1,200,000.00 | 536,841.02 | ----- | 2,688,285.66 | |
| | 1997 | | | | 111,704,250.45 | ----- | 12,306,000.00 | 96,767,225.78 | ----- | 27,243,024.67 | |
| | 1996-1997 | | | | 4,497,778.14 | ----- | ----- | 3,794,005.64 | ----- | 703,772.50 | |
| | 1996 | | | | 295,381.46 | ----- | ----- | -4,024,514.53 | ----- | 4,319,895.99 | |
| | 1995-1996 | | | | 945,430.18 | ----- | ----- | 694,645.04 | ----- | 250,785.14 | |
| | 1995 | | | | 19,967,311.66 | ----- | ----- | 2,206,873.43 | 65,000,000.00 | 12,760,438.23 | |
| | 1994-1995 | | | | 278,226.83 | ----- | ----- | 179,228.26 | ----- | 98,998.57 | |
| | 1994 | | | | 10,478,613.62 | ----- | ----- | -1,024,994.29 | 65,000,000.00 | 6,503,607.91 | |
| | 1993-1994 | | | | 585,964.37 | ----- | ----- | 247,238.70 | ----- | 338,725.67 | |
| | 1993 | | | | 2,352,268.35 | ----- | ----- | 51,595.26 | 162,300,673.09 | ----- | |
| | No Year | | | | 8,150,096.03 | 10,000.00 | ----- | 3,022,685.90 | ----- | 5,137,410.13 | |
| Funds Held Outside The Treasury | | | | | | | | | | | |
| | 1998 | | | | ----- | ----- | 17,962,704.98 | ----- | ----- | 17,962,704.98 | |
| | 1997 | | | | 13,506,000.00 | ----- | -13,506,000.00 | ----- | ----- | ----- | |
| Accounts Receivable | | | | | 87,808,371.73 | ----- | ----- | ----- | 99,247.74 | 87,709,123.99 | |
| Unfilled Customer Orders | | | | | 56,521,602.01 | ----- | ----- | ----- | 3,576,216.45 | 52,945,385.56 | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Expired) | | | | | -24,293,294.16 | ----- | ----- | ----- | 359,068.92 | -24,652,363.08 | |
| Unobligated Balances (Unexpired) | | | | | -2,121,685.50 | ----- | ----- | ----- | -756,136.07 | -1,365,549.43 | |
| Accounts Payable | | | | | -74,807,221.34 | ----- | ----- | ----- | 423,487.33 | -75,230,708.67 | |
| Undelivered Orders | | | | | -217,894,220.51 | ----- | ----- | ----- | 20,803,790.18 | -238,698,010.69 | |
| | Subtotal | 15 | | 1100 | -0- | 730,578,442.00 | ----- | 693,772,094.36 | 36,806,347.64 | -0- | |
| Construction, Drug Enforcement Administration | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 1101 | 38,379,494.57 | 8,000,000.00 | ----- | 19,407,811.83 | ----- | 26,971,682.74 | |
| Unfilled Customer Orders | | | | | 88,812.67 | ----- | ----- | ----- | 88,812.67 | ----- | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -222,631.60 | ----- | ----- | ----- | 8,695,199.55 | -8,917,831.15 | |
| Accounts Payable | | | | | -2,069,777.36 | ----- | ----- | ----- | -1,765,222.42 | -304,554.94 | |

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

| Appropriation Or Fund Account | | Account Symbol | | | | Balances, Beginning of Fiscal Year | Appropriations And Other Obligational Authority ¹ | Transfers Borrowings And Investment (Net) ² | Outlays (Net) | Balances Withdrawn And Other Transactions ³ | Balances, End Of Fiscal Year ⁴ |
|--|---------------------------|----------------|------------|-------------------|------------|--|--|--|----------------------------------|--|---|
| Title | Period of Availability | Dept | | Account Number | Sub No. | | | | | | |
| | | Reg | Tr From | | | | | | | | |
| Construction, Drug Enforcement Administration – Continued Fund Equities – Continued: Undelivered Orders | | | | | | -36,175,898.28 | | | | | |
| | Subtotal | 15 | | 1101 | | -0- | 8,000,000.00 | 19,407,811.83 | -18,426,601.63 -11,407,811.83 | -17,749,296.65 -0- | |
| Special Fund Accounts | | | | | | | | | | | |
| Diversion Control Fee Account, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 5131 | | 80,093,054.09 | 69,781,134.84 | 59,643,180.44 | | 90,231,008.49 | |
| Accounts Receivable | | | | | | 36,460.00 | | | 36,460.00 | | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | | -61,724,214.66 | | | 7,588,566.22 | -69,312,780.88 | |
| Accounts Payable | | | | | | -2,412,297.99 | | | 319,941.91 | -2,732,239.90 | |
| Undelivered Orders | | | | | | -15,993,001.44 | | | 2,192,986.27 | -18,185,987.71 | |
| | Subtotal | 15 | | 5131 | | -0- | 69,781,134.84 | 59,643,180.44 | 10,137,954.40 | -0- | |
| Trust Fund Accounts | | | | | | | | | | | |
| Violent Crime Reduction Programs, Drug Enforcement Administration, Justice Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 8602 | | 77,873,939.23 | 403,537,000.00 | 326,095,650.14 | | 155,315,289.09 | |
| Accounts Receivable | | | | | | 2,820,991.00 | | | 2,764,538.04 | 56,452.96 | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | | -18,892,363.48 | | | -7,958,746.90 | -10,933,616.58 | |
| Accounts Payable | | | | | | -6,623,678.83 | | | 9,795,801.66 | -16,419,480.49 | |
| Undelivered Orders | | | | | | -55,178,887.92 | | | 72,839,757.06 | -128,018,644.98 | |
| | Subtotal | 15 | | 8602 | | -0- | 403,537,000.00 | 326,095,650.14 | 77,441,349.86 | -0- | |
| Total, Drug Enforcement Administration | | | | | | | 1,211,896,576.84 | 1,098,918,736.77 | 112,977,840.07 | | |
| Immigration And Naturalization Service | | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | | |
| Salaries And Expenses, Immigration And Naturalization Service Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 1998 | 15 | | 1217 | | | 1,660,810,892.00 | -544,837.69 | 171,130,544,924.93 | 529,721,129.38 | |
| | 1997 | | | | | 528,845,385.25 | | 144,087.69 | | 148,196,645.75 | |
| | 1996-1997 | | | | | 34,588,822.84 | | | 27,512,825.41 | 7,075,997.43 | |
| | 1996 | | | | | 136,475,289.87 | | | 95,467,582.41 | 41,007,707.46 | |
| | 1995 | | | | | 22,964,026.71 | | | 1,321,922.45 | 21,642,104.26 | |
| | 1994 | | | | | 1,706,105.01 | | | 183,938.64 | 1,522,166.37 | |
| | 1993 | | | | | 19,897,989.55 | | | 9,722,423.77 | | |
| | No Year | | | | | 57,000,874.61 | | | 18 ¹⁰ 1,175,565.78 | | |
| Funds Held Outside The Treasury | 1998 | | | | | | | 337,786.00 | 22,463,496.41 | 34,875,164.20 | |
| | 1997 | | | | | 544,087.69 | | 544,837.69 | | 544,837.69 | |
| Accounts Receivable | | | | | | 24,519,626.38 | | | 3,713,964.75 | 20,805,661.63 | |
| Unfilled Customer Orders | | | | | | | | | -384,724.74 | 384,724.74 | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Expired) | | | | | | -26,179,896.04 | | | -11,038,131.76 | -15,141,764.28 | |
| Unobligated Balances (Unexpired) | | | | | | -4,820,643.26 | | | 3,294,303.13 | -8,114,946.39 | |

