

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Department Of Justice											
General Administration											
General Fund Accounts											
Salaries And Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2000-2002	15		0129		-----	1,500,000.00	-----	90,710.34	-----	1,409,289.66
	2000-2001					-----	1,000,000.00	-----	19,500.00	-----	980,500.00
	1999-2001					1,570,964.19	-----	-----	980,832.00	-----	590,132.19
	2000					-----	103,828,000.00	-25,000.00	85,039,557.51	-----	18,763,442.49
	1999-2000					2,800,000.00	-----	-----	984,228.39	-----	1,815,771.61
	1999					18,967,797.62	-----	25,000.00	25,895,153.29	-----	⁵ -6,902,355.67
	1998					965,471.76	-----	-----	-455,435.79	-----	1,420,907.55
	1997					3,844,241.22	-----	-1,417,000.00	420,680.15	-----	2,006,561.07
	1996					746,949.09	-----	-300,000.00	-123,880.01	-----	570,829.10
	1995					1,036,187.09	-----	-1,924,112.38	-887,925.29	-----	-----
	No Year					23,366,640.71	-----	3,641,112.38	7,532,862.78	-----	19,474,890.31
Funds Held Outside The Treasury	2000					-----	-----	25,000.00	-----	-----	25,000.00
	1999					25,000.00	-----	-25,000.00	-----	-----	-----
Accounts Receivable						24,730,404.02	-----	-----	-----	-26,255,473.44	50,985,877.46
Unfilled Customer Orders						17,902,339.40	-----	-----	-----	8,258,214.27	9,644,125.13
Fund Equities:											
Unobligated Balances (Expired)						-12,742,147.90	-----	-----	-----	-3,070,276.63	-9,671,871.27
Unobligated Balances (Unexpired)						-12,951,012.01	-----	-----	-----	-7,646,866.67	-5,304,145.34
Accounts Payable						-44,419,134.10	-----	-----	-----	9,415,364.33	-53,834,498.43
Undelivered Orders						-25,843,701.09	-----	-----	-----	6,130,754.77	-31,974,455.86
Subtotal		15		0129		-0-	106,328,000.00	-----	119,496,283.37	-13,168,283.37	-0-
Counterterrorism Fund, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0130		52,096,680.10	10,000,000.00	-----	7,899,042.60	-----	54,197,637.50
Accounts Receivable						5,401,114.58	-----	-----	-----	5,253,743.58	147,371.00
Fund Equities:											
Unobligated Balances (Unexpired)						-22,931,715.68	-----	-----	-----	11,283,637.82	-34,215,353.50
Accounts Payable						-----	-----	-----	-----	17,966,644.44	-17,966,644.44
Undelivered Orders						-34,566,079.00	-----	-----	-----	-32,403,068.44	-2,163,010.56
Subtotal		15		0130		-0-	10,000,000.00	-----	7,899,042.60	2,100,957.40	-0-
Narrowband Communications, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2000	15		0132		-----	92,543,000.00	-----	21,933,454.09	-----	70,609,545.91
	No Year					-----	10,625,000.00	-----	2,335,839.06	-----	8,289,160.94
Accounts Receivable						-----	-----	-----	-----	-3,324,929.69	3,324,929.69
Unfilled Customer Orders						-----	-----	-----	-----	-8,088,375.79	8,088,375.79
Fund Equities:											
Unobligated Balances (Expired)						-----	-----	-----	-----	365,175.61	-365,175.61
Unobligated Balances (Unexpired)						-----	-----	-----	-----	5,221,637.50	-5,221,637.50
Accounts Payable						-----	-----	-----	-----	37,133,837.12	-37,133,837.12
Undelivered Orders						-----	-----	-----	-----	47,591,362.10	-47,591,362.10
Subtotal		15		0132		-0-	103,168,000.00	-----	24,269,293.15	78,898,706.85	-0-
Joint Automated Booking System, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0134		-----	1,800,000.00	-----	1,580,374.33	-----	219,625.67
Accounts Receivable						-----	-----	-----	-----	-1,017,771.49	1,017,771.49

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		Dept		Account Number							Sub No.
		Reg	Tr From								
Unfilled Customer Orders								-2,591,350.00	2,591,350.00		
Fund Equities:											
Unobligated Balances (Unexpired)								8,348.14	-8,348.14		
Accounts Payable								623,444.44	-623,444.44		
Undelivered Orders								3,196,954.58	-3,196,954.58		
Subtotal	15		0134	-0-	1,800,000.00		1,580,374.33	219,625.67	-0-		
Telecommunications Carrier Compliance Fund, Federal											
Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	0202	47,580,270.00	196,000,000.00		36,000,000.00		207,580,270.00		
Unfilled Customer Orders								-40,000,000.00	40,000,000.00		
Fund Equities:											
Unobligated Balances (Unexpired)				-42,580,270.00				-26,080,265.68	-16,500,004.32		
Undelivered Orders				-5,000,000.00				226,080,265.68	-231,080,265.68		
Subtotal	15		0202	-0-	196,000,000.00		36,000,000.00	160,000,000.00	-0-		
Office Of Inspector General, Justice											
Fund Resources:											
Undisbursed Funds	1999-2001	15	0328	1,276,522.57			768,015.60		508,506.97		
	2000				40,274,856.00	-52,000.00	38,854,894.41		1,367,961.59		
	1999			2,179,982.40		52,000.00	1,880,783.50		351,198.90		
	1998			1,170,080.62			1,092,878.87		77,201.75		
	1997			176,664.36			18,368.38		158,295.98		
	1996			161,629.53			-1,764.87		163,394.40		
	1995			16,554.37			3,063.11	613,491.26			
Funds Held Outside The Treasury	2000					52,000.00			52,000.00		
	1999			52,000.00		-52,000.00					
Accounts Receivable				3,301,146.99				-2,026,082.91	5,327,229.90		
Unfilled Customer Orders				5,269,603.00				972,560.40	4,297,042.60		
Fund Equities:											
Unobligated Balances (Expired)				-417,630.49				150,344.48	-567,974.97		
Unobligated Balances (Unexpired)				-870,175.76				-564,707.57	-305,468.19		
Accounts Payable				-6,738,342.89				345,001.94	-7,083,344.83		
Undelivered Orders				-5,578,034.70				-1,231,990.60	-4,346,044.10		
Subtotal	15		0328	-0-	40,274,856.00		42,616,239.00	-2,341,383.00	-0-		
Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2000	15	0339		98,133,000.00		88,886,921.87		9,246,078.13		
	1999			4,644,645.16			3,737,473.86		907,171.30		
	1998			704,974.38			282,273.52		422,700.86		
	1997			1,042,693.27			70,185.81		972,507.46		
	1996			209,572.11			10,770.48		198,801.63		
Accounts Receivable								-1,013.98	1,013.98		
Fund Equities:											
Unobligated Balances (Expired)				-2,295,809.47				279,274.51	-2,575,083.98		
Accounts Payable				-4,046,180.64				3,088,532.58	-7,134,713.22		
Undelivered Orders				-259,894.81				1,778,581.35	-2,038,476.16		
Subtotal	15		0339	-0-	98,133,000.00		92,987,625.54	5,145,374.46	-0-		
Intragovernmental Funds											
Working Capital Fund, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	4526	467,079,421.57	7116,094,994.10	-294,632.00	95,774,244.10		487,105,539.57		
Accounts Receivable				80,761,674.40				9,567,332.57	71,194,341.83		

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Title	Period Of Availability	Dept						
Reg	Tr			From						
Working Capital Fund, Department Of Justice - Continued										
Fund Resources – Continued:										
Unfilled Customer Orders					9,543,482.27	-----	-----	-----	-13,506,167.56	23,049,649.83
Fund Equities:										
Unobligated Balances (Unexpired)					-116,160,247.22	-----	-----	-----	114,102,817.53	-230,263,064.75
Accounts Payable					-167,731,937.00	-----	-----	-----	-21,218,739.73	-146,513,197.27
Undelivered Orders					-273,492,394.02	-----	-----	-----	-68,919,124.81	-204,573,269.21
Subtotal	15			4526	-0-	116,094,994.10	-294,632.00	95,774,244.10	20,026,118.00	-0-
Trust Fund Accounts										
Justice Gift Fund, Department Of Justice										
Fund Resources:										
Undisbursed Funds	No Year	15		8305	-----	-----	-----	-15,143.16	-----	15,143.16
Fund Equities:										
Unobligated Balances (Unexpired)					-----	-----	-----	-----	1,457.19	-1,457.19
Undelivered Orders					-----	-----	-----	-----	13,685.97	-13,685.97
Subtotal	15			8305	-0-	-----	-----	-15,143.16	15,143.16	-0-
Salaries And Expenses Trust Fund, General Administration, Justice										
Fund Resources:										
Undisbursed Funds	1995	15		8593	743,085.69	-----	-----	-----	8743,085.69	-----
Fund Equities:										
Unobligated Balances (Expired)					-701,439.37	-----	-----	-----	-701,439.37	-----
Accounts Payable					-41,646.32	-----	-----	-----	-41,646.32	-----
Subtotal	15			8593	-0-	-----	-----	-----	-41,646.32	-0-
Violent Crime Reduction Programs, Administrative Review And Appeals, General Administration, Justice										
Fund Resources:										
Undisbursed Funds	No Year	15		8608	18,052,248.14	50,363,000.00	-----	48,814,653.87	-----	19,600,594.27
Fund Equities:										
Unobligated Balances (Unexpired)					-5,320,722.71	-----	-----	-----	3,768,580.38	-9,089,303.09
Accounts Payable					-12,290,147.75	-----	-----	-----	-2,299,164.54	-9,990,983.21
Undelivered Orders					-441,377.68	-----	-----	-----	78,930.29	-520,307.97
Subtotal	15			8608	-0-	50,363,000.00	-----	48,814,653.87	1,548,346.13	-0-
Total, General Administration					-----	722,161,850.10	-294,632.00	469,422,612.80	252,444,605.30	-----
United States Parole Commission										
General Fund Accounts										
Salaries And Expenses, United States Parole Commission, Justice										
Fund Resources:										
Undisbursed Funds	1999-2001	15		1061	-27.77	-----	-----	-27.77	-----	-----
	2000				-----	8,527,000.00	-----	7,680,458.37	-----	846,541.63
	1999				725,459.95	-----	-----	572,287.31	-----	153,172.64
	1998				130,585.41	-----	-----	224.13	-----	130,361.28
	1997				18,875.12	-----	-----	-29,279.31	-----	48,154.43
	1996				80,342.29	-----	-----	-120.00	-----	80,462.29
	1995				363,963.50	-----	-----	-172.09	9364,135.59	-----
Accounts Receivable					53,497.70	-----	-----	-----	-110,510.92	164,008.62
Unfilled Customer Orders					117,801.87	-----	-----	-----	110,538.69	7,263.18
Fund Equities:										
Unobligated Balances (Expired)					-635,163.62	-----	-----	-----	-38,471.00	-596,692.62