Appropriations, Outlays, and Balances - Continued

| Appropriation Or Fund Account | | Account Symbol | | | Balances, Beginning of Fiscal Year | Appropriations And Other Obligational Authority ¹ | Transfers Borrowings And Investment (Net) ² | Outlays (Net) | Balances Withdrawn And Other Transactions ³ | Balances, End Of Fiscal Year ⁴ |
|--|---------------------------|----------------|------------|-------------------|--|--|--|------------------|--|---|
| Title | Period of Availability | Dept | | Account Number | | | | | | |
| | | Reg | Tr From | | | | | | | |
| Accounts Payable | | | | | -249,832,220.72 | ----- | ----- | -110,685,883.07 | -139,146,337.65 | |
| Undelivered Orders | | | | | -545,709,447.89 | ----- | ----- | 97,663,642.70 | -643,373,090.59 | |
| | Subtotal | 15 | | 1217 | -0- | 1,660,810,892.00 | -62,214.00 | 1,668,009,941.21 | -7,261,263.21 | -0- |
| Immigration Emergency Fund, Immigration And Naturalization Service, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 1218 | 9,001,921.23 | ----- | ----- | 2,108,630.00 | ----- | 6,893,291.23 |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -8,319,857.40 | ----- | ----- | -1,822,695.00 | -6,497,162.40 | |
| Undelivered Orders | | | | | -682,063.83 | ----- | ----- | -285,935.00 | -396,128.83 | |
| | Subtotal | 15 | | 1218 | -0- | | | 2,108,630.00 | -2,108,630.00 | -0- |
| Construction, Immigration And Naturalization Service, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 1219 | 70,518,359.55 | 75,959,000.00 | ----- | 23,960,609.40 | ----- | 122,516,750.15 |
| Accounts Receivable | | | | | ----- | ----- | ----- | -235,990.29 | 235,990.29 | |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -12,842,545.30 | ----- | ----- | -7,256,874.41 | -5,585,670.89 | |
| Accounts Payable | | | | | -10,134,742.06 | ----- | ----- | -3,974,032.71 | -6,160,709.35 | |
| Undelivered Orders | | | | | -47,541,072.19 | ----- | ----- | 63,465,288.01 | -111,006,360.20 | |
| | Subtotal | 15 | | 1219 | -0- | 75,959,000.00 | | 23,960,609.40 | 51,998,390.60 | -0- |
| Special Fund Accounts | | | | | | | | | | |
| Immigration Legalization, Immigration And Naturalization Service | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 5086 | 3,448,779.76 | 216,615.00 | ----- | 984,965.16 | ----- | 2,680,429.60 |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -3,448,779.76 | ----- | ----- | -768,350.16 | -2,680,429.60 | |
| | Subtotal | 15 | | 5086 | -0- | 216,615.00 | | 984,965.16 | -768,350.16 | -0- |
| Immigration User Fees, Immigration And Naturalization Service | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 5087 | 96,540,007.78 | 379,480,107.93 | ----- | 402,652,602.03 | ----- | 73,367,513.68 |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -96,540,007.78 | ----- | ----- | -23,523,637.10 | -73,016,370.68 | |
| Accounts Payable | | | | | ----- | ----- | ----- | 351,143.00 | -351,143.00 | |
| | Subtotal | 15 | | 5087 | -0- | 379,480,107.93 | | 402,652,602.03 | -23,172,494.10 | -0- |
| Immigration Examination Fee Account, Immigration And Naturalization Service, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 5088 | 250,969,757.32 | 482,195,317.71 | ----- | 691,525,434.59 | ----- | 41,639,640.44 |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -250,969,757.32 | ----- | ----- | -210,984,121.61 | -39,985,635.71 | |
| Accounts Payable | | | | | ----- | ----- | ----- | 1,654,004.73 | -1,654,004.73 | |
| | Subtotal | 15 | | 5088 | -0- | 482,195,317.71 | | 691,525,434.59 | -209,330,116.88 | -0- |
| Land Border Inspection Fee Account, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 5089 | 588,894.35 | 1,304,868.85 | ----- | 1,106,845.53 | ----- | 786,917.67 |

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

| Appropriation Or Fund Account | Period of Availability | Account Symbol | | | | Balances, Beginning of Fiscal Year | Appropriations And Other Obligational Authority ¹ | Transfers Borrowings And Investment (Net) ² | Outlays (Net) | Balances Withdrawn And Other Transactions ³ | Balances, End Of Fiscal Year ⁴ |
|---|------------------------|----------------|---------|----------------|-----------------|------------------------------------|--|--|-----------------|--|---|
| | | Dept | | Account Number | Sub No. | | | | | | |
| | | Reg | Tr From | | | | | | | | |
| Land Border Inspection Fee Account, Justice - Continued | | | | | | | | | | | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -588,894.35 | ----- | ----- | ----- | -588,894.35 | ----- | |
| Accounts Payable | | | | | ----- | ----- | ----- | ----- | 786,917.67 | -786,917.67 | |
| Subtotal | 15 | | 5089 | | -0- | 1,304,868.85 | | 1,106,845.53 | 198,023.32 | -0- | |
| Breached Bond/Detention Fund, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | 5126 | | 1,661,390.80 | 108,318,936.50 | 165,872,217.00 | 204,692,627.21 | ----- | 71,159,917.09 | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -1,661,390.80 | ----- | ----- | ----- | 69,420,048.29 | -71,081,439.09 | |
| Accounts Payable | | | | | ----- | ----- | ----- | ----- | 78,478.00 | -78,478.00 | |
| Subtotal | 15 | | 5126 | | -0- | 108,318,936.50 | 165,872,217.00 | 204,692,627.21 | 69,498,526.29 | -0- | |
| Immigration Detention Account, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | 5450 | | 121,005,845.41 | 46,506,495.23 | -165,872,217.00 | ----- | ----- | 1,640,123.64 | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -121,005,845.41 | ----- | ----- | ----- | -119,365,721.77 | -1,640,123.64 | |
| Subtotal | 15 | | 5450 | | -0- | 46,506,495.23 | -165,872,217.00 | ----- | -119,365,721.77 | -0- | |
| Immigration Enforcement Account, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | 5451 | | 2,170,111.22 | 2,326,303.34 | ----- | 3,799,314.16 | ----- | 697,100.40 | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -2,170,111.22 | ----- | ----- | ----- | -1,473,010.82 | -697,100.40 | |
| Subtotal | 15 | | 5451 | | -0- | 2,326,303.34 | ----- | 3,799,314.16 | -1,473,010.82 | -0- | |
| Trust Fund Accounts | | | | | | | | | | | |
| Immigration And Naturalization Service, Salaries And Expenses, Violent Crime Reduction Programs | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 1995 No Year | 15 | 8597 | | 44,462,331.53 | ----- | ----- | 3,327,457.92 | ----- | 41,134,873.61 | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Expired) | | | | | -2,425,798.63 | ----- | ----- | ----- | 658,765.79 | -3,084,564.42 | |
| Unobligated Balances (Unexpired) | | | | | -18,511.11 | ----- | ----- | ----- | 144,771.11 | -163,282.22 | |
| Accounts Payable | | | | | -1,024,682.47 | ----- | ----- | ----- | -761,091.68 | -263,590.79 | |
| Undelivered Orders | | | | | -42,225,260.94 | ----- | ----- | ----- | -4,309,511.46 | -37,915,749.48 | |
| Subtotal | 15 | | 8597 | | -0- | ----- | ----- | 4,267,066.24 | -4,267,066.24 | -0- | |
| Immigration And Naturalization Service, Violent Crime Reduction Programs | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | 8598 | | 391,080,412.18 | 608,206,000.00 | ----- | 590,222,787.60 | ----- | 409,063,624.58 | |
| Accounts Receivable | | | | | 18,826.24 | ----- | ----- | ----- | 15,795.34 | 3,030.90 | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -12,994,380.25 | ----- | ----- | ----- | 12,679,637.56 | -25,674,017.81 | |
| Accounts Payable | | | | | -60,540,666.82 | ----- | ----- | ----- | -39,996,170.81 | -20,544,496.01 | |
| Undelivered Orders | | | | | -317,564,191.35 | ----- | ----- | ----- | 45,283,950.31 | -362,848,141.66 | |
| Subtotal | 15 | | 8598 | | -0- | 608,206,000.00 | ----- | 590,222,787.60 | 17,983,212.40 | -0- | |
| Total, Immigration And Naturalization Service | | | | | ----- | 3,365,324,536.56 | -62,214.00 | 3,593,330,823.13 | -228,068,500.57 | ----- | |