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Accounts Payable				-651,330.76	-----	-----	-----	49,733.69	-701,064.45		
Undelivered Orders				-204,003.69	-----	-----	-----	-71,796.69	-132,207.00		
Subtotal	15		1061	-0-	8,527,000.00	-----	8,223,370.64	303,629.36	-0-		
Total, United States Parole Commission				-----	8,527,000.00	-----	8,223,370.64	303,629.36	-----		
Legal Activities And U.S. Marshals											
General Fund Accounts											
Salaries And Expenses, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	2000	15	0100	-----	1,175,000.00	-----	600,572.95	-----	574,427.05		
	1999			693,908.39	-----	-----	72,325.45	⁸ 500,000.00	121,582.94		
	1998			308,760.30	-----	-----	20,188.81	⁸ 200,000.00	88,571.49		
	1997			24,743.54	-----	-----	128.19	⁸ 14,000.00	10,615.35		
	1996			62,382.92	-----	-----	-----	⁸ 52,000.00	10,382.92		
	1995			28,253.93	-----	-----	-----	⁸ 28,253.93	-----		
Fund Equities:											
Unobligated Balances (Expired)				-1,041,739.19	-----	-----	-----	-385,230.31	-656,508.88		
Accounts Payable				-22,392.91	-----	-----	-----	49,977.60	-72,370.51		
Undelivered Orders				-53,916.98	-----	-----	-----	22,783.38	-76,700.36		
Subtotal	15		0100	-0-	1,175,000.00	-----	693,215.40	481,784.60	-0-		
Payment Of Vietnam And U.S.S. Pueblo Prisoner Of War Claims, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	0104	17,970.99	-----	-----	-----	-----	17,970.99		
Fund Equities:											
Unobligated Balances (Unexpired)				-17,970.99	-----	-----	-----	-----	-17,970.99		
Subtotal	15		0104	-0-	-----	-----	-----	-----	-0-		
Salaries And Expenses, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	2000-2001	15	0128	-----	3,650,000.00	-----	1,797,237.00	-----	1,852,763.00		
	1999-2001			5,301,836.71	-----	-----	4,417,345.43	-----	884,491.28		
	2000			-----	338,445,000.00	-582,000.00	333,742,779.49	-----	4,120,220.51		
	1999-2000			3,724,787.46	-----	-----	2,186,689.13	-----	1,538,098.33		
	1999			22,528,733.19	-----	-900,000.00	24,272,858.99	-----	⁵ -2,644,125.80		
	1998-1999			208,239.26	-----	-----	54,801.24	-----	153,438.02		
	1998			-8,079.14	-----	-1,318,000.00	-2,055,031.67	-----	728,952.53		
	1997			712,194.91	-----	-473,000.00	584,070.32	-----	⁵ -344,875.41		
	1996			773,117.76	-----	-459,000.00	-387,791.93	-----	701,909.69		
	1995			850,607.84	-----	-937,399.80	-86,791.96	-----	-----		
	No Year			25,926,467.28	18,571,000.00	4,087,399.80	20,609,000.11	-----	27,975,866.97		
Accounts Receivable				119,128,039.72	-----	-----	-----	60,096,548.46	59,031,491.26		
Unfilled Customer Orders				61,414,431.36	-----	-----	-----	20,971,802.23	40,442,629.13		
Fund Equities:											
Unobligated Balances (Expired)				-15,086,945.72	-----	-----	-----	-4,979,858.86	-10,107,086.86		
Unobligated Balances (Unexpired)				-20,478,452.57	-----	-----	-----	-8,434,399.50	-12,044,053.07		
Accounts Payable				-134,135,936.41	-----	-----	-----	-86,675,117.82	-47,460,818.59		
Undelivered Orders				-70,859,041.65	-----	-----	-----	-6,030,140.66	-64,828,900.99		
Subtotal	15		0128	-0-	360,666,000.00	-582,000.00	385,135,166.15	-25,051,166.15	-0-		
Construction, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	0133	4,553,884.93	6,000,000.00	-----	-1,436,352.02	-----	11,990,236.95		

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Construction, United States Marshals Service, Justice - Continued											
Fund Equities:											
Unobligated Balances (Unexpired)				-54.00	-----	-----	-----	11,449.45	-11,503.45		
Accounts Payable				-12,666.98	-----	-----	-----	-12,666.98	-----		
Undelivered Orders				-4,541,163.95	-----	-----	-----	7,437,569.55	-11,978,733.50		
Subtotal	15		0133	-0-	6,000,000.00		-1,436,352.02	7,436,352.02	-0-		
Fees And Expenses Of Witnesses, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	0311	93,752,296.74	95,000,000.00	-----	102,987,278.29	-----	85,765,018.45		
Fund Equities:											
Unobligated Balances (Unexpired)				-30,531,573.62	-----	-----	-----	-14,675,090.06	-15,856,483.56		
Accounts Payable				-13,704,488.99	-----	-----	-----	-2,201,017.55	-11,503,471.44		
Undelivered Orders				-49,516,234.13	-----	-----	-----	8,888,829.32	-58,405,063.45		
Subtotal	15		0311	-0-	95,000,000.00		102,987,278.29	-7,987,278.29	-0-		
Salaries And Expenses, Antitrust Division, Justice											
Fund Resources:											
Undisbursed Funds	1999-2001	15	0319	70,016.75	-----	-----	-----	-----	70,016.75		
	2000			-----	-----	-----	13,462.70	-----	⁵ -13,462.70		
	1999			18.75	-----	-----	2,646.06	-----	⁵ -2,627.31		
	1998			14,401.98	-----	-----	8,918.48	-----	5,483.50		
	1997			357.52	-----	-----	-28,089.18	-----	28,446.70		
	1996			4,264.10	-----	-----	-11,127.50	-----	15,391.60		
	1995			28,358.13	-----	-----	-40,834.40	¹⁰ 69,192.53	-----		
	No Year			14,875,634.17	-----	-----	-32,261,481.72	-----	47,137,115.89		
Accounts Receivable				26,843,243.31	-----	-----	-----	26,419,827.77	423,415.54		
Unfilled Customer Orders				3,696,972.00	-----	-----	-----	3,494,939.36	202,032.64		
Fund Equities:											
Unobligated Balances (Expired)				-35,476.07	-----	-----	-----	8,293.58	-43,769.65		
Unobligated Balances (Unexpired)				-33,149,880.44	-----	-----	-----	-1,382,574.04	-31,767,306.40		
Accounts Payable				-8,168,635.71	-----	-----	-----	1,802,725.49	-9,971,361.20		
Undelivered Orders				-4,179,274.49	-----	-----	-----	1,904,100.87	-6,083,375.36		
Subtotal	15		0319	-0-			-32,316,505.56	32,316,505.56	-0-		
Salaries And Expenses, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	1999-2001	15	0322	25,200,160.33	-----	-----	16,599,396.97	-----	8,600,763.36		
	2000			-----	1,166,349,749.00	-----	1,064,803,420.11	-----	101,546,328.89		
	1999			93,284,679.16	-----	-----	65,360,149.42	-----	27,924,529.74		
	1998			12,566,366.41	-----	-----	5,303,473.34	-----	7,262,893.07		
	1997			2,284,979.42	-----	-----	675,724.31	-----	1,609,255.11		
	1996			2,833,724.84	-----	-----	922,446.01	-----	1,911,278.83		
	1995			3,396,825.30	-----	-----	375,784.06	¹¹ 3,021,041.24	-----		
	No Year			3,589,463.47	12,000,000.00	-----	3,966,354.02	-----	11,623,109.45		
Accounts Receivable				30,517,596.18	-----	-----	-----	-10,513,878.08	41,031,474.26		
Unfilled Customer Orders				3,286,252.00	-----	-----	-----	-6,509,453.00	9,795,705.00		
Fund Equities:											
Unobligated Balances (Expired)				-11,771,328.76	-----	-----	-----	28,874,074.50	-40,645,403.26		
Unobligated Balances (Unexpired)				-8,928,480.73	-----	-----	-----	-5,381,961.50	-3,546,519.23		
Accounts Payable				-101,703,756.28	-----	-----	-----	11,308,607.13	-113,012,363.41		
Undelivered Orders				-54,556,481.34	-----	-----	-----	-455,429.53	-54,101,051.81		
Subtotal	15		0322	-0-	1,178,349,749.00		1,158,006,748.24	20,343,000.76	-0-		
Salaries And Expenses, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	1999-2001	15	0324	63,064.45	-----	-----	-194,316.68	-----	257,381.13		
	2000			-----	324,060,931.00	-----	288,164,130.51	-----	35,860,800.49		