Appropriations, Outlays, and Balances - Continued

| Appropriation Or Fund Account | | Account Symbol | | | | Balances, Beginning of Fiscal Year | Appropriations And Other Obligational Authority ¹ | Transfers Borrowings And Investment (Net) ² | Outlays (Net) | Balances Withdrawn And Other Transactions ³ | Balances, End Of Fiscal Year ⁴ |
|---|---------------------------|----------------|------------|-------------------|------------|--|--|--|------------------|--|---|
| Title | Period of Availability | Dept | | Account Number | Sub No. | | | | | | |
| | | Reg | Tr From | | | | | | | | |
| Federal Prison System | | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | | |
| Buildings And Facilities, Federal Prison System, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 1003 | | 1,080,838,087.20 | 255,133,000.00 | ----- | 30,250,547.18 | ----- | 1,305,720,540.02 |
| Accounts Receivable | | | | | | 983,597.64 | ----- | ----- | ----- | 145,753.71 | 837,843.93 |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | | -685,897,936.61 | ----- | ----- | ----- | 65,944,894.32 | -751,842,830.93 |
| Accounts Payable | | | | | | -23,947,021.31 | ----- | ----- | ----- | 23,526,307.52 | -47,473,328.83 |
| Undelivered Orders | | | | | | -371,976,726.92 | ----- | ----- | ----- | 135,265,497.27 | -507,242,224.19 |
| Subtotal | | 15 | | 1003 | | -0- | 255,133,000.00 | ----- | 30,250,547.18 | 224,882,452.82 | -0- |
| National Institute Of Corrections, Federal Prison System, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 1004 | | -12.48 | ----- | ----- | -12.48 | ----- | ----- |
| Accounts Receivable | | | | | | 12.48 | ----- | ----- | ----- | 12.48 | ----- |
| Subtotal | | 15 | | 1004 | | -0- | ----- | ----- | -12.48 | 12.48 | -0- |
| Salaries And Expenses, Federal Prison System | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 1998-1999 | 15 | | 1060 | | ----- | 90,000,000.00 | ----- | ----- | ----- | 90,000,000.00 |
| | 1998 | | | | | ----- | 2,725,999,000.00 | -40,172,500.00 | 2,275,308,188.71 | ----- | 410,518,311.29 |
| | 1997-1998 | | | | | 90,000,000.00 | ----- | ----- | 61,524,466.79 | ----- | 28,475,533.21 |
| | 1997 | | | | | 429,379,723.15 | ----- | 740,400.00 | 199,209,369.41 | 6165,000,000.00 | 65,910,753.74 |
| | 1996-1997 | | | | | 38,737,472.31 | ----- | ----- | 33,013,084.48 | ----- | 5,724,387.83 |
| | 1996 | | | | | 47,633,664.50 | ----- | ----- | -4,674,612.77 | 610,000,000.00 | 42,308,277.27 |
| | 1995-1996 | | | | | 10,664,434.86 | ----- | ----- | 2,225,128.19 | ----- | 8,439,306.67 |
| | 1995 | | | | | 27,761,567.79 | ----- | ----- | 241,084.05 | ----- | 27,520,483.74 |
| | 1994-1995 | | | | | 2,243,391.63 | ----- | ----- | -186,250.37 | ----- | 2,429,642.00 |
| | 1994 | | | | | 8,387,018.13 | ----- | ----- | 1,159,687.91 | ----- | 7,227,330.22 |
| | 1993-1994 | | | | | 211,646.20 | ----- | ----- | 37,446.67 | ----- | 174,199.53 |
| | 1993 | | | | | 5,139,398.20 | ----- | 383,898.54 | 2,185,712.28 | 193,337,584.46 | ----- |
| | 1992-1993 | | | | | 103,450.43 | ----- | ----- | 478.22 | 20102,972.21 | ----- |
| | No Year | | | | | 9,949,104.70 | ----- | ----- | -4,610,056.29 | ----- | 14,559,160.99 |
| Transfer To: | | | | | | | | | | | |
| Health And Human Services, Health Resources And Services Administration | | | | | | | | | | | |
| | 1998 | 75 | 15 | 1060 | 3 | ----- | ----- | 39,500,000.00 | 34,764,482.15 | ----- | 4,735,517.85 |
| | 1997 | | | | | 4,433,446.57 | ----- | ----- | 3,159,138.75 | ----- | 1,274,307.82 |
| | 1996 | | | | | 493,820.90 | ----- | ----- | 8,790.94 | ----- | 485,029.96 |
| | 1995 | | | | | 138,562.71 | ----- | ----- | ----- | ----- | 138,562.71 |
| | 1994 | | | | | 283,116.64 | ----- | ----- | ----- | ----- | 283,116.64 |
| | 1993 | | | | | 383,898.54 | ----- | -383,898.54 | ----- | ----- | ----- |
| Funds Held Outside The Treasury | | | | | | | | | | | |
| | 1998 | | | | | ----- | ----- | 672,500.00 | ----- | ----- | 672,500.00 |
| | 1997 | | | | | 740,400.00 | ----- | -740,400.00 | ----- | ----- | ----- |
| Accounts Receivable | | | | | | 35,365,182.35 | ----- | ----- | ----- | -3,119,764.80 | 38,484,947.15 |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Expired) | | | | | | -254,470,672.63 | ----- | ----- | ----- | -14,001,101.27 | -240,469,571.36 |
| Unobligated Balances (Unexpired) | | | | | | -95,840,114.60 | ----- | ----- | ----- | 5,315,856.64 | -101,155,971.24 |
| Accounts Payable | | | | | | -288,368,709.59 | ----- | ----- | ----- | -19,185,126.97 | -269,183,582.62 |

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

| Appropriation Or Fund Account | | Account Symbol | | | | Balances, Beginning of Fiscal Year | Appropriations And Other Obligational Authority ¹ | Transfers Borrowings And Investment (Net) ² | Outlays (Net) | Balances Withdrawn And Other Transactions ³ | Balances, End Of Fiscal Year ⁴ |
|---|---------------------------|----------------|------------|-------------------|------------|--|--|--|------------------|--|---|
| Title | Period of Availability | Dept | | Account Number | Sub No. | | | | | | |
| | | Reg | Tr From | | | | | | | | |
| Salaries And Expenses, Federal Prison System – Continued | | | | | | | | | | | |
| Fund Equities – Continued: | | | | | | | | | | | |
| Undelivered Orders | | | | | | -73,369,802.79 | | | 65,182,440.61 | -138,552,243.40 | |
| Subtotal | | 15 | | 1060 | | -0- | 2,815,999,000.00 | 2,603,366,139.12 | 212,632,860.88 | -0- | |
| Special Fund Accounts | | | | | | | | | | | |
| Buildings And Facilities, Federal Prison System | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 5094 | | 36,521,202.70 | | 36,330,315.67 | | 190,887.03 | |
| Accounts Receivable | | | | | | 635,163.64 | | | 607,514.40 | 27,649.24 | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | | -35,431,830.46 | | | -35,226,957.65 | -204,872.81 | |
| Accounts Payable | | | | | | -172,888.46 | | | -168,185.00 | -4,703.46 | |
| Undelivered Orders | | | | | | -1,551,647.42 | | | -1,542,687.42 | -8,960.00 | |
| Subtotal | | 15 | | 5094 | | -0- | | 36,330,315.67 | -36,330,315.67 | -0- | |
| Intragovernmental Funds | | | | | | | | | | | |
| Prison Industries Fund, Department Of Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 4500 | | 34,686,084.06 | | 4,499,900.00 | 13,258,960.04 | 25,927,024.02 | |
| | No Year | 15 | | 4500 | 104 | -640.00 | | -640.00 | | | |
| Investments In Public Debt Securities | | | | | | 66,999,900.00 | | -4,499,900.00 | | 62,500,000.00 | |
| Accounts Receivable | | | | | | 67,578,240.25 | | | -2,409,114.61 | 69,987,354.86 | |
| Unfilled Customer Orders | | | | | | 230,468,561.50 | | | 19,803,259.27 | 210,665,302.23 | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | | -185,875,770.62 | | | -36,695,631.69 | -149,180,138.93 | |
| Accounts Payable | | | | | | -135,348,167.11 | | | -8,177,409.65 | -127,170,757.46 | |
| Undelivered Orders | | | | | | -78,508,208.08 | | | 14,220,576.64 | -92,728,784.72 | |
| Subtotal | | 15 | | 4500 | | -0- | | 13,258,320.04 | -13,258,320.04 | -0- | |
| Trust Fund Accounts | | | | | | | | | | | |
| Commissary Funds, Federal Prisons | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 8408 | | 81,362,196.63 | | -93,641,568.83 | -26,529,141.36 | 14,249,769.16 | |
| Unrealized Discount On Investments | | | | | | | | -373,431.17 | | -373,431.17 | |
| Investments In Public Debt Securities | | | | | | | | 94,015,000.00 | | 94,015,000.00 | |
| Accounts Receivable | | | | | | 3,149,751.24 | | | -95,652,577.93 | 98,802,329.17 | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | | -65,668,378.57 | | | 124,119,757.44 | -189,788,136.01 | |
| Accounts Payable | | | | | | -13,431,456.73 | | | -37,073.01 | -13,394,383.72 | |
| Undelivered Orders | | | | | | -5,412,112.57 | | | -1,900,965.14 | -3,511,147.43 | |
| Subtotal | | 15 | | 8408 | | -0- | | -26,529,141.36 | 26,529,141.36 | -0- | |
| Violent Crime Reduction Programs, Federal Prison System | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 8600 | | 11,665,510.34 | 26,135,000.00 | 25,673,096.55 | | 12,127,413.79 | |
| Accounts Receivable | | | | | | | | | -1,290.00 | 1,290.00 | |