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	1999					23,624,764.69	-----	31,000.00	21,070,087.61	-----	2,585,677.08
	1998					7,199,536.98	-----	-----	3,559,884.53	-----	3,639,652.45
	1997					9,808,850.89	-----	-----	2,119,336.15	-----	7,689,514.74
	1996					7,822,518.38	-----	-----	441,007.28	-----	7,381,511.10
	1995					7,548,182.68	-----	-----	219,314.98	7,328,867.70	-----
	No Year					28,530,702.56	-----	-----	7,915,462.19	-----	20,615,240.37
Funds Held Outside The Treasury	2000					-----	-----	36,000.00	-----	-----	36,000.00
	1999					31,000.00	-----	-31,000.00	-----	-----	-----
Accounts Receivable						25,203,133.38	-----	-----	-----	5,124,997.23	20,078,136.15
Unfilled Customer Orders						2,276,953.80	-----	-----	-----	-15,588,874.35	17,865,828.15
Fund Equities:											
Unobligated Balances (Expired)						-10,674,683.26	-----	-----	-----	345,608.63	-11,020,291.89
Unobligated Balances (Unexpired)						-2,625,798.44	-----	-----	-----	-2,184,020.77	-441,777.67
Accounts Payable						-29,761,978.76	-----	-----	1,860,777.86	-----	-31,622,756.62
Undelivered Orders						-69,046,247.35	-----	-----	-----	3,878,668.13	-72,924,915.48
Subtotal	15			0324		-0-	324,060,931.00	-----	323,294,906.57	766,024.43	-0-
Independent Counsel, Justice											
Fund Resources:											
Undisbursed Funds	2000	15		0327		-----	33,500,000.00	-----	24,395,411.88	-----	9,104,588.12
	1999					1,089,604.04	-----	-----	674,958.11	-----	414,645.93
	1998					39,951.00	-----	-----	-----	-----	39,951.00
	1997					38,915.90	-----	-----	-1,035.10	-----	39,951.00
	1996					371,628.00	-----	-----	-----	-----	371,628.00
	1995					112,806.53	-2,070.20	-----	-----	⁸ 110,736.33	-----
Accounts Receivable						1,035.10	-----	-----	-----	1,035.10	-----
Fund Equities:											
Unobligated Balances (Expired)						-631,829.07	-----	-----	-----	3,880,975.07	-4,512,804.14
Accounts Payable						-26,566.10	-----	-----	-----	5,327,509.68	-5,354,075.78
Undelivered Orders						-995,545.40	-----	-----	-----	-891,661.27	-103,884.13
Subtotal	15			0327		-0-	33,497,929.80	-----	25,069,334.89	8,428,594.91	-0-
Civil Liberties Public Education Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0329		118,936.17	-----	-----	36,165.42	-----	82,770.75
Accounts Receivable						-----	-----	-----	-----	-5,714.28	5,714.28
Fund Equities:											
Unobligated Balances (Unexpired)						-43,953.43	-----	-----	-----	11,531.60	-55,485.03
Accounts Payable						-34,982.74	-----	-----	-----	-34,982.74	-----
Undelivered Orders						-40,000.00	-----	-----	-----	-7,000.00	-33,000.00
Subtotal	15			0329		-0-	-----	-----	36,165.42	-36,165.42	-0-
Salaries And Expenses, Community Relations Service, Justice											
Fund Resources:											
Undisbursed Funds	2000	15		0500		-----	7,679,000.00	-----	6,799,608.81	-----	879,391.19
	1999					1,111,542.17	-----	-----	840,857.42	-----	270,684.75
	1998					1,581.59	-----	-----	1,753.67	-----	⁵ -172.08
	1997					181,495.23	-----	-----	5,802.88	-----	175,692.35
	1996					326,362.21	-----	-----	20,575.63	-----	305,786.58
	1995					45,434.12	-----	-----	7,145.69	¹² 38,288.43	-----
	No Year					301.08	-----	-----	-----	-----	301.08
Accounts Receivable						78,312.31	-----	-----	-----	-138,761.18	217,073.49
Unfilled Customer Orders						354,535.80	-----	-----	-----	296,763.01	57,772.79
Fund Equities:											
Unobligated Balances (Expired)						-660,475.41	-----	-----	-----	-165,348.11	-495,127.30
Unobligated Balances (Unexpired)						-301.08	-----	-----	-----	-----	-301.08
Accounts Payable						-1,242,526.02	-----	-----	-----	29,481.09	-1,272,007.11

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Salaries And Expenses, Community Relations Service, Justice - Continued											
Fund Equities – Continued:											
Undelivered Orders				-196,262.00	-----	-----	-----	-57,167.34	-139,094.66		
Subtotal		15	0500	-0-	7,679,000.00		7,675,744.10	3,255.90	-0-		
Federal Prisoner Detention, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	1020	111,742,932.84	533,400,000.00	-----	502,680,837.69	-----	142,462,095.15		
Accounts Receivable				40,376,449.41	-----	-----	-----	36,410,357.57	3,966,091.84		
Unfilled Customer Orders				14,177,150.59	-----	-----	-----	12,677,150.59	1,500,000.00		
Fund Equities:											
Unobligated Balances (Unexpired)				-22,493,331.27	-----	-----	-----	-14,461,908.18	-8,031,423.09		
Accounts Payable				-101,968,886.35	-----	-----	-----	4,462,604.17	-106,431,490.52		
Undelivered Orders				-41,834,315.22	-----	-----	-----	-8,369,041.84	-33,465,273.38		
Subtotal		15	1020	-0-	533,400,000.00		502,680,837.69	30,719,162.31	-0-		
Special Fund Accounts											
Assets Forfeiture Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	5042	48,714,103.06	507,033,375.88	-29,048,151.56	521,298,920.00	-----	5,400,407.38		
Unrealized Discount On Investments				-1,932,507.86	-----	2,631,151.56	-----	-----	698,643.70		
Investments In Public Debt Securities				579,849,000.00	-----	26,417,000.00	-----	-----	606,266,000.00		
Accounts Receivable				579,630,547.01	-----	-----	-----	577,104,780.01	2,525,767.00		
Unfilled Customer Orders				1,344,617.57	-----	-----	-----	-43,819.43	1,388,437.00		
Fund Equities:											
Unobligated Balances (Unexpired)				-934,442,315.23	-----	-----	-----	-523,804,135.95	-410,638,179.28		
Accounts Payable				-165,851,959.81	-----	-----	-----	-33,601,794.54	-132,250,165.27		
Undelivered Orders				-107,311,484.74	-----	-----	-----	-33,920,574.21	-73,390,910.53		
Subtotal		15	5042	-0-	507,033,375.88		521,298,920.00	-14,265,544.12	-0-		
United States Trustee System Fund, Justice											
Fund Resources:											
Undisbursed Funds	1999-2001 No Year	15	5073	486,480.87	-----	-114,000.00	304,525.16	-----	67,955.71		
Unrealized Discount On Investments				7,082,970.03	6,481,381.87	-12,214,158.31	-7,950,839.47	-----	9,301,033.06		
Investments In Public Debt Securities				-178,662.05	-----	-686,841.69	-----	-----	-865,503.74		
Accounts Receivable				104,047,000.00	-----	12,901,000.00	-----	-----	116,948,000.00		
Accounts Receivable				14,356,217.84	-----	-----	-----	1,273,039.23	13,083,178.61		
Fund Equities:											
Unobligated Balances (Unexpired)				-113,666,555.57	-----	-----	-----	12,269,970.87	-125,936,526.44		
Accounts Payable				-10,952,774.47	-----	-----	-----	-2,300,672.23	-8,652,102.24		
Undelivered Orders				-1,174,676.65	-----	-----	-----	2,771,358.31	-3,946,034.96		
Subtotal		15	5073	-0-	6,481,381.87	-114,000.00	-7,646,314.31	14,013,696.18	-0-		
Intragovernmental Funds											
Justice Prisoner And Alien Transportation System Fund, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	4575	805,079.54	-----	-----	-18,898,396.21	-----	19,703,475.75		
Accounts Receivable				15,787,039.65	-----	-----	-----	11,048,882.71	4,738,156.94		
Unfilled Customer Orders				6,599,844.83	-----	-----	-----	6,599,844.83	-----		
Fund Equities:											
Unobligated Balances (Unexpired)				-14,730,147.81	-----	-----	-----	-10,950,642.66	-3,779,505.15		
Accounts Payable				-1,861,971.38	-----	-----	-----	7,866,804.99	-9,728,776.37		
Undelivered Orders				-6,599,844.83	-----	-----	-----	4,333,506.34	-10,933,351.17		
Subtotal		15	4575	-0-			-18,898,396.21	18,898,396.21	-0-		

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Trust Fund Accounts											
Violent Crime Reduction Programs, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8595	2,291,442.13	147,929,000.00	-----	112,192,546.06	-----	38,027,896.07	
Accounts Receivable					-----	-----	-----	-9,536,297.99	-----	9,536,297.99	
Unfilled Customer Orders					-----	-----	-----	-21,942,789.81	-----	21,942,789.81	
Fund Equities:											
Unobligated Balances (Unexpired)					-916,509.89	-----	-----	9,233,812.54	-----	-10,150,322.43	
Accounts Payable					-1,227,277.05	-----	-----	36,479,445.80	-----	-37,706,722.85	
Undelivered Orders					-147,655.19	-----	-----	21,502,283.40	-----	-21,649,938.59	
Subtotal		15		8595	-0-	147,929,000.00	-----	112,192,546.06	-----	-0-	
Violent Crime Reduction Programs, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8596	25,673,580.33	-----	-----	14,521,043.71	-----	11,152,536.62	
Fund Equities:											
Unobligated Balances (Unexpired)					-18,261,493.03	-----	-----	-11,238,622.69	-----	-7,022,870.34	
Accounts Payable					-6,233,181.99	-----	-----	-3,306,400.59	-----	-2,926,781.40	
Undelivered Orders					-1,178,905.31	-----	-----	23,979.57	-----	-1,202,884.88	
Subtotal		15		8596	-0-	-----	-----	14,521,043.71	-----	-0-	
Violent Crime Reduction Programs, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8603	283,859.97	209,620,000.00	-----	209,756,518.31	-----	147,341.66	
Fund Equities:											
Unobligated Balances (Unexpired)					-11,624.19	-----	-----	-11,624.19	-----	-----	
Undelivered Orders					-272,235.78	-----	-----	-124,894.12	-----	-147,341.66	
Subtotal		15		8603	-0-	209,620,000.00	-----	209,756,518.31	-----	-0-	
Total, Legal Activities And U.S. Marshals					-----	3,410,892,367.55	-696,000.00	3,303,050,856.73	-----	-----	
Radiation Exposure Compensation											
General Fund Accounts											
Administrative Expenses, Radiation Exposure Compensation, Justice											
Fund Resources:											
Undisbursed Funds	2000	15		0105	-----	2,000,000.00	-----	792,037.99	-----	1,207,962.01	
	1999				1,514,737.89	-----	-----	666,683.21	-----	848,054.68	
	1998				914,599.43	-----	-----	-----	-----	914,599.43	
	1997				674,464.91	-----	-----	188.08	-----	674,276.83	
	1995				61,905.56	-----	-----	-----	61,905.56	-----	
Fund Equities:											
Unobligated Balances (Expired)					-3,100,754.54	-----	-----	-61,730.50	-----	-3,039,024.04	
Accounts Payable					-60,191.59	-----	-----	336,935.52	-----	-397,127.11	
Undelivered Orders					-4,761.66	-----	-----	203,980.14	-----	-208,741.80	
Subtotal		15		0105	-0-	2,000,000.00	-----	1,458,909.28	-----	-0-	
Payment To The Radiation Exposure Compensation Trust Fund, Justice											
Fund Resources:											
Undisbursed Funds	2000	15		0333	-----	3,200,000.00	-----	3,200,000.00	-----	-----	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Trust Fund Accounts											
Radiation Exposure Compensation Trust Fund											
Fund Resources:											
Undisbursed Funds	No Year	15		8116		9,716,002.48	3,200,000.00	-----	12,485,000.00	-----	431,002.48
Fund Equities:											
Unobligated Balances (Unexpired)						-8,431,002.48	-----	-----	-----	-8,000,000.00	-431,002.48
Accounts Payable						-1,285,000.00	-----	-----	-----	-1,285,000.00	-----
Subtotal	15			8116		-0-	3,200,000.00	-----	12,485,000.00	-9,285,000.00	-0-
Total, Radiation Exposure Compensation						-----	8,400,000.00	-----	17,143,909.28	-8,743,909.28	-----
Interagency Law Enforcement											
General Fund Accounts											
Organized Crime Drug Enforcement, Interagency Law Enforcement											
Fund Resources:											
Undisbursed Funds	2000	15		0323		-----	266,786,000.00	-----	243,590,667.64	-----	23,195,332.36
	1999					62,099,257.41	-----	-----	62,099,258.41	-----	⁵ -1.00
	1997					208,459.91	-----	-----	-----	-----	208,459.91
	1996					295,565.02	-----	-----	-----	-----	295,565.02
	1995					191,679.00	-----	-----	-----	⁸ 191,679.00	-----
Accounts Receivable	No Year					50,812,997.14	50,000,000.00	-----	46,263,792.05	-----	54,549,205.09
Fund Equities:											
Unobligated Balances (Expired)						-695,703.93	-----	-----	-----	-191,679.00	-504,024.93
Unobligated Balances (Unexpired)						-9,353,082.49	-----	-----	-----	810,711.23	-10,163,793.72
Accounts Payable						-103,559,172.06	-----	-----	-----	-35,978,428.33	-67,580,743.73
Subtotal	15			0323		-0-	316,786,000.00	-----	351,953,718.10	-35,167,718.10	-0-
Total, Interagency Law Enforcement						-----	316,786,000.00	-----	351,953,718.10	-35,167,718.10	-----
Federal Bureau Of Investigation											
General Fund Accounts											
Salaries And Expenses, Federal Bureau Of Investigation											
Fund Resources:											
Undisbursed Funds	2000-2001	15		0200		-----	21,600,000.00	-----	-----	-----	21,600,000.00
	1999-2001					9,257,023.92	-----	-----	6,532,942.68	-----	2,724,081.24
	2000					-----	2,271,163,279.00	-1,623,250.00	2,002,963,303.49	-----	266,576,725.51
	1999-2000					1,000,000.00	-----	23,281,000.00	1,254,643.12	⁸ 16,500,000.00	6,526,356.88
	1999					279,523,167.90	-----	-21,793,850.00	225,626,047.09	-----	32,103,270.81
	1998-1999					14,185,984.88	-----	-----	5,684,084.88	-----	8,501,900.00
	1998					59,310,215.32	-----	-----	32,073,303.23	-----	27,236,912.09
	1997-1998					45,002.13	-----	-----	16,715.00	-----	28,287.13
	1997					40,564,143.06	-----	-----	5,560,741.46	-----	35,003,401.60
	1996					14,088,127.55	-----	-----	251,316.42	⁸ 5,000,000.00	8,836,811.13
	1995-1996					11,293.98	-----	-----	-----	⁸ 11,293.98	-----
	1995					20,098,356.66	-----	-----	2,579,028.69	¹³ 17,519,327.97	-----
	No Year					93,131,130.89	-----	-----	54,889,098.98	-----	38,242,031.91
Funds Held Outside The Treasury	2000					-----	-----	1,623,250.00	-----	-----	1,623,250.00
	1999					1,487,150.00	-----	-1,487,150.00	-----	-----	-----
Accounts Receivable						103,897,384.00	-----	-----	-----	-8,174,692.62	112,072,076.62

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number						
		Reg	Tr From							
Unfilled Customer Orders										102,855,064.94
Fund Equities:										
Unobligated Balances (Expired)										-40,907,290.53
Unobligated Balances (Unexpired)										-33,944,006.00
Accounts Payable										-240,421,822.68
Undelivered Orders										-424,180,926.02
Subtotal	15			0200						-0-
										2,292,763,279.00
Construction, Federal Bureau Of Investigation, Justice										
Fund Resources:										
Undisbursed Funds	No Year	15		0203						139,713,525.79
Fund Equities:										
Unobligated Balances (Unexpired)										-24,831,645.01
Accounts Payable										-1,996,927.29
Undelivered Orders										-112,884,953.49
Subtotal	15			0203						-0-
										1,287,000.00
Trust Fund Accounts										
Violent Crime Reduction Programs, Federal Bureau Of Investigation, Justice										
Fund Resources:										
Undisbursed Funds	No Year	15		8604						188,203,159.42
Accounts Receivable										
Unfilled Customer Orders										
Fund Equities:										
Unobligated Balances (Unexpired)										-55,188,510.00
Accounts Payable										-31,356,865.63
Undelivered Orders										-101,657,783.79
Subtotal	15			8604						-0-
										752,853,000.00
Total, Federal Bureau Of Investigation										3,046,903,279.00
										3,088,243,183.73
										-41,339,904.73
Drug Enforcement Administration										
General Fund Accounts										
Salaries And Expenses, Drug Enforcement Administration										
Fund Resources:										
Undisbursed Funds	2000-2001	15		1100						350,500.00
	1999-2001									8,259,956.22
	2000									-12,392,851.09
	1999-2000									2,503,395.51
	1999									173,353,485.27
	1998-1999									1,540,745.69
	1998									31,064,013.95
	1997-1998									1,498,391.44
	1997									30,466,074.68
	1996-1997									329,950.82
	1996									15,474,996.01
	1995-1996									248,480.90
	1995									18,050,553.69
	No Year									11,415,147.10
Funds Held Outside The Treasury	2000									10,000.00
	1999									19,318,956.45
Accounts Receivable										23,783,206.98