Appropriations, Outlays, and Balances - Continued

| Appropriation Or Fund Account | | Account Symbol | | | Balances, Beginning of Fiscal Year | Appropriations And Other Obligational Authority ¹ | Transfers Borrowings And Investment (Net) ² | Outlays (Net) | Balances Withdrawn And Other Transactions ³ | Balances, End Of Fiscal Year ⁴ |
|---|---------------------------|----------------|------------|-------------------|--|--|--|------------------|--|---|
| Title | Period of Availability | Dept | | Account Number | | | | | | |
| | | Reg | Tr From | | | | | | | |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -8,947,789.79 | ----- | ----- | -99,415.82 | -8,848,373.97 | |
| Accounts Payable | | | | | -2,518,818.50 | ----- | ----- | 683,408.45 | -3,202,226.95 | |
| Undelivered Orders | | | | | -198,902.05 | ----- | ----- | -120,799.18 | -78,102.87 | |
| Subtotal | | 15 | | 8600 | -0- | 26,135,000.00 | 25,673,096.55 | 461,903.45 | -0- | |
| Total, Federal Prison System | | | | | ----- | 3,097,267,000.00 | 2,682,349,264.72 | 414,917,735.28 | ----- | |
| Office Of Justice Programs | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | |
| Weed And Seed Program Fund, Office Of Justice Programs, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | 1998 | 15 | | 0334 | ----- | 33,500,000.00 | ----- | 2,911,965.94 | ----- | 30,588,034.06 |
| Accounts Receivable | No Year | | | | 21,377,767.00 | ----- | ----- | -9,955,942.82 | ----- | 31,333,709.82 |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -11,275,817.97 | ----- | ----- | -7,153,149.99 | -4,122,667.98 | |
| Accounts Payable | | | | | -21,274,896.12 | ----- | ----- | -3,929,867.64 | -17,345,028.48 | |
| Undelivered Orders | | | | | -16,413,354.17 | ----- | ----- | 25,879,340.80 | -42,292,694.97 | |
| Subtotal | | 15 | | 0334 | -0- | 33,500,000.00 | -7,043,976.88 | 40,543,976.88 | -0- | |
| Justice Assistance, Office Of Justice Programs | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | 1998 | 15 | | 0401 | ----- | 292,000.00 | ----- | ----- | ----- | 292,000.00 |
| | 1997 | | | | ----- | ----- | 7,657,653.11 | ----- | 21-7,657,653.11 | |
| Funds Held Outside The Treasury | No Year | | | | 97,684,588.28 | 185,322,000.00 | 110,840,937.32 | ----- | 172,165,650.96 | |
| Accounts Receivable | | | | | 1,000.00 | ----- | ----- | ----- | 1,000.00 | |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -26,007,480.00 | ----- | ----- | 6,175,587.54 | -32,183,067.54 | |
| Accounts Payable | | | | | -36,783,034.61 | ----- | ----- | -14,953,027.59 | -21,830,007.02 | |
| Undelivered Orders | | | | | -104,620,087.97 | ----- | ----- | 78,610,212.53 | -183,230,300.50 | |
| Subtotal | | 15 | | 0401 | -0- | 185,614,000.00 | 118,498,590.43 | 67,115,409.57 | -0- | |
| Public Safety Officers Benefits, Office Of Justice Programs, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 0403 | 19,201,522.99 | 33,003,000.00 | ----- | 44,936,584.45 | ----- | 7,267,938.54 |
| Accounts Receivable | | | | | ----- | ----- | ----- | -653,771.69 | 653,771.69 | |
| Fund Equities: | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | -16,874,185.00 | ----- | ----- | -10,392,283.83 | -6,481,901.17 | |
| Accounts Payable | | | | | -2,197,986.76 | ----- | ----- | -1,805,668.67 | -392,318.09 | |
| Undelivered Orders | | | | | -129,351.23 | ----- | ----- | 918,139.74 | -1,047,490.97 | |
| Subtotal | | 15 | | 0403 | -0- | 33,003,000.00 | 44,936,584.45 | -11,933,584.45 | -0- | |
| State And Local Law Enforcement Assistance, Office Of Justice Programs, Justice | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 0404 | 599,580,385.80 | 509,000,000.00 | ----- | 414,735,357.37 | ----- | 693,845,028.43 |
| Accounts Receivable | | | | | 33,979,746.54 | ----- | ----- | -89,377,285.19 | 123,357,031.73 | |