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Salaries And Expenses, Drug Enforcement Administration - Continued											
Fund Resources – Continued:											
Unfilled Customer Orders				52,794,650.32	-----	-----	-----	-1,279,022.42	54,073,672.74		
Fund Equities:											
Unobligated Balances (Expired)				-32,930,584.43	-----	-----	-----	12,892,638.99	-45,823,223.42		
Unobligated Balances (Unexpired)				-5,268,473.87	-----	-----	-----	-1,774,277.08	-3,494,196.79		
Accounts Payable				-52,342,797.70	-----	-----	-----	17,946,017.32	-70,288,815.02		
Undelivered Orders				-299,560,149.03	-----	-----	-----	-79,359,680.51	-220,200,468.52		
Subtotal	15		1100	-0-	929,561,030.00	-197,923.71	973,300,476.31	-43,937,370.02	-0-		
Construction, Drug Enforcement Administration											
Fund Resources:											
Undisbursed Funds	No Year	15	1101	22,369,086.32	5,500,000.00	-----	4,829,589.95	-----	23,039,496.37		
Fund Equities:											
Unobligated Balances (Unexpired)				-12,835,294.32	-----	-----	-----	-2,392,005.32	-10,443,289.00		
Accounts Payable				-2,299,244.54	-----	-----	-----	273,347.55	-2,572,592.09		
Undelivered Orders				-7,234,547.46	-----	-----	-----	2,789,067.82	-10,023,615.28		
Subtotal	15		1101	-0-	5,500,000.00	-----	4,829,589.95	670,410.05	-0-		
Special Fund Accounts											
Diversion Control Fee Account, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	5131	79,588,410.69	60,393,560.17	-----	73,975,916.08	-----	66,006,054.78		
Fund Equities:											
Unobligated Balances (Unexpired)				-53,168,220.88	-----	-----	-----	-8,469,476.57	-44,698,744.31		
Accounts Payable				-4,438,980.61	-----	-----	-----	-463,381.85	-3,975,598.76		
Undelivered Orders				-21,981,209.20	-----	-----	-----	-4,649,497.49	-17,331,711.71		
Subtotal	15		5131	-0-	60,393,560.17	-----	73,975,916.08	-13,582,355.91	-0-		
Trust Fund Accounts											
Violent Crime Reduction Programs, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	8602	142,791,304.55	343,250,000.00	-----	286,628,755.84	-----	199,412,548.71		
Fund Equities:											
Unobligated Balances (Unexpired)				-9,637,608.23	-----	-----	-----	12,864,187.95	-22,501,796.18		
Accounts Payable				-19,710,335.44	-----	-----	-----	-10,511,525.29	-9,198,810.15		
Undelivered Orders				-113,443,360.88	-----	-----	-----	54,268,581.50	-167,711,942.38		
Subtotal	15		8602	-0-	343,250,000.00	-----	286,628,755.84	56,621,244.16	-0-		
Total, Drug Enforcement Administration				-----	1,338,704,590.17	-197,923.71	1,338,734,738.18	-228,071.72	-----		
Immigration And Naturalization Service											
General Fund Accounts											
Salaries And Expenses, Immigration And Naturalization Service											
Fund Resources:											
Undisbursed Funds	1999-2001	15	1217	9,257,355.86	-----	-----	8,084,779.57	-----	1,172,576.29		
	2000			-----	1,199,481,403.00	-608,587.95	¹⁵ 1,022,404,489.57	-----	176,468,325.48		
	1999			136,895,348.47	-----	362,911.41	94,188,293.13	-----	43,069,966.75		
	1998			103,827,662.24	-----	-----	44,007,461.34	-----	59,820,200.90		
	1997			72,312,310.43	-----	-----	11,762,856.32	-----	60,549,454.11		

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Period Of Availability	Dept		Account Number						
Title		Reg	Tr From								
	1996-1997					6,612,858.85	-----	-----	29,051.13	-----	6,583,807.72
	1996					17,485,884.27	-----	-----	-12,457,723.46	-----	29,943,607.73
	1995					12,594,102.25	-----	-----	3,911,546.43	168,682,555.82	-----
	No Year					87,793,876.71	-----	-----	49,229,104.22	-----	38,964,772.49
Funds Held Outside The Treasury	2000					-----	-----	400,000.00	608,587.95	-----	608,587.95
	1999					554,104.41	-----	-----	-362,911.41	-----	191,193.00
Accounts Receivable						97,548,852.09	-----	-----	-----	53,876,125.42	43,672,726.67
Fund Equities:							-----	-----	-----	-----	-----
Unobligated Balances (Expired)						-13,817,823.08	-----	-----	-----	68,065,076.83	-81,882,899.91
Unobligated Balances (Unexpired)						-17,429,391.37	-----	-----	-----	-6,562,094.36	-10,867,297.01
Accounts Payable						-100,130,959.59	-----	-----	-----	25,646,490.17	-125,777,449.76
Undelivered Orders						-413,504,181.54	-----	-----	-----	-170,986,609.13	-242,517,572.41
	Subtotal	15		1217		-0-	1,199,481,403.00	400,000.00	1,221,159,858.25	-21,278,455.25	-0-
Immigration Emergency Fund, Immigration And Naturalization Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1218		1,133,291.23	-----	-----	-583,871.17	-----	1,717,162.40
Fund Equities:											
Unobligated Balances (Unexpired)						-553,291.23	-----	-----	-----	583,871.17	-1,137,162.40
Undelivered Orders						-580,000.00	-----	-----	-----	-----	-580,000.00
	Subtotal	15		1218		-0-			-583,871.17	583,871.17	-0-
Construction, Immigration And Naturalization Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1219		165,383,962.72	99,662,000.00	-----	62,873,419.90	-----	202,172,542.82
Accounts Receivable						261,903.00	-----	-----	-----	-84,777.00	346,680.00
Fund Equities:											
Unobligated Balances (Unexpired)						-17,855,692.91	-----	-----	-----	-5,176,313.91	-12,679,379.00
Accounts Payable						-5,062,218.38	-----	-----	-----	3,296,118.01	-8,358,336.39
Undelivered Orders						-142,727,954.43	-----	-----	-----	38,753,553.00	-181,481,507.43
	Subtotal	15		1219		-0-	99,662,000.00		62,873,419.90	36,788,580.10	-0-
Salaries And Expenses, Citizenship And Benefits, Immigration Support And Program Direction, Immigration And Naturalization Service											
Fund Resources:											
Undisbursed Funds	2000	15		1220		-----	426,153,000.00	-----	17177,456,533.89	-----	248,696,466.11
	1999					260,467,510.53	-----	-400,000.00	218,909,987.42	-----	41,157,523.11
Accounts Receivable						12,501,920.63	-----	-----	-----	-7,563,236.35	20,065,156.98
Fund Equities:											
Unobligated Balances (Expired)						-5,277,853.00	-----	-----	-----	2,293,256.95	-7,571,109.95
Accounts Payable						-30,198,883.73	-----	-----	-----	34,176,141.52	-64,375,025.25
Undelivered Orders						-237,492,694.43	-----	-----	-----	480,316.57	-237,973,011.00
	Subtotal	15		1220		-0-	426,153,000.00	-400,000.00	396,366,521.31	29,386,478.69	-0-
Special Fund Accounts											
Immigration Legalization, Immigration And Naturalization Service											
Fund Resources:											
Undisbursed Funds	No Year	15		5086		-60.00	-2,690.00	-----	580.63	-----	⁵ -3,330.63
Accounts Receivable						60.00	-----	-----	-----	-3,270.63	3,330.63
	Subtotal	15		5086		-0-	-2,690.00	-----	580.63	-3,270.63	-0-
Immigration User Fees, Immigration And Naturalization Service											

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴		
Title	Period Of Availability	Dept		Account Number							Sub No.	
		Reg	Tr From									
Immigration Legalization, Immigration And Naturalization Service - Continued												
Fund Resources:												
Undisbursed Funds	No Year	15		5087		63,680,093.65	437,968,612.95	-----	437,217,141.84	-----	64,431,564.76	
Fund Equities:												
Unobligated Balances (Unexpired)						-57,839,804.65	-----	-----	6,591,760.11	-----	-64,431,564.76	
Accounts Payable						-5,840,289.00	-----	-----	-5,840,289.00	-----	-----	
Subtotal		15		5087		-0-	437,968,612.95	-----	437,217,141.84	-----	751,471.11	-0-
Immigration Examination Fee Account, Immigration And Naturalization Service, Justice												
Fund Resources:												
Undisbursed Funds	No Year	15		5088		80,365,095.71	764,733,556.31	-----	738,662,891.15	-----	106,435,760.87	
Fund Equities:												
Unobligated Balances (Unexpired)						-55,800,849.71	-----	-----	50,634,911.16	-----	-106,435,760.87	
Accounts Payable						-24,564,246.00	-----	-----	-24,564,246.00	-----	-----	
Subtotal		15		5088		-0-	764,733,556.31	-----	738,662,891.15	-----	26,070,665.16	-0-
Land Border Inspection Fee Account, Justice												
Fund Resources:												
Undisbursed Funds	No Year	15		5089		121,986.09	1,621,232.30	-----	570,217.42	-----	1,173,000.97	
Fund Equities:												
Unobligated Balances (Unexpired)						-121,986.09	-----	-----	1,051,014.88	-----	-1,173,000.97	
Subtotal		15		5089		-0-	1,621,232.30	-----	570,217.42	-----	1,051,014.88	-0-
Salaries And Expenses, H-1b Funded, Immigration And Naturalization Service												
Fund Resources:												
Undisbursed Funds	No Year	15		5106		1,102,537.50	2,014,080.00	-----	1,879,187.55	-----	1,237,429.95	
Fund Equities:												
Unobligated Balances (Unexpired)						-348,349.50	-----	-----	889,080.45	-----	-1,237,429.95	
Accounts Payable						-754,188.00	-----	-----	-754,188.00	-----	-----	
Subtotal		15		5106		-0-	2,014,080.00	-----	1,879,187.55	-----	134,892.45	-0-
Breached Bond/Detention Fund, Justice												
Fund Resources:												
Undisbursed Funds	No Year	15		5126		6,553,909.71	77,683,800.31	-----	64,855,792.86	-----	19,381,917.16	
Fund Equities:												
Unobligated Balances (Unexpired)						-5,361,578.71	-----	-----	14,020,338.45	-----	-19,381,917.16	
Accounts Payable						-1,192,331.00	-----	-----	-1,192,331.00	-----	-----	
Subtotal		15		5126		-0-	77,683,800.31	-----	64,855,792.86	-----	12,828,007.45	-0-
Immigration Enforcement Account, Justice												
Fund Resources:												
Undisbursed Funds	No Year	15		5451		1,132,742.39	6,191,809.76	-----	1,810,815.75	-----	5,513,736.40	
Fund Equities:												
Unobligated Balances (Unexpired)						-1,132,742.39	-----	-----	4,380,994.01	-----	-5,513,736.40	
Subtotal		15		5451		-0-	6,191,809.76	-----	1,810,815.75	-----	4,380,994.01	-0-
Trust Fund Accounts												
Immigration And Naturalization Service, Salaries And Expenses, Violent Crime Reduction Programs												
Fund Resources:												
Undisbursed Funds	1995 No Year	15		8597		8,125,867.23	-----	-103,636.55	22,230.68	-----	8,000,000.00	
Accounts Receivable						25,803,591.06	-----	-----	11,204,611.09	-----	14,598,979.97	
Accounts Payable						110,227.98	-----	-----	-----	-----	110,227.98	
Fund Equities:												
Unobligated Balances (Expired)						-7,051,474.00	-----	-----	-----	-----	-7,051,474.00	
Unobligated Balances (Unexpired)						-25,852,423.12	-----	-----	-----	-----	-25,852,423.12	
Accounts Payable						-50,000.00	-----	-----	-----	-----	22,269.20	-72,269.20

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Undelivered Orders					-1,085,789.15	-----	-----	-----	13,440,921.62	-14,526,710.77	
Subtotal	15			8597	-0-	-----	-103,636.55	11,226,841.77	-11,330,478.32	-0-	
Immigration And Naturalization Service, Violent Crime Reduction Programs											
Fund Resources:											
Undisbursed Funds	No Year	15		8598	505,515,516.96	1,267,201,000.00	-----	1,226,514,343.99	-----	546,202,172.97	
Accounts Receivable					42,121.69	-----	-----	-----	-24,657.30	66,778.99	
Fund Equities:											
Unobligated Balances (Unexpired)					-10,803,485.00	-----	-----	-----	37,285,124.00	-48,088,609.00	
Accounts Payable					-30,072,645.04	-----	-----	-----	84,246,357.13	-114,319,002.17	
Undelivered Orders					-464,681,508.61	-----	-----	-----	-80,820,167.82	-383,861,340.79	
Subtotal	15			8598	-0-	1,267,201,000.00	-----	1,226,514,343.99	40,686,656.01	-0-	
Total, Immigration And Naturalization Service					-----	4,282,707,804.63	-103,636.55	4,162,553,741.25	120,050,426.83	-----	
Federal Prison System											
General Fund Accounts											
Buildings And Facilities, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	1999	15		1003	41,100,000.00	-----	-----	41,100,000.00	-----	-----	
	No Year				1,262,158,851.11	556,780,000.00	-----	560,954,048.51	-----	1,257,984,802.60	
Accounts Receivable					29,383,774.94	-----	-----	-----	21,477,270.05	7,906,504.89	
Fund Equities:											
Unobligated Balances (Unexpired)					-472,665,984.44	-----	-----	-----	-77,362,401.93	-395,303,582.51	
Accounts Payable					-52,388,493.90	-----	-----	-----	-32,873,709.62	-19,514,784.28	
Undelivered Orders					-807,588,147.71	-----	-----	-----	43,484,792.99	-851,072,940.70	
Subtotal	15			1003	-0-	556,780,000.00	-----	602,054,048.51	-45,274,048.51	-0-	
Salaries And Expenses, Federal Prison System											
Fund Resources:											
Undisbursed Funds	1999-2001	15		1060	139,279.01	-----	-----	118,044.63	-----	21,234.38	
	2000				-----	3,088,069,000.00	-46,656,500.00	2,638,655,677.56	-----	402,756,822.44	
	1999-2000				50,000,000.00	-----	40,000,000.00	76,249,453.91	-----	13,750,546.09	
	1999				363,632,971.81	-----	-39,365,000.00	249,189,318.59	-----	75,078,653.22	
	1998-1999				24,045,506.59	-----	-----	20,175,639.43	-----	3,869,867.16	
	1998				153,240,019.87	-----	-----	-1,669,642.35	-----	154,909,662.22	
	1997-1998				5,196,852.18	-----	-----	1,441,674.23	-----	3,755,177.95	
	1997				43,584,921.67	-----	-----	240,159.25	⁸ 26,100,000.00	17,244,762.42	
	1996-1997				3,741,104.78	-----	-----	963,784.08	-----	2,777,320.70	
	1996				19,549,282.61	-----	-----	-792,906.56	⁸ 9,900,000.00	11,442,189.17	
	1995-1996				6,272,740.72	-----	-----	4,231,340.36	⁸ 1,000,000.00	1,041,400.36	
	1995				7,383,738.81	-----	138,562.71	-1,280,397.17	¹⁸ 8,802,698.69	-----	
	1994-1995				130,358.37	-----	-----	-106.42	130,464.79	-----	
	No Year				9,121,933.07	-----	-----	3,911,946.26	-----	5,209,986.81	
Transfer To:											
Health And Human Services, Health Resources And Services Administration	2000	75	15	1060	-----	-----	46,000,000.00	41,829,600.17	-----	4,170,399.83	
	1999				4,482,609.29	-----	-----	4,198,104.55	-----	284,504.74	
	1998				61,221.39	-----	-----	25,927.57	-----	35,293.82	
	1997				293,656.46	-----	-----	2,971.42	-----	290,685.04	
	1996				477,261.89	-----	-----	-----	-----	477,261.89	
	1995				138,562.71	-----	-138,562.71	-----	-----	-----	
Funds Held Outside The Treasury	2000				-----	-----	656,500.00	-----	-----	656,500.00	
	1999				635,000.00	-----	-635,000.00	-----	-----	-----	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept							
		Reg	Tr From						
			Account Number	Sub No.					
Salaries And Expenses, Federal Prison System - Continued									
Fund Resources – Continued:									
Accounts Receivable				41,869,555.81	-----	-----	-----	28,979,919.61	12,889,636.20
Fund Equities:									
Unobligated Balances (Expired)				-211,047,810.25	-----	-----	-----	-34,069,172.64	-176,978,637.61
Unobligated Balances (Unexpired)				-52,231,627.11	-----	-----	-----	-48,709,919.64	-3,521,707.47
Accounts Payable				-293,202,095.99	-----	-----	-----	5,294,167.10	-298,496,263.09
Undelivered Orders				-177,515,043.69	-----	-----	-----	54,150,252.58	-231,665,296.27
Subtotal	15		1060	-0-	3,088,069,000.00		3,037,490,589.51	50,578,410.49	-0-
Special Fund Accounts									
Buildings And Facilities, Federal Prison System									
Fund Resources:									
Undisbursed Funds	No Year	15	5094	-22,946.60	-----	-----	-22,947.20	-----	0.60
Accounts Receivable				55,299.30	-----	-----	-----	55,299.30	-----
Fund Equities:									
Unobligated Balances (Unexpired)				-27,649.24	-----	-----	-----	-27,648.64	-0.60
Accounts Payable				-4,703.46	-----	-----	-----	-4,703.46	-----
Subtotal	15		5094	-0-			-22,947.20	22,947.20	-0-
Intragovernmental Funds									
Prison Industries Fund, Department Of Justice									
Fund Resources:									
Undisbursed Funds	No Year	15	4500	34,890,714.73	-----	31,300,000.00	40,311,927.97	-----	25,878,786.76
Investments In Public Debt Securities				61,600,000.00	-----	-31,300,000.00	-----	-----	30,300,000.00
Accounts Receivable				86,067,267.86	-----	-----	-----	-23,146,088.94	109,213,356.80
Fund Equities:									
Unobligated Balances (Unexpired)				-49,677,769.09	-----	-----	-----	-20,249,429.22	¹⁹ -29,428,339.87
Accounts Payable				-132,880,213.50	-----	-----	-----	3,083,590.19	-135,963,803.69
Subtotal	15		4500	-0-			40,311,927.97	-40,311,927.97	-0-
Trust Fund Accounts									
Commissary Funds, Federal Prisons									
Fund Resources:									
Undisbursed Funds	No Year	15	8408	86,092,386.98	-----	-77,975,032.39	1,204,558.42	-----	6,912,796.17
Unrealized Discount On Investments				504,570.31	-----	-1,670,967.61	-----	-----	-1,166,397.30
Investments In Public Debt Securities				21,519,000.00	-----	79,646,000.00	-----	-----	101,165,000.00
Accounts Receivable				5,613,328.78	-----	-----	-----	3,089,951.84	2,523,376.94
Fund Equities:									
Unobligated Balances (Unexpired)				-90,992,072.00	-----	-----	-----	-270,995.92	-90,721,076.08
Accounts Payable				-16,495,051.73	-----	-----	-----	-2,350,424.31	-14,144,627.42
Undelivered Orders				-6,242,162.34	-----	-----	-----	-1,673,090.03	-4,569,072.31
Subtotal	15		8408	-0-			1,204,558.42	-1,204,558.42	-0-
Violent Crime Reduction Programs, Federal Prison System									
Fund Resources:									
Undisbursed Funds	No Year	15	8600	8,722,953.74	22,524,000.00	-----	26,685,908.20	-----	4,561,045.54
Fund Equities:									
Unobligated Balances (Unexpired)				-4,914,425.56	-----	-----	-----	-3,203,970.82	-1,710,454.74
Accounts Payable				-3,667,573.77	-----	-----	-----	-1,814,035.86	-1,853,537.91
Undelivered Orders				-140,954.41	-----	-----	-----	856,098.48	-997,052.89
Subtotal	15		8600	-0-	22,524,000.00		26,685,908.20	-4,161,908.20	-0-