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

| Appropriation Or Fund Account | | Account Symbol | | | | Balances, Beginning of Fiscal Year | Appropriations And Other Obligational Authority ¹ | Transfers Borrowings And Investment (Net) ² | Outlays (Net) | Balances Withdrawn And Other Transactions ³ | Balances, End Of Fiscal Year ⁴ |
|--|---------------------------|----------------|------------|-------------------|------------|--|--|--|-----------------------------|--|---|
| Title | Period of Availability | Dept | | Account Number | Sub No. | | | | | | |
| | | Reg | Tr From | | | | | | | | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | | -5,852,070.98 | ----- | ----- | ----- | 10,695,043.67 | -16,547,114.65 |
| Accounts Payable | | | | | | -300,299,012.43 | ----- | ----- | ----- | -192,362,926.75 | -107,936,085.68 |
| Undelivered Orders | | | | | | -327,409,048.93 | ----- | ----- | ----- | 365,309,810.90 | -692,718,859.83 |
| Subtotal | | 15 | | 0404 | | -0- | 509,000,000.00 | | 414,735,357.37 | 94,264,642.63 | -0- |
| Juvenile Justice Programs, Office Of Justice Programs, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 1998 No Year | 15 | | 0405 | | ----- 320,116,119.70 | 25,000,000.00 207,950,000.00 | ----- ----- | 42,687.02 145,874,965.15 | ----- ----- | 24,957,312.98 382,191,154.55 |
| Accounts Receivable | | | | | | 9,522,405.30 | ----- | ----- | ----- | -2,916,739.92 | 12,439,145.22 |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | | -30,057,387.71 | ----- | ----- | ----- | 18,014,046.24 | -48,071,433.95 |
| Accounts Payable | | | | | | -132,752,445.91 | ----- | ----- | ----- | -45,827,685.10 | -86,924,760.81 |
| Undelivered Orders | | | | | | -166,828,691.38 | ----- | ----- | ----- | 117,762,726.61 | -284,591,417.99 |
| Subtotal | | 15 | | 0405 | | -0- | 232,950,000.00 | | 145,917,652.17 | 87,032,347.83 | -0- |
| Special Fund Accounts | | | | | | | | | | | |
| Crime Victims Fund, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 5041 | | 902,634,504.81 | 324,038,486.62 | -8,500,000.00 | 252,424,934.05 | ----- | 965,748,057.38 |
| Transfer To: | | | | | | | | | | | |
| Health And Human Services, Administration For Children And Families | | | | | | | | | | | |
| Accounts Receivable | No Year | 75 | 15 | 5041 | 16 | 25,048,405.61 16,242,888.75 | ----- ----- | 8,500,000.00 | 8,120,545.70 | ----- -14,079,713.96 | 25,427,859.91 30,322,602.71 |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | | -402,899,243.15 | ----- | ----- | ----- | -45,853,213.40 | -357,046,029.75 |
| Accounts Payable | | | | | | -130,369,084.78 | ----- | ----- | ----- | -60,762,284.41 | -69,606,800.37 |
| Undelivered Orders | | | | | | -410,657,471.24 | ----- | ----- | ----- | 184,188,218.64 | -594,845,689.88 |
| Subtotal | | 15 | | 5041 | | -0- | 324,038,486.62 | | 260,545,479.75 | 63,493,006.87 | -0- |
| Trust Fund Accounts | | | | | | | | | | | |
| State And Local Law Enforcement | | | | | | | | | | | |
| Assistance Trust Fund, Office Of Justice Programs, Justice | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 8586 | | 2,949,464,326.67 244,820,137.46 | 2,382,400,000.00 | ----- | 1,476,518,814.35 | ----- -141,352,342.84 | 3,855,345,512.32 386,172,480.30 |
| Accounts Receivable | | | | | | | | | | | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | | -623,315,769.33 | ----- | ----- | ----- | 66,854,855.91 | -690,170,625.24 |
| Accounts Payable | | | | | | -419,099,817.02 | ----- | ----- | ----- | 52,554,229.78 | -471,654,046.80 |
| Undelivered Orders | | | | | | -2,151,868,877.78 | ----- | ----- | ----- | 927,824,442.80 | -3,079,693,320.58 |
| Subtotal | | 15 | | 8586 | | -0- | 2,382,400,000.00 | | 1,476,518,814.35 | 905,881,185.65 | -0- |
| Office Of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | No Year | 15 | | 8594 | | 2,946,120,176.47 389.00 | 1,430,000,000.00 | ----- | 968,341,267.91 | ----- -720.40 | 3,407,778,908.56 1,109.40 |
| Accounts Receivable | | | | | | | | | | | |
| Fund Equities: | | | | | | | | | | | |
| Unobligated Balances (Unexpired) | | | | | | -372,518,660.39 | ----- | ----- | ----- | -207,325,328.41 | -165,193,331.98 |

Appropriations, Outlays, and Balances - Continued

| Appropriation Or Fund Account | | Account Symbol | | | | Balances, Beginning of Fiscal Year | Appropriations And Other Obligational Authority ¹ | Transfers Borrowings And Investment (Net) ² | Outlays (Net) | Balances Withdrawn And Other Transactions ³ | Balances, End Of Fiscal Year ⁴ |
|---|---------------------------|----------------|------------|-------------------|------------|--|--|--|-------------------|--|---|
| Title | Period of Availability | Dept | | Account Number | Sub No. | | | | | | |
| | | Reg | Tr From | | | | | | | | |
| Accounts Payable | | | | | | -23,680,436.33 | ----- | ----- | -8,869,924.55 | -14,810,511.78 | |
| Undelivered Orders | | | | | | -2,549,921,468.75 | ----- | ----- | 677,854,705.45 | -3,227,776,174.20 | |
| Subtotal | 15 | | | 8594 | | -0- | 1,430,000,000.00 | 968,341,267.91 | 461,658,732.09 | -0- | |
| Total, Office Of Justice Programs | | | | | | ----- | 5,130,505,486.62 | 3,422,449,769.55 | 1,708,055,717.07 | ----- | |
| Deductions For Offsetting Receipts | | | | | | | | | | | |
| Intrabudgetary Transactions | | | | | | ----- | -51,158,165.83 | ----- | -51,158,165.83 | ----- | |
| Offsetting Governmental Receipts | | | | | | ----- | -1,074,913,164.40 | -1,074,913,164.40 | ----- | ----- | |
| Total, Department Of Justice | | | | | | ----- | 18,426,975,971.38 | -1,571,557.00 | 16,161,935,592.13 | ----- | |
| | | | | | | | | | | | |

Appropriations, Outlays, and Balances – Continued

Footnotes

| | | | |
|----|---|----|---|
| 1 | The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter. | 20 | Includes \$100,000.00 which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1998. See footnote 7. |
| 2 | The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or agent cashier funds. | | |
| 3 | The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 1993 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority. | | |
| 4 | Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation. | | |
| 5 | Includes \$3,049,046.33 which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1998. See footnote 7. | | |
| 6 | Represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1998. See footnote 7. | | |
| 7 | Includes \$274,961,328.83 which is the reappropriation pursuant to 105 Stat. 784-785, "Working Capital Fund." | | |
| 8 | Includes \$17,425.07 which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1998. See footnote 7. | | |
| 9 | Includes \$5,907,411.09 which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1998. See footnote 7. | | |
| 10 | Includes \$38,118.84 which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1998. See footnote 7. | | |
| 11 | Includes \$6,678,412.55 which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1998. See footnote 7. | | |
| 12 | Includes \$5,758,938.44 which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1998. See footnote 7. | | |
| 13 | Includes \$59,894,735.00 which is not available for obligation. | | |
| 14 | Includes \$21,000,000.00 which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1998. See footnote 7. | | |
| 15 | Includes \$124,000.00 which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1998. See footnote 7. | | |
| 16 | Includes \$2,280,000.00 which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1998. See footnote 7. | | |
| 17 | Includes \$2,868.58 which represents payments for obligations of a closed account. | | |
| 18 | Includes \$10,000,000.00 which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1998. See footnote 7. | | |
| 19 | Includes \$3,000,000.00 which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 1998. See footnote 7. | | |

Appropriations, Outlays, and Balances – Continued

Footnotes

Table 1 – Appropriations and Appropriation Transfers – Department of Justice

| Department Regular | Fiscal Year | Account Symbol | Net Appropriations And Appropriations Transfers | Appropriation Amount | Net Appropriation Transfers | Department Regular Involved | Fiscal Year Involved | Accounts Involved | Amount From or To (-) |
|--------------------|-------------|----------------|---|----------------------|-----------------------------|-----------------------------|----------------------|-------------------|-----------------------|
| 15 | X | 0128 | 17,655,000.00 | 0.00 | 17,655,000.00 | 15 | 98 | 0128 | 17,455,000.00 |
| | | | | | | 72 | X | 1093 | 200,000.00 |
| 15 | 98 | 0128 | 428,335,000.00 | 444,200,000.00 | -15,865,000.00 | 15 | X | 0128 | -17,455,000.00 |
| | | | | | | 15 | 98 | 1060 | 1,401,000.00 |
| | | | | | | 19 | 98 | 0113 | 189,000.00 |
| 15 | 9899 | 0128 | 2,468,412.00 | 0.00 | 2,468,412.00 | 72 | 9899 | 1093 | 2,468,412.00 |
| 15 | 98 | 0129 | 99,299,000.00 | 76,199,000.00 | 23,100,000.00 | 15 | 98 | 1060 | 600,000.00 |
| | | | | | | 95 | 98 | 0401 | 22,500,000.00 |
| 15 | 9800 | 0129 | 1,500,000.00 | 0.00 | 1,500,000.00 | 95 | 98 | 0401 | 1,500,000.00 |
| 15 | 9899 | 0129 | 3,000,000.00 | 0.00 | 3,000,000.00 | 95 | 98 | 0401 | 3,000,000.00 |
| 15 | X | 0200 | 84,400,000.00 | 0.00 | 84,400,000.00 | 15 | 98 | 0200 | 84,400,000.00 |
| 15 | 98 | 0200 | 2,662,585,375.00 | 2,750,921,000.00 | -88,335,625.00 | 11 | 98 | 1070 | 4,649,375.00 |
| | | | | | | 15 | X | 0200 | -84,400,000.00 |
| | | | | | | 15 | 9899 | 0200 | -11,000,000.00 |
| | | | | | | 19 | 98 | 0113 | 2,415,000.00 |
| 15 | 9899 | 0200 | 11,000,000.00 | 0.00 | 11,000,000.00 | 15 | 98 | 0200 | 11,000,000.00 |
| 15 | 98 | 0322 | 979,059,651.00 | 972,460,000.00 | 6,599,651.00 | 11 | 98 | 1070 | 6,599,651.00 |
| 15 | 98 | 0324 | 472,569,551.00 | 467,833,000.00 | 4,736,551.00 | 11 | 98 | 1070 | 1,384,551.00 |
| | | | | | | 15 | 98 | 1060 | 3,350,000.00 |
| | | | | | | 19 | 98 | 0113 | 2,000.00 |
| 15 | 98 | 0328 | 33,357,565.00 | 33,211,000.00 | 146,565.00 | 11 | 98 | 1070 | 146,565.00 |
| 15 | 98 | 0336 | 0.00 | 5,501,600,000.00 | -5,501,600,000.00 | 15 | X | 8585 | -5,501,600,000.00 |
| 15 | X | 0401 | 185,322,000.00 | 173,600,000.00 | 11,722,000.00 | 11 | X | 5001 | 6,000,000.00 |
| | | | | | | 15 | X | 0405 | 5,722,000.00 |
| 15 | 98 | 0401 | 292,000.00 | 0.00 | 292,000.00 | 15 | 98 | 1060 | 292,000.00 |
| 15 | X | 0405 | 207,950,000.00 | 213,672,000.00 | -5,722,000.00 | 15 | X | 0401 | -5,722,000.00 |
| 15 | 98 | 1060 | 2,725,999,000.00 | 2,821,642,000.00 | -95,643,000.00 | 15 | 98 | 0128 | -1,401,000.00 |
| | | | | | | 15 | 98 | 0129 | -600,000.00 |
| | | | | | | 15 | 98 | 0324 | -3,350,000.00 |
| | | | | | | 15 | 98 | 0401 | -292,000.00 |
| | | | | | | 15 | 9899 | 1060 | -90,000,000.00 |
| 15 | 9899 | 1060 | 90,000,000.00 | 0.00 | 90,000,000.00 | 15 | 98 | 1060 | 90,000,000.00 |
| 15 | X | 1100 | 10,000.00 | 0.00 | 10,000.00 | 15 | 98 | 1100 | 10,000.00 |
| 15 | 98 | 1100 | 730,518,442.00 | 723,841,000.00 | 6,677,442.00 | 11 | 98 | 1070 | 15,539,442.00 |
| | | | | | | 15 | X | 1100 | -10,000.00 |
| | | | | | | 15 | 9899 | 1100 | -50,000.00 |
| | | | | | | 15 | X | 5131 | -15,000,000.00 |
| | | | | | | 19 | 98 | 0113 | 6,198,000.00 |
| 15 | 9899 | 1100 | 50,000.00 | 0.00 | 50,000.00 | 15 | 98 | 1100 | 50,000.00 |
| 15 | 98 | 1217 | 1,660,810,892.00 | 1,657,886,000.00 | 2,924,892.00 | 11 | 98 | 1070 | 1,644,892.00 |
| | | | | | | 19 | 98 | 0113 | 1,280,000.00 |
| 15 | X | 5131 | 15,000,000.00 | 0.00 | 15,000,000.00 | 15 | 98 | 1100 | 15,000,000.00 |
| 15 | X | 8585 | 0.00 | 0.00 | 0.00 | 10 | X | 8516 | -40,000,000.00 |
| | | | | | | 11 | X | 8607 | -3,000,000.00 |
| | | | | | | 11 | X | 8611 | -7,200,000.00 |
| | | | | | | 11 | X | 8613 | -13,000,000.00 |
| | | | | | | 15 | 98 | 0336 | 5,501,600,000.00 |
| | | | | | | 15 | X | 8586 | -2,382,400,000.00 |
| | | | | | | 15 | X | 8594 | -1,430,000,000.00 |
| | | | | | | 15 | X | 8595 | -7,969,000.00 |
| | | | | | | 15 | X | 8596 | -62,828,000.00 |
| | | | | | | 15 | X | 8598 | -608,206,000.00 |