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Total, Federal Prison System				-----	3,667,373,000.00	-----	3,707,724,085.41	-40,351,085.41	-----		
Office Of Justice Programs											
General Fund Accounts											
Weed And Seed Program Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	1998	15	0334	16,516,513.90	-----	-----	11,558,725.24	-----	4,957,788.66		
Accounts Receivable	No Year			50,590,791.96	33,500,000.00	-----	22,919,795.63	-----	61,170,996.33		
Fund Equities:											
Unobligated Balances (Expired)				-498.00	-----	-----	-----	846,425.87	-846,923.87		
Unobligated Balances (Unexpired)				-4,129,851.54	-----	-----	-----	825,570.98	-4,955,422.52		
Accounts Payable				-13,342,164.57	-----	-----	-----	3,656,755.26	-16,998,919.83		
Undelivered Orders				-50,193,887.50	-----	-----	-----	-6,866,368.73	-43,327,518.77		
Subtotal	15		0334	-0-	33,500,000.00	-----	34,478,520.87	-978,520.87	-0-		
Justice Assistance, Office Of Justice Programs											
Fund Resources:											
Undisbursed Funds	1999-2001	15	0401	2,175,888.73	-----	-----	2,116,156.34	-----	59,732.39		
Accounts Receivable	2000			-----	2,000,000.00	-----	1,049.18	-----	1,998,950.82		
Accounts Receivable	1998			44,905.16	-----	-----	44,905.16	-----	-----		
Funds Held Outside The Treasury	No Year			370,288,271.19	314,258,000.00	-----	29,640,388.89	-----	654,905,882.30		
Accounts Receivable	No Year			10,000.00	-----	-----	-----	-----	10,000.00		
Unfilled Customer Orders				32,058,394.59	-----	-----	-----	10,221,316.04	21,837,078.55		
Fund Equities:											
Unobligated Balances (Unexpired)				-162,967,684.39	-----	-----	-----	16,361,024.42	-179,328,708.81		
Accounts Payable				-29,811,652.68	-----	-----	-----	23,548,955.42	-53,360,608.10		
Undelivered Orders				-259,887,039.44	-----	-----	-----	186,235,287.71	-446,122,327.15		
Subtotal	15		0401	-0-	316,258,000.00	-----	31,802,499.57	284,455,500.43	-0-		
Public Safety Officers Benefits, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	0403	9,743,722.63	24,779,797.00	-----	28,601,246.64	-----	5,922,272.99		
Accounts Receivable				653,771.67	-----	-----	-----	653,771.67	-----		
Fund Equities:											
Unobligated Balances (Unexpired)				-7,825,611.00	-----	-----	-----	-4,684,199.00	-3,141,412.00		
Accounts Payable				-712,606.02	-----	-----	-----	-276,868.78	-435,737.24		
Undelivered Orders				-1,859,277.28	-----	-----	-----	485,846.47	-2,345,123.75		
Subtotal	15		0403	-0-	24,779,797.00	-----	28,601,246.64	-3,821,449.64	-0-		
State And Local Law Enforcement Assistance, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	0404	932,217,444.36	1,576,417,500.00	-----	529,581,143.97	-----	1,979,053,800.39		
Fund Equities:											
Unobligated Balances (Unexpired)				-34,521,025.91	-----	-----	-----	614,613,650.98	-649,134,676.89		
Accounts Payable				-175,529,911.80	-----	-----	-----	4,152,432.72	-179,682,344.52		
Undelivered Orders				-722,166,506.65	-----	-----	-----	428,070,272.33	-1,150,236,778.98		
Subtotal	15		0404	-0-	1,576,417,500.00	-----	529,581,143.97	1,046,836,356.03	-0-		

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Juvenile Justice Programs, Office Of Justice Programs, Justice Fund Resources: Undisbursed Funds	1998 No Year	15		0405				11,370,634.28		8,300,821.96	
					19,671,456.24	280,450,000.00		199,099,412.00		595,468,057.32	
Juvenile Justice Programs, Office Of Justice Programs, Justice - Continued Fund Resources – Continued: Accounts Receivable Unfilled Customer Orders Fund Equities: Unobligated Balances (Expired) Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders					3,799,114.19 2,065,000.00 -25,000.00 -63,488,644.00 -74,782,973.93 -401,356,421.82				3,799,114.19 2,065,000.00 137,839.77 28,386,590.96 2,565,617.55 33,025,791.25		
Subtotal		15		0405	-0-	280,450,000.00		210,470,046.28	69,979,953.72	-0-	
Community Oriented Policing Services, Office Of Justice Programs, Justice Fund Resources: Undisbursed Funds Fund Equities: Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders	No Year	15		0406		550,000,000.00		159,010,125.38		390,989,874.62	
Subtotal		15		0406	-0-	550,000,000.00		159,010,125.38	390,989,874.62	-0-	
Expenses, Ounce Of Prevention Council Fund Resources: Undisbursed Funds Fund Equities: Unobligated Balances (Unexpired)	No Year	95		0100	21,298.73			9,850.00		11,448.73	
Subtotal		95		0100	-21,298.73			9,850.00	-9,850.00	-11,448.73	
Special Fund Accounts											
Crime Victims Fund, Justice Fund Resources: Undisbursed Funds Transfer To: Health And Human Services, Administration For Children And Families Accounts Receivable Fund Equities: Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders	No Year	15		5041	1,604,210,889.76	776,954,857.80	-8,500,000.00	386,394,930.18		1,986,270,817.38	
Subtotal		15		5041	-524,653,244.00	776,954,857.80		393,025,178.67	383,929,679.13	-0-	
Trust Fund Accounts											
State And Local Law Enforcement Assistance Trust Fund, Office Of Justice Programs, Justice Fund Resources: Undisbursed Funds Accounts Receivable Fund Equities: Unobligated Balances (Unexpired)	No Year	15		8586	3,959,275,746.94 245,000.00 -202,028,053.71	1,182,444,500.00		2,049,269,690.09	80,322.44	3,092,450,556.85 164,677.56 -93,934,482.17	
Subtotal		15		8586	-202,028,053.71	1,182,444,500.00		2,049,269,690.09	-108,093,571.54	-93,934,482.17	

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Accounts Payable						-253,657,925.60	-----	-----	-----	160,864,908.03	-414,522,833.63
Undelivered Orders						-3,503,834,767.63	-----	-----	-----	-919,676,849.02	-2,584,157,918.61
Subtotal		15		8586		-0-	1,182,444,500.00	-----	2,049,269,690.09	-866,825,190.09	-0-
Ounce Of Prevention Council Trust Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8591		-120,000.04	-----	-----	-120,000.04	-----	-----
Transfer To:											
Housing And Urban Development	No Year	86	15	8591		111,975.23	-----	-----	87,819.23	-----	24,156.00
Accounts Receivable						120,000.00	-----	-----	-----	120,000.00	-----
Fund Equities:											
Unobligated Balances (Unexpired)						0.04	-----	-----	-----	0.27	-0.23
Accounts Payable						-----	-----	-----	-----	-111,975.23	111,975.23
Undelivered Orders						-111,975.23	-----	-----	-----	24,155.77	-136,131.00
Subtotal		15		8591		-0-	-----	-----	-32,180.81	32,180.81	-0-
Office Of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs											
Fund Resources:											
Undisbursed Funds	No Year	15		8594		3,677,229,261.61	45,000,000.00	-----	1,231,369,979.36	-----	2,490,859,282.25
Unfilled Customer Orders						-----	-----	-----	-----	-53,958.52	53,958.52
Fund Equities:											
Unobligated Balances (Unexpired)						-318,371,795.23	-----	-----	-----	-313,535,894.98	-4,835,900.25
Accounts Payable						-8,447,967.90	-----	-----	-----	-3,815,451.24	-4,632,516.66
Undelivered Orders						-3,350,409,498.48	-----	-----	-----	-868,964,674.62	-2,481,444,823.86
Subtotal		15		8594		-0-	45,000,000.00	-----	1,231,369,979.36	-1,186,369,979.36	-0-
Total, Office Of Justice Programs						-----	4,785,804,654.80	-----	4,667,586,100.02	118,218,554.78	-----
Violent Crime Reduction Trust Fund											
Trust Fund Accounts											
Violent Crime Reduction Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8585		-----	1,435,000.00	5,291,890.97	-----	-----	6,726,890.97
Fund Equities:											
Unobligated Balances (Unexpired)						-----	-----	-----	-----	6,726,890.97	-6,726,890.97
Subtotal		15		8585		-0-	1,435,000.00	5,291,890.97	-----	6,726,890.97	-0-
Total, Violent Crime Reduction Trust Fund						-----	1,435,000.00	5,291,890.97	-----	6,726,890.97	-----
Deductions For Offsetting Receipts											
Intrabudgetary Transactions						-----	-71,186,501.31	-----	-71,186,501.31	-----	-----
Offsetting Governmental Receipts						-----	-1,482,864,571.80	-----	-1,482,864,571.80	-----	-----
Total, Department Of Justice						-----	20,035,644,473.14	3,999,698.71	19,560,585,243.03	479,058,928.82	-----

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or agent cashier funds.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 1995 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
- 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.
- 5 Subject to disposition by the administrative agency.
- 6 Includes \$11,736.09, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2000. See footnote 7.
- 7 Represents the reappropriation pursuant to P.L. 105 Stat. 784-785, "Working Capital Fund, Department Of Justice."
- 8 Represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2000. See footnote 7.
- 9 Includes \$363,540.09, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2000. See footnote 7.
- 10 Includes \$67,548.49, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2000. See footnote 7.
- 11 Includes \$2,988,286.74, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2000. See footnote 7.
- 12 Includes \$34,884.83, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2000. See footnote 7.
- 13 Includes \$17,000,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2000. See footnote 7.
- 14 Includes \$16,000,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2000. See footnote 7.
- 15 Includes \$22,391.77, which represents payments for obligations of a closed account.
- 16 Includes \$8,000,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2000. See footnote 7.
- 17 Includes \$23,484.62, which represents payments for obligations of a closed account.
- 18 Includes \$4,000,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2000. See footnote 7.
- 19 Includes \$871,660.13, which is covered by investments.

Appropriations, Outlays, and Balances – Continued

Footnotes

Table 1 – Appropriations and Appropriation Transfers – Department Of Justice

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
15	X	0128	18,571,000.00	0.00	18,571,000.00	15	00	0128	18,571,000.00
15	00	0128	338,445,000.00	357,016,000.00	-18,571,000.00	15	X	0128	-18,571,000.00
15	0001	0128	3,650,000.00	0.00	3,650,000.00	72	0001	1093	3,650,000.00
15	00	0129	103,828,000.00	79,328,000.00	24,500,000.00	95	00	0401	24,500,000.00
15	0001	0129	1,000,000.00	0.00	1,000,000.00	95	00	0401	1,000,000.00
15	0002	0129	1,500,000.00	0.00	1,500,000.00	95	00	0401	1,500,000.00
15	00	0132	92,543,000.00	-2,000.00	92,545,000.00	15	00	0200	50,000,000.00
						15	00	0324	2,762,000.00
						15	00	0328	40,000.00
						15	00	1060	500,000.00
						15	00	1100	20,733,000.00
						15	00	1217	18,510,000.00
15	00	0200	2,271,163,279.00	2,336,955,000.00	-65,791,721.00	11	00	1070	5,208,279.00
						15	00	0132	-50,000,000.00
						15	0001	0200	-21,000,000.00
15	0001	0200	21,600,000.00	0.00	21,600,000.00	15	00	0200	21,000,000.00
						72	0001	1010	600,000.00
15	X	0202	196,000,000.00	15,000,000.00	181,000,000.00	15	X	1100	181,000,000.00
15	00	0322	1,166,349,749.00	1,161,935,000.00	4,414,749.00	11	00	1070	4,414,749.00
15	00	0324	324,060,931.00	333,735,000.00	-9,674,069.00	11	00	1070	1,487,931.00
						15	00	0132	-2,762,000.00
						15	X	1020	-8,400,000.00
15	00	0328	40,274,856.00	40,275,000.00	-144.00	11	00	1070	39,856.00
						15	00	0132	-40,000.00
15	00	0336	0.00	4,500,000,000.00	-4,500,000,000.00	15	X	8585	-4,500,000,000.00
15	X	0401	314,258,000.00	307,611,000.00	6,647,000.00	15	X	0405	6,647,000.00
15	X	0405	280,450,000.00	287,097,000.00	-6,647,000.00	15	X	0401	-6,647,000.00
15	00	0500	7,679,000.00	7,199,000.00	480,000.00	15	00	1060	480,000.00
15	X	1020	533,400,000.00	525,000,000.00	8,400,000.00	15	00	0324	8,400,000.00
15	00	1060	3,088,069,000.00	3,089,049,000.00	-980,000.00	15	00	0132	-500,000.00
						15	00	0500	-480,000.00
15	X	1100	10,000.00	181,000,000.00	-180,990,000.00	15	X	0202	-181,000,000.00
						15	00	1100	10,000.00
15	00	1100	929,200,530.00	932,976,000.00	-3,775,470.00	11	00	1070	17,017,530.00
						15	00	0132	-20,733,000.00
						15	X	1100	-10,000.00
						15	0001	1100	-50,000.00
15	0001	1100	350,500.00	0.00	350,500.00	15	00	1100	50,000.00
						72	0001	1010	300,500.00
15	00	1217	1,199,481,403.00	1,107,408,000.00	92,073,403.00	11	00	1070	1,735,403.00
						15	00	0132	-18,510,000.00
						15	00	1220	108,848,000.00
15	00	1220	426,153,000.00	535,001,000.00	-108,848,000.00	15	00	1217	-108,848,000.00
15	X	8585	1,435,000.00	0.00	1,435,000.00	10	X	8516	-182,786,000.00
						15	00	0336	4,500,000,000.00
						15	X	8586	-1,194,450,000.00
						15	X	8594	-45,000,000.00
						15	X	8595	-147,929,000.00
						15	X	8598	-1,267,225,000.00
						15	X	8600	-22,524,000.00
						15	X	8602	-343,250,000.00

Appropriations, Outlays, and Balances – Continued

Footnotes

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
						15	X	8603	-209,620,000.00
						15	X	8604	-752,853,000.00
						15	X	8608	-50,363,000.00
						20	X	8525	-14,817,000.00
						20	X	8526	-16,000,000.00
						20	X	8528	-24,920,000.00
						20	X	8529	-61,000,000.00
						20	X	8530	-1,863,000.00
						20	X	8531	-4,200,000.00
						20	X	8534	-9,200,000.00
						75	00	8605	-100,574,000.00
						75	00	8606	-49,991,000.00
15	X	8586	1,182,444,500.00	-12,005,500.00	1,194,450,000.00	15	X	8585	1,194,450,000.00
15	X	8594	45,000,000.00	0.00	45,000,000.00	15	X	8585	45,000,000.00
15	X	8595	147,929,000.00	0.00	147,929,000.00	15	X	8585	147,929,000.00
15	X	8598	1,267,201,000.00	-24,000.00	1,267,225,000.00	15	X	8585	1,267,225,000.00
15	X	8600	22,524,000.00	0.00	22,524,000.00	15	X	8585	22,524,000.00
15	X	8602	343,250,000.00	0.00	343,250,000.00	15	X	8585	343,250,000.00
15	X	8603	209,620,000.00	0.00	209,620,000.00	15	X	8585	209,620,000.00
15	X	8604	752,853,000.00	0.00	752,853,000.00	15	X	8585	752,853,000.00
15	X	8608	50,363,000.00	0.00	50,363,000.00	15	X	8585	50,363,000.00
Totals			15,380,656,748.00	15,784,553,500.00	-403,896,752.00				-403,896,752.00