Appropriations, Outlays, and Balances – Continued

Footnotes

| Department Regular | Fiscal Year | Account Symbol | Net Appropriations And Appropriations Transfers | Appropriation Amount | Net Appropriation Transfers | Department Regular Involved | Fiscal Year Involved | Accounts Involved | Amount From or To (-) |
|--------------------|-------------|----------------|---|----------------------|-----------------------------|-----------------------------|----------------------|-------------------|-----------------------|
| | | | | | | 15 | X | 8600 | -26,135,000.00 |
| | | | | | | 15 | X | 8602 | -403,537,000.00 |
| | | | | | | 15 | X | 8603 | -25,553,000.00 |
| | | | | | | 15 | X | 8604 | -179,121,000.00 |
| | | | | | | 15 | X | 8608 | -59,251,000.00 |
| | | | | | | 20 | X | 8526 | -13,000,000.00 |
| | | | | | | 20 | X | 8527 | -1,600,000.00 |
| | | | | | | 20 | X | 8528 | -16,421,000.00 |
| | | | | | | 20 | X | 8529 | -60,648,000.00 |
| | | | | | | 20 | X | 8530 | -1,000,000.00 |
| | | | | | | 20 | X | 8531 | -15,731,000.00 |
| | | | | | | 20 | X | 8534 | -1,000,000.00 |
| | | | | | | 75 | 98 | 8605 | -93,000,000.00 |
| | | | | | | 75 | 98 | 8606 | -51,000,000.00 |
| 15 | X | 8586 | 2,382,400,000.00 | 0.00 | 2,382,400,000.00 | 15 | X | 8585 | 2,382,400,000.00 |
| 15 | X | 8594 | 1,430,000,000.00 | 0.00 | 1,430,000,000.00 | 15 | X | 8585 | 1,430,000,000.00 |
| 15 | X | 8595 | 7,969,000.00 | 0.00 | 7,969,000.00 | 15 | X | 8585 | 7,969,000.00 |
| 15 | X | 8596 | 62,828,000.00 | 0.00 | 62,828,000.00 | 15 | X | 8585 | 62,828,000.00 |
| 15 | X | 8598 | 608,206,000.00 | 0.00 | 608,206,000.00 | 15 | X | 8585 | 608,206,000.00 |
| 15 | X | 8600 | 26,135,000.00 | 0.00 | 26,135,000.00 | 15 | X | 8585 | 26,135,000.00 |
| 15 | X | 8602 | 403,537,000.00 | 0.00 | 403,537,000.00 | 15 | X | 8585 | 403,537,000.00 |
| 15 | X | 8603 | 25,553,000.00 | 0.00 | 25,553,000.00 | 15 | X | 8585 | 25,553,000.00 |
| 15 | X | 8604 | 179,121,000.00 | 0.00 | 179,121,000.00 | 15 | X | 8585 | 179,121,000.00 |
| 15 | X | 8608 | 59,251,000.00 | 0.00 | 59,251,000.00 | 15 | X | 8585 | 59,251,000.00 |
| Totals | | | 15,596,181,888.00 | 15,837,065,000.00 | -240,883,112.00 | | | | -240,883,112.00 |